



Information:

LMTD : 01-09-2024 To 24-09-2024
MTD : 01-09-2025 To 24-09-2025

LMTD Sales
1,379.78 L

MTD Sales
2,139.60 L

Growth
55.07 %

A2A Growth
-9.15 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:634.12 C:495.72 G:-21.8%	L:12.41 C:29.42 G:137.0%	L:62.37 C:61.50 G:-1.4%	L:344.06 C:307.05 G:-10.8%	L:288.14 C:299.03 G:3.8%	L:2.25 C:6.25 G:178.0%	L:36.88 C:54.98 G:49.1%
TIRUPATI-01							
L:969.69 C:890.86 G:-8.1%	L:438.69 C:349.53 G:-20.3%	L:8.96 C:21.54 G:140.4%	L:46.98 C:45.67 G:-2.8%	L:241.30 C:238.27 G:-1.3%	L:206.12 C:191.72 G:-7.0%	L:1.48 C:4.59 G:209.5%	L:26.15 C:39.54 G:51.2%
RJP1 L:22.83 C:42.72 G:87.1%	L:12.79 C:16.71 G:30.6%	L:0.09 C:2.11 G:2196.8%	L:1.28 C:1.77 G:37.8%	L:2.83 C:10.67 G:277.3%	L:5.17 C:8.92 G:72.5%	L:0.01 C:0.24 G:1937.5%	L:0.65 C:2.30 G:253.7%
KNL2 L:37.47 C:47.32 G:26.3%	L:12.78 C:15.35 G:20.0%	L:0.15 C:0.45 G:193.1%	L:1.01 C:4.41 G:338.3%	L:14.66 C:11.13 G:-24.1%	L:7.63 C:14.94 G:95.9%	L:0.03 C:0.10 G:218.7%	L:1.20 C:0.94 G:-21.9%
KOU1 L:23.88 C:29.12 G:21.9%	L:9.26 C:10.03 G:8.2%	L:0.07 C:0.36 G:396.7%	L:1.40 C:1.42 G:1.4%	L:8.85 C:11.11 G:25.6%	L:3.05 C:3.94 G:29.3%	L:0.07 C:0.16 G:134.9%	L:1.18 C:2.10 G:78.2%
RCY1 L:36.44 C:42.58 G:16.8%	L:17.05 C:14.62 G:-14.3%	L:0.24 C:0.50 G:109.5%	L:1.35 C:1.44 G:6.3%	L:7.50 C:12.28 G:63.7%	L:9.50 C:11.88 G:25.1%	L:0.04 C:0.18 G:401.2%	L:0.76 C:1.68 G:120.0%
TPY1 L:44.27 C:48.18 G:8.8%	L:27.59 C:24.59 G:-10.9%	L:0.33 C:1.11 G:240.0%	L:1.69 C:1.80 G:6.6%	L:7.49 C:8.25 G:10.1%	L:6.05 C:10.31 G:70.2%	L:0.08 C:0.35 G:317.0%	L:1.04 C:1.78 G:70.3%
NLR1 L:34.87 C:37.63 G:7.9%	L:21.21 C:22.35 G:5.4%	L:0.22 C:1.20 G:437.1%	L:1.16 C:1.19 G:2.8%	L:4.54 C:5.81 G:27.9%	L:7.38 C:5.52 G:-25.2%	L:0.00 C:0.27 G:0.0%	L:0.37 C:1.29 G:252.5%
BVL1 L:25.28 C:26.55 G:5.0%	L:9.66 C:10.39 G:7.5%	L:0.17 C:0.21 G:25.2%	L:1.64 C:1.47 G:-10.4%	L:9.02 C:8.19 G:-9.2%	L:3.65 C:4.37 G:19.7%	L:0.00 C:0.15 G:175275.8%	L:1.13 C:1.77 G:56.8%
PGR1 L:31.09 C:31.49 G:1.3%	L:12.98 C:8.43 G:-35.1%	L:0.22 C:0.66 G:198.4%	L:2.58 C:1.57 G:-39.3%	L:6.97 C:14.99 G:115.1%	L:7.09 C:4.31 G:-39.2%	L:0.00 C:0.14 G:6690.3%	L:1.24 C:1.41 G:13.5%
SPE1 L:35.17 C:34.97 G:-0.6%	L:16.58 C:16.01 G:-3.4%	L:0.32 C:1.44 G:344.3%	L:1.42 C:0.93 G:-34.8%	L:9.41 C:6.74 G:-28.4%	L:6.38 C:8.88 G:39.1%	L:0.12 C:0.20 G:62.5%	L:0.93 C:0.78 G:-16.8%
VKI1 L:31.21 C:30.72 G:-1.6%	L:14.47 C:13.97 G:-3.5%	L:0.28 C:1.20 G:326.5%	L:1.83 C:1.58 G:-13.3%	L:6.17 C:4.51 G:-27.0%	L:7.95 C:7.62 G:-4.1%	L:0.10 C:0.23 G:131.8%	L:0.41 C:1.61 G:292.1%
