

AP Product Manager A2A Report 24/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 24-03-2025
MTD : 01-03-2026 To 24-03-2026

LMTD Sales
 3,113.79 L

MTD Sales
 4,382.39 L

Growth
 40.74 %

A2A Growth
 17.11 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:2050.60 C:2337.13 G:14.0%	L:16.25 C:33.07 G:103.5%	L:83.33 C:116.64 G:40.0%	L:412.22 C:571.26 G:38.6%	L:382.18 C:419.83 G:9.9%	L:0.23 C:0.24 G:5.3%	L:158.42 C:156.10 G:-1.5%
TIRUPATI-01							
L:1750.72 C:1929.24 G:10.2%	L:1105.37 C:1177.08 G:6.5%	L:8.89 C:19.70 G:121.5%	L:47.67 C:61.40 G:28.8%	L:260.89 C:334.21 G:28.1%	L:217.55 C:235.27 G:8.1%	L:0.16 C:0.20 G:30.4%	L:110.18 C:101.38 G:-8.0%
TPY1	L:46.19 C:104.43 G:126.1%	L:0.18 C:0.63 G:247.3%	L:1.49 C:2.47 G:65.4%	L:5.33 C:16.62 G:211.7%	L:6.02 C:8.38 G:39.2%	L:0.00 C:0.00 G:0.0%	L:4.60 C:3.08 G:-32.9%
VKI1	L:19.29 C:27.74 G:43.8%	L:0.38 C:0.56 G:49.9%	L:1.09 C:1.02 G:-6.5%	L:3.77 C:7.08 G:87.7%	L:2.67 C:6.17 G:131.5%	L:0.01 C:0.00 G:-100.0%	L:1.69 C:1.39 G:-17.6%
RJP1	L:31.96 C:45.33 G:41.8%	L:0.57 C:1.30 G:129.5%	L:1.48 C:3.24 G:118.9%	L:5.68 C:7.45 G:31.2%	L:4.40 C:8.91 G:102.8%	L:0.00 C:0.00 G:0.0%	L:3.92 C:4.56 G:16.3%
KHT1	L:33.29 C:49.43 G:48.5%	L:0.31 C:0.62 G:100.3%	L:1.41 C:1.65 G:16.3%	L:2.52 C:8.21 G:226.1%	L:6.27 C:7.94 G:26.7%	L:0.00 C:0.00 G:0.0%	L:5.37 C:2.69 G:-49.9%
TPY2	L:113.13 C:139.54 G:23.3%	L:0.75 C:1.96 G:162.0%	L:3.49 C:7.36 G:111.0%	L:19.39 C:38.42 G:98.1%	L:19.02 C:23.95 G:25.9%	L:0.00 C:0.03 G:0.0%	L:5.84 C:8.00 G:37.0%
NLR1	L:59.76 C:81.12 G:35.7%	L:0.61 C:0.58 G:-4.5%	L:0.93 C:1.66 G:78.3%	L:8.32 C:8.97 G:7.7%	L:7.12 C:5.59 G:-21.5%	L:0.00 C:0.00 G:0.0%	L:2.04 C:0.62 G:-69.5%
PMR1	L:19.76 C:28.41 G:43.8%	L:0.21 C:0.60 G:178.6%	L:2.45 C:1.97 G:-19.4%	L:10.48 C:11.23 G:7.3%	L:7.12 C:7.78 G:9.3%	L:0.00 C:0.02 G:0.0%	L:3.44 C:3.91 G:13.8%
PUT1	L:31.04 C:32.34 G:4.2%	L:0.72 C:2.10 G:190.6%	L:1.92 C:2.26 G:17.7%	L:5.08 C:13.57 G:167.3%	L:7.18 C:7.02 G:-2.2%	L:0.06 C:0.00 G:-100.0%	L:2.78 C:2.59 G:-6.5%
