



AP Product Manager A2A Report 24/08/2025 8:17 PM

Information:

LMTD : 01-08-2024 To 24-08-2024

MTD : 01-08-2025 To 24-08-2025

LMTD Sales

1,539.95 L

MTD Sales

2,648.92 L

Growth

72.01 %

A2A Growth

-6.16 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:754.37 C:593.40 G:-21.3%	L:12.95 C:18.42 G:42.2%	L:66.06 C:65.14 G:-1.4%	L:367.50 C:458.16 G:24.7%	L:276.77 C:243.54 G:-12.0%	L:2.65 C:6.19 G:133.3%	L:54.94 C:55.82 G:1.6%
TIRUPATI-01							
L:1156.51 C:1077.88 G:-6.8%	L:556.43 C:415.60 G:-25.3%	L:9.36 C:13.79 G:47.4%	L:54.53 C:51.31 G:-5.9%	L:278.47 C:365.46 G:31.2%	L:214.90 C:185.76 G:-13.6%	L:1.87 C:4.74 G:153.5%	L:40.94 C:41.21 G:0.7%
PUT1	L:24.79 C:33.00 G:33.1%	L:0.34 C:1.36 G:300.9%	L:3.37 C:3.87 G:14.9%	L:8.96 C:27.56 G:207.5%	L:8.61 C:8.43 G:-2.1%	L:0.16 C:0.34 G:112.3%	L:1.83 C:2.55 G:39.7%
VKI1	L:13.63 C:15.27 G:12.0%	L:0.34 C:0.40 G:18.5%	L:1.69 C:1.77 G:4.6%	L:5.79 C:16.86 G:191.2%	L:4.66 C:4.12 G:-11.7%	L:0.10 C:0.15 G:50.9%	L:1.09 C:2.23 G:104.7%
TPY1	L:16.04 C:21.24 G:32.4%	L:0.25 C:1.05 G:314.0%	L:1.74 C:2.06 G:18.1%	L:7.16 C:12.46 G:74.1%	L:5.51 C:6.46 G:17.2%	L:0.05 C:0.21 G:347.2%	L:0.89 C:2.78 G:211.4%
PGR1	L:13.76 C:13.24 G:-3.8%	L:0.13 C:0.45 G:242.5%	L:2.35 C:1.98 G:-15.7%	L:8.35 C:17.68 G:111.6%	L:5.20 C:6.54 G:25.7%	L:0.07 C:0.19 G:160.8%	L:1.52 C:1.66 G:9.0%
KHT1	L:30.15 C:23.40 G:-22.4%	L:0.86 C:0.91 G:5.3%	L:3.19 C:2.91 G:-8.9%	L:7.44 C:18.21 G:144.7%	L:12.85 C:10.74 G:-16.5%	L:0.20 C:0.31 G:56.6%	L:1.04 C:3.77 G:262.9%
NYP1	L:28.47 C:24.09 G:-15.4%	L:0.72 C:0.52 G:-28.2%	L:2.43 C:2.10 G:-13.6%	L:10.68 C:18.90 G:76.9%	L:8.74 C:8.28 G:-5.3%	L:0.22 C:0.28 G:28.1%	L:2.46 C:1.04 G:-57.8%
CTO1	L:38.16 C:32.06 G:-16.0%	L:0.94 C:1.71 G:82.4%	L:2.44 C:1.94 G:-20.5%	L:29.27 C:31.76 G:8.5%	L:13.64 C:13.62 G:-0.2%	L:0.31 C:0.42 G:36.5%	L:2.24 C:3.25 G:45.6%
PMR1	L:18.88 C:15.89 G:-15.8%	L:0.65 C:0.76 G:17.3%	L:2.77 C:3.15 G:13.9%	L:10.63 C:9.54 G:-10.2%	L:9.08 C:10.17 G:12.0%	L:0.07 C:0.24 G:245.0%	L:1.34 C:1.10 G:-17.5%
RJP1	L:21.51 C:14.19 G:-34.0%	L:0.07 C:1.04 G:1310.0%	L:1.45 C:2.17 G:49.4%	L:3.99 C:7.00 G:75.4%	L:8.02 C:5.96 G:-25.6%	L:0.06 C:0.20 G:258.6%	L:1.49 C:2.13 G:42.7%
NLR1	L:37.83 C:24.90 G:-34.2%	L:0.51 C:0.70 G:38.1%	L:2.44 C:0.79 G:-67.8%	L:7.05 C:18.69 G:164.9%	L:15.49 C:8.55 G:-44.8%	L:0.00 C:0.35 G:0.0%	L:0.45 C:0.55 G:22.0%
KOU1	L:20.43 C:11.34 G:-44.5%	L:0.14 C:0.47 G:234.7%	L:1.86 C:2.52 G:35.5%	L:7.07 C:7.33 G:3.7%	L:3.88 C:5.61 G:44.8%	L:0.13 C:0.17 G:31.6%	L:0.85 C:1.77 G:109.4%
NDL1	L:25.75 C:16.81 G:-34.7%	L:0.37 C:0.57 G:54.1%	L:3.02 C:2.03 G:-32.7%	L:10.66 C:11.46 G:7.5%	L:8.84 C:9.87 G:11.6%	L:0.00 C:0.26 G:0.0%	L:3.19 C:2.94 G:-8.0%
TPY2	L:84.94 C:43.12 G:-49.2%	L:2.30 C:1.00 G:-56.6%	L:4.12 C:4.96 G:20.5%	L:16.09 C:33.58 G:108.8%	L:15.65 C:20.28 G:29.6%	L:0.18 C:0.51 G:184.3%	L:4.33 C:4.14 G:-4.3%

