



Information:

LMTD : 01-10-2024 To 24-10-2024
MTD : 01-10-2025 To 24-10-2025

LMTD Sales
3,387.99 L

MTD Sales
4,622.79 L

Growth
36.45 %

A2A Growth
-1.91 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1666.44 C:1418.40 G:-14.9%	L:19.55 C:65.64 G:235.7%	L:125.37 C:137.77 G:9.9%	L:593.24 C:618.17 G:4.2%	L:910.73 C:958.68 G:5.3%	L:6.53 C:15.84 G:142.6%	L:61.28 C:103.87 G:69.5%
TIRUPATI-01							
L:2120.58 C:2117.17 G:-0.2%	L:991.45 C:843.29 G:-14.9%	L:13.76 C:42.98 G:212.3%	L:83.00 C:92.15 G:11.0%	L:394.83 C:438.16 G:11.0%	L:594.41 C:624.77 G:5.1%	L:3.98 C:10.90 G:173.9%	L:39.15 C:64.93 G:65.9%
MPL1 L:23.40 C:76.91 G:228.7%	L:7.19 C:33.23 G:362.0%	L:0.03 C:0.93 G:2828.3%	L:1.49 C:4.11 G:177.0%	L:3.72 C:18.06 G:385.7%	L:10.54 C:18.65 G:76.9%	L:0.03 C:0.48 G:1509.4%	L:0.40 C:1.44 G:261.2%
PUT1 L:49.88 C:70.17 G:40.7%	L:25.96 C:25.17 G:-3.0%	L:1.00 C:2.43 G:144.1%	L:2.84 C:3.77 G:32.8%	L:9.65 C:19.66 G:103.7%	L:9.65 C:16.46 G:70.6%	L:0.23 C:0.51 G:118.8%	L:0.54 C:2.16 G:299.1%
TPY1 L:77.56 C:101.97 G:31.5%	L:51.11 C:46.33 G:-9.4%	L:0.38 C:1.62 G:321.3%	L:3.07 C:3.34 G:8.6%	L:8.14 C:20.45 G:151.4%	L:13.50 C:25.91 G:91.9%	L:0.12 C:0.43 G:251.2%	L:1.23 C:3.90 G:217.6%
RJP1 L:65.77 C:74.98 G:14.0%	L:36.46 C:39.48 G:8.3%	L:0.07 C:3.70 G:5065.0%	L:2.50 C:3.60 G:44.1%	L:9.31 C:9.60 G:3.1%	L:16.25 C:14.91 G:-8.3%	L:0.04 C:0.45 G:1051.6%	L:1.14 C:3.24 G:183.3%
TPY2 L:222.45 C:250.33 G:12.5%	L:103.71 C:110.13 G:6.2%	L:1.45 C:3.58 G:146.5%	L:7.98 C:9.42 G:18.2%	L:39.61 C:49.04 G:23.8%	L:66.51 C:72.11 G:8.4%	L:0.69 C:1.33 G:92.8%	L:2.50 C:4.71 G:88.9%
CTO1 L:157.44 C:176.62 G:12.2%	L:57.67 C:67.16 G:16.5%	L:1.77 C:3.24 G:82.9%	L:5.04 C:5.66 G:12.2%	L:58.16 C:49.72 G:-14.5%	L:30.60 C:44.05 G:44.0%	L:0.62 C:0.97 G:56.8%	L:3.58 C:5.82 G:62.6%
PGR1 L:52.41 C:58.78 G:12.1%	L:22.14 C:20.87 G:-5.8%	L:0.40 C:1.85 G:363.5%	L:2.67 C:3.25 G:21.5%	L:14.89 C:13.36 G:-10.2%	L:11.16 C:16.40 G:46.9%	L:0.00 C:0.31 G:12618.0%	L:1.15 C:2.75 G:139.3%
KNL2 L:106.69 C:117.63 G:10.3%	L:37.75 C:32.43 G:-14.1%	L:0.18 C:1.74 G:873.8%	L:3.12 C:4.36 G:39.9%	L:22.79 C:25.28 G:10.9%	L:40.91 C:52.42 G:28.1%	L:0.08 C:0.21 G:147.3%	L:1.86 C:1.20 G:-35.1%