SPE1	L:27.86 C:27.61 G:-0.9%	L:0.39 C:0.81 G:109.4%	L:0.95 C:1.12 G:18.6%	L:8.70 C:12.12 G:39.3%	L:7.99 C:9.62 G:20.4%	L:0.00 C:0.00 G:0.0%	L:2.23 C:3.92 G:75.3%
BVL1	L:28.12 C:28.94 G:2.9%	L:0.11 C:0.31 G:180.0%	L:1.15 C:1.21 G:5.8%	L:11.65 C:15.43 G:32.5%	L:4.58 C:4.26 G:-6.9%	L:0.00 C:0.00 G:0.0%	L:2.71 C:3.69 G:35.8%
PDT1	L:50.82 C:65.10 G:28.1%	L:0.32 C:0.62 G:92.9%	L:1.10 C:0.85 G:-22.3%	L:11.99 C:5.96 G:-50.3%	L:11.25 C:12.06 G:7.2%	L:0.00 C:0.00 G:0.0%	L:3.76 C:2.51 G:-33.3%
KNL2	L:39.48 C:31.15 G:-21.1%	L:0.02 C:0.49 G:2242.6%	L:1.48 C:2.36 G:59.6%	L:11.39 C:21.13 G:85.5%	L:8.38 C:12.08 G:44.1%	L:0.00 C:0.00 G:0.0%	L:4.41 C:3.60 G:-18.4%
CTO1	L:70.29 C:64.84 G:-7.8%	L:1.13 C:1.38 G:22.4%	L:3.00 C:3.82 G:27.2%	L:26.24 C:26.07 G:-0.6%	L:13.38 C:17.61 G:31.6%	L:0.02 C:0.02 G:-3.0%	L:5.46 C:15.09 G:176.4%
PGR1	L:15.78 C:15.80 G:0.1%	L:0.22 C:0.61 G:181.1%	L:2.47 C:1.60 G:-35.2%	L:6.07 C:6.44 G:6.0%	L:3.17 C:6.19 G:95.5%	L:0.00 C:0.01 G:0.0%	L:2.49 C:1.88 G:-24.5%
KDA1	L:61.09 C:57.57 G:-5.8%	L:0.87 C:0.68 G:-21.5%	L:1.77 C:1.95 G:10.2%	L:4.00 C:10.87 G:171.7%	L:8.17 C:9.24 G:13.0%	L:0.00 C:0.00 G:0.0%	L:2.27 C:2.38 G:4.8%
PIL1	L:28.08 C:31.01 G:10.4%	L:0.22 C:0.34 G:56.2%	L:1.39 C:1.37 G:-1.9%	L:4.87 C:8.00 G:64.4%	L:10.49 C:7.80 G:-25.6%	L:0.03 C:0.00 G:-100.0%	L:2.66 C:1.88 G:-29.4%
DHN1	L:21.66 C:22.23 G:2.6%	L:0.04 C:0.50 G:1156.5%	L:1.04 C:1.89 G:81.8%	L:7.60 C:7.28 G:-4.1%	L:5.22 C:6.96 G:33.2%	L:0.00 C:0.00 G:0.0%	L:5.98 C:3.42 G:-42.9%
NYP1	L:55.15 C:55.97 G:1.5%	L:35.24 C:29.08 G:-17.5%	L:0.42 C:1.23 G:189.4%	L:1.81 C:1.02 G:-43.9%	L:8.38 C:14.76 G:76.2%	L:6.26 C:7.28 G:16.4%	L:3.04 C:2.61 G:-14.1%
ATP1	L:110.54 C:109.14 G:-1.3%	L:65.46 C:60.16 G:-8.1%	L:0.03 C:0.77 G:2164.4%	L:2.42 C:5.93 G:144.8%	L:17.30 C:19.43 G:12.3%	L:18.90 C:13.65 G:-27.8%	L:0.02 C:0.01 G:-57.4%
