



AP Product Manager A2A Report 24/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 24-11-2024
MTD : 01-11-2025 To 24-11-2025

LMTD Sales
1,353.78 L

MTD Sales
2,131.80 L

Growth
57.47 %

A2A Growth
8.77 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:583.50 C:555.59 G:-4.8%	L:16.34 C:29.93 G:83.2%	L:86.08 C:79.86 G:-7.2%	L:328.15 C:361.90 G:10.3%	L:285.86 C:354.58 G:24.0%	L:1.97 C:6.18 G:213.2%	L:36.96 C:68.27 G:84.7%
TIRUPATI-01							
L:897.25 C:951.04 G:6.0%	L:376.96 C:348.70 G:-7.5%	L:11.80 C:19.41 G:64.5%	L:60.65 C:51.78 G:-14.6%	L:224.27 C:254.79 G:13.6%	L:197.49 C:227.68 G:15.3%	L:1.24 C:4.28 G:246.4%	L:24.85 C:44.39 G:78.7%
NLR1 L:29.81 C:44.09 G:47.9%	L:15.50 C:22.32 G:44.0%	L:0.39 C:0.77 G:99.3%	L:2.08 C:1.21 G:-41.8%	L:5.38 C:6.05 G:12.5%	L:5.50 C:11.77 G:114.1%	L:0.01 C:0.27 G:3146.5%	L:0.97 C:1.70 G:75.4%
RJP1 L:21.28 C:31.19 G:46.5%	L:11.20 C:13.98 G:24.8%	L:0.09 C:1.19 G:1240.1%	L:1.92 C:1.94 G:0.7%	L:4.01 C:5.55 G:38.4%	L:3.79 C:7.76 G:104.6%	L:0.00 C:0.23 G:19935.4%	L:0.26 C:0.53 G:103.0%
TPY1 L:33.00 C:47.28 G:43.3%	L:17.71 C:22.11 G:24.8%	L:0.50 C:1.07 G:114.9%	L:2.55 C:1.62 G:-36.4%	L:5.50 C:9.57 G:74.1%	L:5.93 C:11.50 G:93.9%	L:0.01 C:0.23 G:1886.7%	L:0.80 C:1.16 G:45.7%
TPY2 L:75.11 C:104.59 G:39.3%	L:40.41 C:41.99 G:3.9%	L:0.92 C:1.87 G:103.1%	L:5.08 C:5.11 G:0.6%	L:14.00 C:30.00 G:114.2%	L:12.61 C:21.36 G:69.4%	L:0.12 C:0.45 G:290.3%	L:1.97 C:3.80 G:93.2%
NDL1 L:32.59 C:42.62 G:30.8%	L:13.87 C:13.36 G:-3.7%	L:0.44 C:1.29 G:191.3%	L:1.77 C:2.36 G:32.9%	L:7.66 C:13.25 G:73.0%	L:8.07 C:10.28 G:27.4%	L:0.00 C:0.21 G:0.0%	L:0.77 C:1.88 G:142.9%
PGR1 L:22.41 C:28.85 G:28.7%	L:7.20 C:8.03 G:11.6%	L:0.22 C:0.59 G:167.9%	L:1.87 C:1.53 G:-18.2%	L:8.13 C:11.00 G:35.2%	L:3.64 C:5.40 G:48.6%	L:0.00 C:0.15 G:0.0%	L:1.35 C:2.15 G:59.0%
PUT1 L:26.40 C:32.65 G:23.7%	L:10.05 C:12.17 G:21.1%	L:0.93 C:1.44 G:54.6%	L:2.78 C:2.16 G:-22.1%	L:7.16 C:7.48 G:4.5%	L:4.79 C:6.72 G:40.3%	L:0.09 C:0.21 G:135.3%	L:0.61 C:2.47 G:306.6%
VKI1 L:16.94 C:20.45 G:20.7%	L:6.84 C:7.21 G:5.3%	L:0.40 C:0.43 G:9.2%	L:1.31 C:1.29 G:-1.0%	L:5.44 C:6.68 G:23.0%	L:2.41 C:3.87 G:60.9%	L:0.03 C:0.11 G:216.2%	L:0.52 C:0.85 G:64.7%
KHT1 L:29.12 C:35.12 G:20.6%	L:11.20 C:12.96 G:15.8%	L:0.55 C:0.67 G:20.6%	L:2.23 C:2.78 G:24.8%	L:7.20 C:6.94 G:-3.7%	L:7.24 C:9.83 G:35.8%	L:0.08 C:0.21 G:155.0%	L:0.62 C:1.72 G:178.7%
KNL2 L:39.79 C:47.82 G:20.2%	L:14.96 C:13.24 G:-11.5%	L:0.26 C:0.76 G:190.4%	L:1.78 C:2.95 G:65.3%	L:8.59 C:15.46 G:80.0%	L:13.30 C:13.31 G:0.1%	L:0.07 C:0.06 G:-9.9%	L:0.83 C:2.04 G:145.8%
ATP1 L:66.61 C:76.51 G:14.9%	L:31.41 C:26.11 G:-16.9%	L:0.86 C:1.20 G:39.9%	L:4.42 C:5.08 G:14.9%	L:16.30 C:20.55 G:26.1%	L:12.63 C:20.30 G:60.8%	L:0.00 C:0.28 G:0.0%	L:0.99 C:2.98 G:201.2%
TPI1 L:25.65 C:28.79 G:12.3%	L:8.86 C:8.73 G:-1.4%	L:0.38 C:0.92 G:141.5%	L:1.42 C:1.24 G:-12.9%	L:6.15 C:5.13 G:-16.6%	L:7.13 C:12.31 G:72.6%	L:0.00 C:0.02 G:0.0%	L:1.71 C:0.45 G:-73.5%
SPE1 L:37.96 C:41.32 G:8.8%	L:15.91 C:16.84 G:5.8%	L:0.59 C:0.99 G:67.5%	L:1.50 C:1.79 G:19.4%	L:10.81 C:10.56 G:-2.3%	L:8.44 C:9.35 G:10.7%	L:0.17 C:0.23 G:38.1%	L:0.54 C:1.55 G:188.6%

Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

1,353.78 L

MTD Sales

2,131.80 L

Growth

57.47 %

A2A Growth

8.77 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:23.19 C:25.14 G:8.4%	L:8.29 C:8.43 G:1.7%	L:0.06 C:0.36 G:544.8%	L:1.58 C:1.98 G:24.9%	L:8.39 C:8.47 G:0.9%	L:4.27 C:4.63 G:8.5%	L:0.09 C:0.13 G:52.2%	L:0.51 C:1.15 G:124.2%
CTO1 L:75.67 C:77.31 G:2.2%	L:29.37 C:24.12 G:-17.9%	L:1.29 C:1.56 G:20.3%	L:4.05 C:1.85 G:-54.3%	L:25.24 C:32.13 G:27.3%	L:13.02 C:13.87 G:6.5%	L:0.31 C:0.35 G:11.7%	L:2.39 C:3.44 G:43.9%
PMR1 L:38.60 C:39.16 G:1.5%	L:14.90 C:16.01 G:7.5%	L:0.23 C:0.50 G:112.3%	L:2.63 C:1.71 G:-34.8%	L:8.68 C:10.29 G:18.6%	L:11.10 C:8.74 G:-21.2%	L:0.04 C:0.22 G:437.5%	L:1.03 C:1.68 G:64.1%
BVL1 L:28.67 C:28.54 G:-0.5%	L:10.11 C:10.76 G:6.5%	L:0.26 C:0.41 G:59.1%	L:1.73 C:1.78 G:2.8%	L:11.47 C:7.76 G:-32.3%	L:4.42 C:4.93 G:11.3%	L:0.00 C:0.14 G:0.0%	L:0.68 C:2.76 G:308.5%
KDA1 L:27.32 C:26.22 G:-4.0%	L:15.15 C:10.95 G:-27.7%	L:0.16 C:0.46 G:189.4%	L:1.67 C:0.92 G:-44.9%	L:4.08 C:5.84 G:43.0%	L:5.35 C:6.38 G:19.2%	L:0.00 C:0.08 G:0.0%	L:0.91 C:1.59 G:75.2%
PIL1 L:32.43 C:28.86 G:-11.0%	L:12.76 C:9.92 G:-22.3%	L:0.20 C:0.32 G:63.8%	L:2.68 C:1.88 G:-29.9%	L:5.84 C:7.07 G:21.1%	L:9.34 C:6.80 G:-27.1%	L:0.08 C:0.15 G:97.7%	L:1.54 C:2.71 G:75.7%
RCY1 L:25.34 C:22.39 G:-11.7%	L:10.98 C:7.39 G:-32.7%	L:0.36 C:0.31 G:-14.1%	L:1.83 C:1.20 G:-34.1%	L:4.45 C:5.84 G:31.4%	L:5.38 C:5.15 G:-4.3%	L:0.00 C:0.11 G:0.0%	L:2.34 C:2.37 G:1.3%
MPL1 L:39.83 C:34.92 G:-12.3%	L:16.42 C:12.58 G:-23.4%	L:0.41 C:0.36 G:-11.5%	L:3.75 C:2.03 G:-45.8%	L:9.12 C:9.97 G:9.3%	L:9.56 C:8.61 G:-10.0%	L:0.00 C:0.20 G:0.0%	L:0.57 C:1.17 G:106.2%