PIL1 L:80.89 C:88.69 G:9.6%	L:43.01 C:30.00 G:-30.3%	L:0.18 C:0.58 G:230.0%	L:2.19 C:2.84 G:29.6%	L:10.44 C:14.40 G:37.9%	L:23.21 C:34.89 G:50.3%	L:0.24 C:0.50 G:107.8%	L:1.63 C:5.49 G:236.8%
RCY1 L:50.49 C:54.25 G:7.5%	L:23.55 C:18.52 G:-21.4%	L:0.63 C:0.70 G:12.0%	L:2.24 C:2.25 G:0.6%	L:5.92 C:14.27 G:140.9%	L:16.85 C:16.08 G:-4.6%	L:0.00 C:0.33 G:0.0%	L:1.29 C:2.09 G:62.3%
PMR1 L:78.58 C:80.96 G:3.0%	L:37.55 C:31.13 G:-17.1%	L:0.42 C:1.81 G:333.8%	L:5.18 C:4.02 G:-22.3%	L:10.83 C:18.71 G:72.7%	L:22.08 C:20.98 G:-5.0%	L:0.14 C:0.57 G:316.5%	L:2.39 C:3.74 G:56.7%
ATP1 L:152.96 C:150.19 G:-1.8%	L:73.88 C:56.10 G:-24.1%	L:0.41 C:2.23 G:442.4%	L:5.29 C:7.81 G:47.6%	L:24.49 C:35.06 G:43.2%	L:47.57 C:43.80 G:-7.9%	L:0.00 C:0.63 G:0.0%	L:1.32 C:4.56 G:244.7%
SPE1 L:77.18 C:73.48 G:-4.8%	L:36.64 C:29.58 G:-19.3%	L:0.86 C:2.06 G:139.4%	L:3.28 C:1.68 G:-48.6%	L:14.12 C:19.83 G:40.4%	L:20.80 C:17.91 G:-13.9%	L:0.40 C:0.38 G:-3.3%	L:1.08 C:2.04 G:88.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VKI1 L:48.88 C:45.22 G:-7.5%	L:22.32 C:19.84 G:-11.1%	L:0.72 C:1.49 G:107.5%	L:2.52 C:2.48 G:-1.5%	L:7.59 C:5.24 G:-31.0%	L:13.73 C:13.74 G:0.0%	L:0.19 C:0.36 G:89.9%	L:1.82 C:2.08 G:14.2%
KOU1 L:63.68 C:58.32 G:-8.4%	L:32.08 C:18.92 G:-41.0%	L:0.10 C:0.65 G:581.0%	L:3.72 C:3.95 G:6.2%	L:11.13 C:19.66 G:76.6%	L:15.45 C:13.47 G:-12.8%	L:0.35 C:0.31 G:-11.3%	L:0.85 C:1.36 G:59.5%
NDL1 L:97.20 C:89.02 G:-8.4%	L:35.46 C:29.25 G:-17.5%	L:0.77 C:2.01 G:160.3%	L:3.45 C:3.63 G:5.1%	L:19.57 C:16.45 G:-15.9%	L:36.24 C:34.41 G:-5.0%	L:0.00 C:0.72 G:0.0%	L:1.70 C:2.53 G:48.7%
TPI1 L:67.64 C:61.84 G:-8.6%	L:31.67 C:25.72 G:-18.8%	L:0.11 C:1.62 G:1407.5%	L:2.63 C:2.41 G:-8.3%	L:6.85 C:7.28 G:6.3%	L:24.63 C:22.77 G:-7.6%	L:0.00 C:0.11 G:0.0%	L:1.75 C:1.92 G:10.0%
NYP1 L:69.95 C:62.96 G:-10.0%	L:35.51 C:34.11 G:-3.9%	L:1.50 C:2.78 G:85.4%	L:2.58 C:2.12 G:-17.5%	L:15.42 C:8.91 G:-42.2%	L:12.06 C:12.28 G:1.8%	L:0.45 C:0.62 G:39.8%	L:2.43 C:2.13 G:-12.4%
NLR1 L:94.39 C:81.45 G:-13.7%	L:62.55 C:44.51 G:-28.8%	L:0.42 C:1.84 G:332.4%	L:2.16 C:2.79 G:29.4%	L:8.76 C:12.40 G:41.6%	L:18.71 C:16.97 G:-9.3%	L:0.00 C:0.59 G:0.0%	L:1.79 C:2.35 G:31.5%