PUT1 L:32.10 C:31.09 G:-3.1%	L:15.72 C:11.02 G:-29.9%	L:0.62 C:1.03 G:66.2%	L:3.03 C:2.25 G:-25.7%	L:5.83 C:10.24 G:75.5%	L:5.52 C:3.03 G:-45.2%	L:0.15 C:0.14 G:-7.1%	L:1.22 C:3.39 G:177.6%
NDL1 L:39.36 C:38.08 G:-3.2%	L:14.61 C:10.72 G:-26.6%	L:0.32 C:0.85 G:167.7%	L:2.46 C:1.43 G:-41.8%	L:9.26 C:13.29 G:43.5%	L:11.66 C:10.79 G:-7.5%	L:0.00 C:0.22 G:0.0%	L:1.05 C:0.78 G:-25.3%
NYP1 L:34.14 C:32.86 G:-3.7%	L:20.22 C:13.29 G:-34.3%	L:0.63 C:2.19 G:246.7%	L:1.60 C:1.67 G:4.5%	L:6.50 C:6.41 G:-1.5%	L:3.15 C:7.87 G:150.1%	L:0.16 C:0.22 G:34.6%	L:1.87 C:1.21 G:-35.3%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CTO1 L:79.82 C:76.69 G:-3.9%	L:34.25 C:21.15 G:-38.2%	L:0.75 C:1.75 G:134.1%	L:3.48 C:2.20 G:-36.9%	L:28.32 C:34.25 G:20.9%	L:9.77 C:14.69 G:50.3%	L:0.29 C:0.36 G:22.1%	L:2.96 C:2.29 G:-22.4%
TPI1 L:23.77 C:21.77 G:-8.4%	L:10.59 C:8.25 G:-22.1%	L:0.14 C:0.50 G:251.5%	L:0.90 C:1.27 G:41.6%	L:3.89 C:3.28 G:-15.8%	L:7.84 C:6.97 G:-11.1%	L:0.00 C:0.07 G:0.0%	L:0.39 C:1.42 G:260.7%
PMR1 L:35.60 C:31.45 G:-11.7%	L:14.81 C:11.06 G:-25.3%	L:0.59 C:1.02 G:70.7%	L:2.17 C:1.83 G:-15.3%	L:8.34 C:8.79 G:5.4%	L:7.84 C:6.41 G:-18.2%	L:0.04 C:0.16 G:271.1%	L:1.80 C:2.18 G:20.9%
KHT1 L:36.21 C:31.54 G:-12.9%	L:17.99 C:14.64 G:-18.6%	L:0.99 C:1.23 G:24.3%	L:2.14 C:1.86 G:-13.2%	L:4.90 C:5.26 G:7.3%	L:9.26 C:6.20 G:-33.1%	L:0.11 C:0.18 G:63.3%	L:0.82 C:2.18 G:166.8%
TPY2 L:111.56 C:92.17 G:-17.4%	L:51.38 C:43.10 G:-16.1%	L:1.61 C:2.01 G:24.9%	L:3.70 C:4.54 G:22.9%	L:22.36 C:24.19 G:8.2%	L:30.74 C:16.03 G:-47.8%	L:0.13 C:0.56 G:323.6%	L:1.65 C:1.74 G:5.4%
PIL1 L:36.17 C:29.44 G:-18.6%	L:16.14 C:15.37 G:-4.8%	L:0.22 C:0.28 G:31.5%	L:1.17 C:1.60 G:36.0%	L:8.48 C:5.42 G:-36.2%	L:9.01 C:5.09 G:-43.5%	L:0.09 C:0.17 G:82.5%	L:1.05 C:1.51 G:44.6%
ATP1 L:81.96 C:66.07 G:-19.4%	L:29.73 C:20.71 G:-30.3%	L:0.76 C:0.59 G:-22.5%	L:3.94 C:3.96 G:0.6%	L:25.38 C:20.86 G:-17.8%	L:19.60 C:16.42 G:-16.2%	L:0.00 C:0.20 G:0.0%	L:2.54 C:3.33 G:31.0%
KDA1 L:61.63 C:42.84 G:-30.5%	L:35.19 C:20.46 G:-41.9%	L:0.07 C:0.43 G:488.3%	L:4.11 C:2.36 G:-42.7%	L:9.64 C:5.91 G:-38.7%	L:11.32 C:10.96 G:-3.2%	L:0.04 C:0.24 G:533.9%	L:1.25 C:2.48 G:98.3%
KNL1 L:74.87 C:25.55 G:-65.9%	L:23.69 C:7.32 G:-69.1%	L:0.16 C:0.43 G:171.8%	L:2.92 C:3.11 G:6.5%	L:30.92 C:6.70 G:-78.3%	L:16.55 C:6.57 G:-60.3%	L:0.00 C:0.05 G:935.9%	L:0.64 C:1.37 G:115.6%
VIJAYAWA DA-01							