NYP1 L:28.84 C:24.91 G:-13.6%	L:9.98 C:9.26 G:-7.1%	L:1.51 C:0.78 G:-48.4%	L:1.51 C:1.47 G:-2.7%	L:9.19 C:5.56 G:-39.5%	L:5.94 C:5.50 G:-7.5%	L:0.13 C:0.18 G:41.3%	L:0.58 C:2.15 G:270.3%
ADI1 L:49.35 C:31.49 G:-36.2%	L:16.92 C:8.23 G:-51.4%	L:0.51 C:0.57 G:11.6%	L:2.74 C:2.31 G:-15.7%	L:9.08 C:8.73 G:-3.8%	L:19.09 C:10.36 G:-45.8%	L:0.00 C:0.02 G:0.0%	L:1.01 C:1.27 G:25.8%
KNL1 L:71.34 C:30.82 G:-56.8%	L:26.98 C:11.98 G:-55.6%	L:0.27 C:0.58 G:113.1%	L:5.77 C:3.59 G:-37.9%	L:22.42 C:4.90 G:-78.1%	L:14.53 C:8.95 G:-38.4%	L:0.01 C:0.01 G:122.3%	L:1.36 C:0.80 G:-40.8%
VIJAYAWA DA-01							
L:441.61 C:505.26 G:14.4%	L:206.54 C:206.89 G:0.2%	L:4.54 C:10.52 G:131.8%	L:25.43 C:28.08 G:10.4%	L:103.88 C:107.11 G:3.1%	L:88.37 C:126.90 G:43.6%	L:0.74 C:1.90 G:157.4%	L:12.12 C:23.88 G:97.1%
OGL1 L:26.66 C:40.75 G:52.9%	L:14.32 C:22.69 G:58.4%	L:0.36 C:0.74 G:105.5%	L:1.18 C:2.89 G:144.9%	L:4.84 C:2.71 G:-44.0%	L:5.64 C:9.90 G:75.7%	L:0.00 C:0.01 G:0.0%	L:0.32 C:1.81 G:463.6%
NRT1 L:19.90 C:29.18 G:46.6%	L:11.39 C:10.93 G:-4.0%	L:0.10 C:0.81 G:699.6%	L:1.72 C:1.49 G:-13.4%	L:3.66 C:4.12 G:12.7%	L:2.58 C:11.00 G:326.6%	L:0.04 C:0.14 G:303.4%	L:0.42 C:0.68 G:63.2%
GNT1 L:30.06 C:43.48 G:44.6%	L:13.90 C:20.45 G:47.1%	L:0.45 C:0.80 G:76.6%	L:2.28 C:2.71 G:18.5%	L:7.01 C:7.59 G:8.1%	L:5.72 C:10.74 G:87.6%	L:0.08 C:0.16 G:92.1%	L:0.60 C:1.04 G:73.6%
ELU1 L:32.01 C:45.18 G:41.1%	L:14.73 C:14.49 G:-1.7%	L:0.25 C:0.57 G:130.9%	L:1.65 C:1.75 G:6.3%	L:7.36 C:13.55 G:84.1%	L:6.11 C:13.39 G:119.2%	L:0.05 C:0.16 G:210.7%	L:1.86 C:1.27 G:-31.6%