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Growth

72.01 %

A2A Growth

-6.16 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:158.71 C:129.96 G:-18.1%	L:58.29 C:38.13 G:-34.6%	L:0.12 C:1.00 G:751.4%	L:7.98 C:6.53 G:-18.2%	L:54.89 C:57.97 G:5.6%	L:31.61 C:22.79 G:-27.9%	L:0.02 C:0.33 G:1418.5%	L:5.80 C:3.20 G:-44.8%
KNL1 L:74.37 C:58.06 G:-21.9%	L:23.60 C:16.39 G:-30.6%	L:0.14 C:0.19 G:40.6%	L:4.49 C:3.80 G:-15.4%	L:31.24 C:27.17 G:-13.0%	L:12.51 C:8.98 G:-28.2%	L:0.00 C:0.04 G:1762.5%	L:2.39 C:1.49 G:-37.9%
BVL1 L:38.69 C:30.18 G:-22.0%	L:15.22 C:14.08 G:-7.5%	L:0.26 C:0.24 G:-7.1%	L:1.68 C:1.57 G:-6.7%	L:14.65 C:9.93 G:-32.2%	L:5.53 C:2.76 G:-50.0%	L:0.00 C:0.15 G:0.0%	L:1.35 C:1.45 G:7.2%
SPE1 L:45.59 C:35.39 G:-22.4%	L:19.57 C:16.08 G:-17.8%	L:0.61 C:0.69 G:13.4%	L:1.68 C:1.87 G:11.3%	L:10.44 C:8.43 G:-19.3%	L:10.35 C:6.31 G:-39.0%	L:0.19 C:0.21 G:9.0%	L:2.74 C:1.80 G:-34.3%
KNL2 L:56.91 C:43.53 G:-23.5%	L:23.78 C:12.33 G:-48.2%	L:0.17 C:0.41 G:144.1%	L:2.03 C:2.18 G:7.4%	L:14.20 C:15.73 G:10.8%	L:15.26 C:11.58 G:-24.1%	L:0.01 C:0.10 G:647.7%	L:1.45 C:1.19 G:-17.7%
TPI1 L:39.09 C:29.75 G:-23.9%	L:15.78 C:15.31 G:-3.0%	L:0.28 C:0.12 G:-58.5%	L:1.67 C:1.91 G:14.7%	L:8.88 C:6.75 G:-24.0%	L:9.31 C:5.12 G:-45.0%	L:0.00 C:0.08 G:0.0%	L:3.17 C:0.47 G:-85.3%
PIL1 L:50.74 C:36.08 G:-28.9%	L:25.84 C:14.73 G:-43.0%	L:0.18 C:0.22 G:25.3%	L:2.14 C:1.21 G:-43.5%	L:11.01 C:8.44 G:-23.4%	L:10.14 C:9.59 G:-5.4%	L:0.10 C:0.20 G:89.8%	L:1.32 C:1.70 G:28.7%
VIJAYAWA DA-01							
L:378.74 C:362.80 G:-4.2%	L:197.93 C:177.80 G:-10.2%	L:3.60 C:4.63 G:28.7%	L:11.52 C:13.84 G:20.1%	L:89.03 C:92.70 G:4.1%	L:61.87 C:57.78 G:-6.6%	L:0.78 C:1.45 G:84.9%	L:14.00 C:14.60 G:4.3%