KDA1 L:91.27 C:78.05 G:-14.5%	L:51.30 C:37.69 G:-26.5%	L:0.36 C:0.75 G:110.4%	L:3.00 C:2.92 G:-2.9%	L:10.60 C:6.75 G:-36.3%	L:24.85 C:27.84 G:12.1%	L:0.00 C:0.24 G:0.0%	L:1.15 C:1.85 G:60.6%
KHT1 L:77.90 C:60.96 G:-21.7%	L:36.33 C:27.86 G:-23.3%	L:1.56 C:1.98 G:27.6%	L:3.09 C:3.38 G:9.6%	L:9.89 C:8.50 G:-14.0%	L:25.16 C:17.11 G:-32.0%	L:0.37 C:0.37 G:-1.5%	L:1.50 C:1.75 G:16.6%
ADI1 L:92.93 C:72.20 G:-22.3%	L:32.88 C:19.89 G:-39.5%	L:0.09 C:1.16 G:1181.1%	L:3.84 C:2.56 G:-33.2%	L:15.71 C:18.97 G:20.8%	L:39.01 C:26.99 G:-30.8%	L:0.00 C:0.13 G:5634.7%	L:1.41 C:2.49 G:76.0%
BVL1 L:64.26 C:46.77 G:-27.2%	L:29.07 C:17.54 G:-39.7%	L:0.31 C:0.52 G:68.1%	L:2.54 C:2.05 G:-19.3%	L:18.08 C:14.44 G:-20.1%	L:11.28 C:10.93 G:-3.1%	L:0.00 C:0.26 G:0.0%	L:2.99 C:1.03 G:-65.6%
KNL1 L:156.78 C:85.42 G:-45.5%	L:65.67 C:27.82 G:-57.6%	L:0.05 C:1.69 G:3417.1%	L:6.61 C:7.74 G:17.1%	L:39.16 C:12.12 G:-69.1%	L:43.64 C:33.68 G:-22.8%	L:0.02 C:0.06 G:278.4%	L:1.64 C:2.30 G:40.2%
VIJAYAWA DA-01							
L:1262.57 C:1201.20 G:-4.9%	L:674.98 C:575.11 G:-14.8%	L:5.79 C:22.66 G:291.4%	L:42.37 C:45.63 G:7.7%	L:198.41 C:180.01 G:-9.3%	L:316.33 C:333.92 G:5.6%	L:2.55 C:4.94 G:93.7%	L:22.14 C:38.94 G:75.9%
TDD1 L:18.41 C:61.82 G:235.8%	L:8.26 C:32.95 G:299.1%	L:0.00 C:1.64 G:0.0%	L:0.76 C:2.85 G:276.4%	L:3.11 C:7.53 G:142.5%	L:5.70 C:16.31 G:186.3%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.54 G:-3.3%
BPP1 L:28.09 C:36.91 G:31.4%	L:11.00 C:16.73 G:52.1%	L:0.18 C:0.65 G:262.0%	L:1.62 C:1.70 G:4.9%	L:4.22 C:7.34 G:74.1%	L:9.97 C:8.56 G:-14.1%	L:0.09 C:0.19 G:125.1%	L:1.02 C:1.73 G:70.2%
VJW3 L:99.25 C:126.41 G:27.4%	L:53.81 C:52.53 G:-2.4%	L:0.00 C:1.76 G:0.0%	L:4.75 C:8.53 G:79.7%	L:14.61 C:23.03 G:57.6%	L:22.84 C:33.55 G:46.9%	L:0.39 C:0.68 G:73.5%	L:2.86 C:6.34 G:121.6%
GNT1 L:107.52 C:127.69 G:18.8%	L:56.51 C:67.82 G:20.0%	L:0.82 C:2.73 G:233.9%	L:3.86 C:5.22 G:35.0%	L:16.91 C:8.85 G:-47.7%	L:28.26 C:38.24 G:35.3%	L:0.38 C:0.53 G:38.8%	L:0.79 C:4.32 G:449.8%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:70.65 C:82.42 G:16.7%	L:40.38 C:47.37 G:17.3%	L:0.45 C:1.24 G:175.0%	L:2.27 C:4.08 G:80.0%	L:8.88 C:7.43 G:-16.3%	L:16.97 C:20.49 G:20.8%	L:0.00 C:0.01 G:197.7%	L:1.70 C:1.80 G:5.9%