AP Product Manager A2A Report 24/11/2025 11:50 PM



Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

1,353.78 L

MTD Sales

2,131.80 L

Growth

57.47 %

A2A Growth

8.77 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:36.20 C:50.94 G:40.7%	L:17.79 C:24.49 G:37.7%	L:0.44 C:1.37 G:210.7%	L:2.75 C:2.98 G:8.6%	L:7.37 C:7.87 G:6.7%	L:6.09 C:12.30 G:102.2%	L:0.12 C:0.27 G:121.5%	L:1.64 C:1.66 G:1.1%
BPP1 L:12.12 C:16.61 G:37.1%	L:4.33 C:3.57 G:-17.5%	L:0.22 C:0.21 G:-4.7%	L:0.73 C:0.68 G:-7.0%	L:4.67 C:4.83 G:3.4%	L:1.88 C:5.52 G:193.3%	L:0.04 C:0.05 G:2.9%	L:0.24 C:1.75 G:632.7%
TEL1 L:23.38 C:25.59 G:9.5%	L:9.94 C:8.45 G:-15.0%	L:0.25 C:0.39 G:58.2%	L:0.66 C:0.85 G:28.5%	L:8.35 C:5.91 G:-29.3%	L:3.69 C:7.98 G:116.1%	L:0.05 C:0.10 G:93.5%	L:0.43 C:1.91 G:339.7%
VJW3 L:42.10 C:45.44 G:7.9%	L:14.91 C:15.95 G:7.0%	L:0.00 C:0.68 G:0.0%	L:3.13 C:3.27 G:4.4%	L:7.40 C:8.72 G:17.9%	L:13.96 C:13.28 G:-4.8%	L:0.11 C:0.25 G:123.2%	L:2.60 C:3.28 G:26.4%
BVR1 L:71.00 C:74.65 G:5.1%	L:28.32 C:30.52 G:7.8%	L:1.09 C:2.20 G:101.5%	L:3.07 C:3.90 G:27.2%	L:19.77 C:20.88 G:5.6%	L:17.76 C:13.56 G:-23.6%	L:0.06 C:0.28 G:405.4%	L:0.93 C:3.30 G:254.5%
GNT2 L:24.58 C:25.84 G:5.1%	L:10.17 C:9.32 G:-8.3%	L:0.00 C:0.38 G:0.0%	L:1.00 C:0.61 G:-38.6%	L:10.27 C:9.54 G:-7.1%	L:2.45 C:4.63 G:89.2%	L:0.05 C:0.06 G:27.3%	L:0.64 C:1.28 G:100.9%
TDD1 L:22.38 C:22.98 G:2.7%	L:9.33 C:9.33 G:0.0%	L:0.31 C:0.47 G:49.4%	L:1.52 C:1.46 G:-4.0%	L:3.99 C:3.59 G:-10.0%	L:6.81 C:7.13 G:4.8%	L:0.04 C:0.05 G:29.2%	L:0.39 C:0.95 G:146.8%
CKT1 L:19.32 C:19.30 G:-0.1%	L:8.91 C:9.74 G:9.3%	L:0.33 C:0.63 G:91.8%	L:1.46 C:1.28 G:-12.3%	L:2.32 C:2.29 G:-1.3%	L:5.71 C:4.37 G:-23.5%	L:0.05 C:0.11 G:107.6%	L:0.54 C:0.88 G:63.4%
MTM1 L:22.35 C:20.64 G:-7.7%	L:8.81 C:5.90 G:-33.1%	L:0.20 C:0.33 G:61.2%	L:2.22 C:2.24 G:1.0%	L:8.42 C:7.90 G:-6.2%	L:2.20 C:2.80 G:27.2%	L:0.00 C:0.10 G:0.0%	L:0.49 C:1.37 G:178.4%
KND1 L:31.96 C:25.38 G:-20.6%	L:23.44 C:11.56 G:-50.7%	L:0.34 C:0.70 G:102.6%	L:0.90 C:0.96 G:6.7%	L:2.21 C:3.46 G:56.7%	L:4.88 C:7.50 G:53.5%	L:0.00 C:0.09 G:0.0%	L:0.17 C:1.10 G:534.0%
VJW2 L:27.59 C:19.31 G:-30.0%	L:16.24 C:9.51 G:-41.5%	L:0.19 C:0.25 G:32.2%	L:1.16 C:1.00 G:-14.0%	L:6.22 C:4.13 G:-33.5%	L:2.90 C:2.79 G:-4.0%	L:0.04 C:0.06 G:53.3%	L:0.84 C:1.58 G:86.9%