OGL1 L:35.07 C:56.50 G:61.1%	L:20.71 C:34.63 G:67.2%	L:0.24 C:0.75 G:214.1%	L:1.03 C:2.24 G:116.5%	L:5.45 C:8.66 G:58.8%	L:6.30 C:7.58 G:20.4%	L:-0.01 C:0.00 G:-100.0%	L:1.34 C:2.63 G:96.1%
BPP1 L:17.49 C:18.58 G:6.3%	L:6.61 C:8.79 G:33.0%	L:0.17 C:0.31 G:80.2%	L:1.12 C:0.94 G:-15.5%	L:4.94 C:5.02 G:1.6%	L:3.78 C:1.79 G:-52.8%	L:0.05 C:0.08 G:45.1%	L:0.81 C:1.66 G:104.0%
VJW1 L:65.15 C:68.81 G:5.6%	L:31.93 C:33.79 G:5.8%	L:0.22 C:0.52 G:140.3%	L:1.44 C:1.54 G:7.2%	L:21.77 C:18.01 G:-17.2%	L:7.69 C:12.72 G:65.4%	L:0.18 C:0.37 G:100.5%	L:1.93 C:1.85 G:-4.2%
NRT1 L:39.12 C:40.16 G:2.6%	L:20.37 C:20.61 G:1.2%	L:0.39 C:0.48 G:23.7%	L:1.64 C:1.82 G:10.8%	L:5.89 C:8.48 G:44.0%	L:9.61 C:7.19 G:-25.1%	L:0.06 C:0.22 G:285.9%	L:1.17 C:1.35 G:15.2%
GNT1 L:57.81 C:55.35 G:-4.3%	L:30.09 C:26.32 G:-12.5%	L:0.68 C:0.66 G:-3.2%	L:1.63 C:1.94 G:18.9%	L:14.74 C:15.61 G:5.9%	L:8.20 C:9.44 G:15.1%	L:0.21 C:0.21 G:1.4%	L:2.26 C:1.17 G:-48.3%
MTM1 L:31.75 C:25.89 G:-18.5%	L:14.21 C:10.43 G:-26.6%	L:0.17 C:0.39 G:131.3%	L:1.70 C:1.68 G:-1.1%	L:8.98 C:9.65 G:7.5%	L:5.60 C:3.11 G:-44.4%	L:0.00 C:0.12 G:0.0%	L:1.09 C:0.50 G:-53.8%
CKT1 L:35.68 C:28.03 G:-21.4%	L:18.36 C:12.18 G:-33.7%	L:0.36 C:0.61 G:67.4%	L:1.06 C:1.25 G:18.2%	L:7.59 C:4.15 G:-45.4%	L:6.56 C:7.38 G:12.5%	L:0.13 C:0.16 G:22.5%	L:1.61 C:2.30 G:42.7%
VJW2 L:50.96 C:37.03 G:-27.3%	L:30.77 C:15.98 G:-48.1%	L:0.73 C:0.38 G:-47.7%	L:1.07 C:1.49 G:38.6%	L:9.18 C:15.37 G:67.4%	L:7.55 C:2.96 G:-60.8%	L:0.05 C:0.13 G:171.3%	L:1.61 C:0.73 G:-54.4%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:45.71 C:32.46 G:-29.0%	L:24.89 C:15.07 G:-39.4%	L:0.64 C:0.53 G:-17.7%	L:0.83 C:0.94 G:12.4%	L:10.49 C:7.76 G:-26.0%	L:6.58 C:5.59 G:-15.0%	L:0.10 C:0.15 G:47.1%	L:2.17 C:2.41 G:10.9%