GNT2 L:45.78 C:52.83 G:15.4%	L:20.73 C:17.92 G:-13.6%	L:0.00 C:1.04 G:0.0%	L:1.97 C:1.20 G:-39.0%	L:12.12 C:12.99 G:7.1%	L:9.70 C:12.65 G:30.5%	L:0.12 C:0.23 G:88.3%	L:1.14 C:6.80 G:494.6%
NRT1 L:56.98 C:59.71 G:4.8%	L:30.34 C:25.02 G:-17.5%	L:0.36 C:1.06 G:196.3%	L:2.45 C:1.93 G:-21.3%	L:8.58 C:6.61 G:-22.9%	L:13.71 C:22.35 G:63.0%	L:0.12 C:0.39 G:229.7%	L:1.42 C:2.35 G:65.7%
BVR1 L:221.53 C:225.36 G:1.7%	L:112.00 C:106.65 G:-4.8%	L:0.72 C:3.76 G:421.1%	L:7.36 C:5.19 G:-29.4%	L:34.23 C:38.09 G:11.3%	L:62.54 C:66.22 G:5.9%	L:0.19 C:0.58 G:210.8%	L:4.49 C:4.87 G:8.5%
ELU1 L:99.81 C:92.96 G:-6.9%	L:51.93 C:43.74 G:-15.8%	L:0.17 C:1.96 G:1030.9%	L:2.77 C:2.76 G:-0.6%	L:13.24 C:14.48 G:9.4%	L:30.17 C:27.96 G:-7.3%	L:0.12 C:0.51 G:313.4%	L:1.40 C:1.55 G:10.8%
MTM1 L:46.51 C:42.10 G:-9.5%	L:22.28 C:19.67 G:-11.7%	L:0.24 C:0.70 G:187.0%	L:3.18 C:2.40 G:-24.5%	L:12.29 C:9.24 G:-24.8%	L:7.15 C:7.88 G:10.2%	L:0.00 C:0.34 G:14220.2%	L:1.36 C:1.88 G:38.1%
CKT1 L:56.53 C:50.13 G:-11.3%	L:32.31 C:24.45 G:-24.3%	L:0.42 C:1.74 G:312.0%	L:2.45 C:2.52 G:2.9%	L:4.07 C:3.89 G:-4.3%	L:16.39 C:14.88 G:-9.2%	L:0.17 C:0.34 G:98.8%	L:0.73 C:2.30 G:216.2%
VJW1 L:147.50 C:98.24 G:-33.4%	L:81.42 C:48.11 G:-40.9%	L:0.48 C:1.50 G:212.3%	L:3.85 C:3.43 G:-10.8%	L:27.38 C:13.94 G:-49.1%	L:31.89 C:29.43 G:-7.7%	L:0.62 C:0.60 G:-3.6%	L:1.85 C:1.23 G:-33.5%
TEL1 L:81.14 C:50.33 G:-38.0%	L:49.57 C:22.37 G:-54.9%	L:0.33 C:0.67 G:105.7%	L:1.55 C:1.44 G:-7.4%	L:12.51 C:7.95 G:-36.5%	L:15.64 C:16.05 G:2.6%	L:0.22 C:0.33 G:48.5%	L:1.32 C:1.53 G:16.0%
KND1 L:78.69 C:47.32 G:-39.9%	L:40.84 C:26.58 G:-34.9%	L:1.14 C:1.45 G:27.6%	L:0.86 C:1.31 G:52.2%	L:9.80 C:4.20 G:-57.2%	L:25.65 C:13.08 G:-49.0%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.70 G:72.0%
VJW2 L:104.19 C:46.96 G:-54.9%	L:63.60 C:23.20 G:-63.5%	L:0.49 C:0.78 G:60.3%	L:2.68 C:1.07 G:-60.0%	L:16.48 C:14.46 G:-12.3%	L:19.75 C:6.26 G:-68.3%	L:0.09 C:0.20 G:123.5%	L:1.09 C:0.98 G:-10.2%