L:410.55 C:363.09 G:-11.6%	L:195.43 C:146.19 G:-25.2%	L:3.45 C:7.88 G:128.2%	L:15.39 C:15.84 G:2.9%	L:102.76 C:68.78 G:-33.1%	L:82.02 C:107.31 G:30.8%	L:0.77 C:1.66 G:117.0%	L:10.73 C:15.44 G:43.9%
OGL1 L:24.05 C:45.42 G:88.9%	L:11.49 C:17.38 G:51.2%	L:0.16 C:0.81 G:396.8%	L:0.71 C:1.81 G:152.9%	L:3.76 C:7.42 G:97.2%	L:7.69 C:16.13 G:109.7%	L:0.00 C:0.06 G:2370.2%	L:0.22 C:1.81 G:715.5%
BPP1 L:12.00 C:14.40 G:20.0%	L:4.08 C:4.55 G:11.7%	L:0.23 C:0.20 G:-11.0%	L:0.39 C:0.92 G:136.6%	L:2.85 C:4.63 G:62.4%	L:3.82 C:3.07 G:-19.6%	L:0.03 C:0.05 G:56.1%	L:0.61 C:0.98 G:60.8%
KND1 L:30.73 C:36.35 G:18.3%	L:14.53 C:10.57 G:-27.3%	L:0.21 C:0.50 G:143.7%	L:0.63 C:0.54 G:-13.6%	L:6.00 C:4.94 G:-17.6%	L:8.36 C:19.42 G:132.2%	L:0.02 C:0.15 G:905.1%	L:0.99 C:0.23 G:-77.2%
CKT1 L:23.87 C:24.27 G:1.7%	L:11.32 C:11.30 G:-0.2%	L:0.34 C:0.68 G:103.2%	L:0.82 C:0.81 G:-1.5%	L:4.72 C:4.06 G:-14.0%	L:5.72 C:5.47 G:-4.5%	L:0.08 C:0.12 G:50.0%	L:0.87 C:1.83 G:111.1%
NRT1 L:29.58 C:29.97 G:1.3%	L:14.82 C:12.46 G:-15.9%	L:0.17 C:0.66 G:289.8%	L:1.53 C:1.15 G:-24.8%	L:8.28 C:3.61 G:-56.4%	L:3.79 C:9.87 G:160.4%	L:0.02 C:0.18 G:911.0%	L:0.97 C:2.04 G:109.9%
GNT1 L:45.55 C:46.08 G:1.2%	L:18.72 C:21.42 G:14.4%	L:0.97 C:0.77 G:-20.6%	L:1.73 C:1.69 G:-2.1%	L:15.38 C:5.36 G:-65.2%	L:7.67 C:16.12 G:110.1%	L:0.15 C:0.20 G:31.1%	L:0.93 C:0.53 G:-43.2%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:43.20 C:43.62 G:1.0%	L:20.40 C:17.50 G:-14.2%	L:0.56 C:1.51 G:170.5%	L:2.48 C:1.50 G:-39.4%	L:10.91 C:9.64 G:-11.6%	L:7.68 C:10.15 G:32.2%	L:0.17 C:0.25 G:47.6%	L:0.99 C:3.06 G:207.9%
GNT2 L:26.59 C:20.41 G:-23.2%	L:10.58 C:6.59 G:-37.8%	L:0.00 C:0.46 G:0.0%	L:0.97 C:0.72 G:-25.5%	L:9.01 C:4.31 G:-52.1%	L:4.96 C:7.49 G:50.9%	L:0.05 C:0.07 G:37.5%	L:1.01 C:0.76 G:-24.8%
VJW3 L:53.65 C:34.46 G:-35.8%	L:25.58 C:14.28 G:-44.2%	L:0.00 C:0.78 G:0.0%	L:2.96 C:3.65 G:23.5%	L:12.87 C:8.21 G:-36.2%	L:10.38 C:6.36 G:-38.7%	L:0.16 C:0.20 G:24.3%	L:1.70 C:0.98 G:-42.5%
TEL1 L:48.82 C:29.93 G:-38.7%	L:26.60 C:13.00 G:-51.1%	L:0.25 C:0.41 G:60.3%	L:0.52 C:1.37 G:163.0%	L:14.35 C:4.64 G:-67.7%	L:6.07 C:8.85 G:45.9%	L:0.08 C:0.21 G:157.2%	L:0.95 C:1.45 G:53.3%
MTM1 L:28.99 C:17.40 G:-40.0%	L:10.68 C:7.12 G:-33.3%	L:0.16 C:0.32 G:97.3%	L:1.43 C:1.03 G:-28.2%	L:8.72 C:5.99 G:-31.3%	L:6.87 C:1.77 G:-74.2%	L:0.00 C:0.10 G:0.0%	L:1.12 C:1.07 G:-4.6%
VJW2 L:43.51 C:20.76 G:-52.3%	L:26.62 C:10.02 G:-62.4%	L:0.40 C:0.77 G:90.2%	L:1.23 C:0.65 G:-47.2%	L:5.90 C:5.96 G:1.0%	L:9.00 C:2.59 G:-71.2%	L:0.01 C:0.09 G:880.6%	L:0.35 C:0.69 G:96.7%