ADI1	L:58.31 C:56.71 G:-2.7%	L:27.45 C:26.86 G:-2.2%	L:0.00 C:0.31 G:0.0%	L:1.67 C:2.55 G:52.5%	L:8.49 C:10.02 G:18.1%	L:14.63 C:12.49 G:-14.6%	L:0.01 C:0.01 G:93.5%
NDL1	L:60.34 C:58.35 G:-3.3%	L:41.39 C:33.75 G:-18.5%	L:0.04 C:0.62 G:1335.3%	L:1.52 C:1.73 G:14.1%	L:8.20 C:14.27 G:74.1%	L:3.95 C:6.78 G:71.8%	L:0.00 C:0.00 G:-100.0%
KOU1	L:31.60 C:43.51 G:-6.0%	L:0.02 C:0.47 G:2954.1%	L:1.51 C:2.23 G:47.6%	L:6.67 C:9.76 G:46.4%	L:3.13 C:3.34 G:6.6%	L:0.00 C:0.02 G:819.1%	L:3.38 C:2.81 G:-17.0%
GTL1	L:19.24 C:36.40 G:-6.9%	L:0.01 C:0.26 G:4444.6%	L:1.34 C:1.19 G:-11.5%	L:9.67 C:13.31 G:37.6%	L:4.46 C:3.32 G:-25.6%	L:0.00 C:0.00 G:0.0%	L:4.40 C:2.70 G:-38.6%
RCY1	L:46.65 C:41.14 G:-11.8%	L:25.43 C:26.72 G:5.1%	L:0.38 C:0.59 G:56.1%	L:2.27 C:1.43 G:-37.3%	L:6.69 C:4.66 G:-30.4%	L:8.03 C:4.38 G:-45.4%	L:0.00 C:0.00 G:0.0%
TPI1	L:59.61 C:51.91 G:-12.9%	L:40.70 C:36.56 G:-10.2%	L:0.11 C:0.52 G:379.0%	L:1.09 C:1.15 G:5.0%	L:7.22 C:5.15 G:-28.7%	L:5.17 C:5.89 G:14.1%	L:0.01 C:0.01 G:-6.2%
MPL1	L:85.99 C:62.01 G:-27.9%	L:54.93 C:31.71 G:-42.3%	L:0.48 C:0.49 G:3.3%	L:2.20 C:2.70 G:22.7%	L:16.56 C:13.80 G:-16.7%	L:7.13 C:9.53 G:33.7%	L:0.00 C:0.00 G:0.0%
KNL1	L:108.20 C:57.89 G:-46.5%	L:66.34 C:39.14 G:-41.0%	L:0.37 C:0.34 G:-8.2%	L:3.23 C:3.70 G:14.4%	L:18.64 C:4.20 G:-77.4%	L:13.46 C:7.00 G:-48.0%	L:0.00 C:0.08 G:0.0%
VIJAYAWADA-01							
L:1352.51 C:1705.03 G:26.1%	L:945.24 C:1160.06 G:22.7%	L:7.36 C:13.38 G:81.8%	L:35.65 C:55.24 G:54.9%	L:151.33 C:237.05 G:56.6%	L:164.63 C:184.56 G:12.1%	L:0.07 C:0.04 G:-50.0%	L:48.24 C:54.72 G:13.4%
PRL1	L:31.77 C:70.54 G:122.1%	L:19.36 C:48.08 G:148.3%	L:0.31 C:0.63 G:104.7%	L:1.08 C:1.71 G:59.2%	L:4.60 C:9.69 G:110.6%	L:5.26 C:8.60 G:63.7%	L:0.00 C:0.00 G:0.0%
RMV1	L:57.39 C:109.71 G:91.2%	L:40.80 C:86.99 G:113.2%	L:0.31 C:0.82 G:167.5%	L:1.65 C:3.68 G:123.8%	L:1.41 C:6.58 G:365.6%	L:12.65 C:10.39 G:-17.9%	L:0.00 C:0.00 G:0.0%
PPM1	L:36.10 C:65.52 G:81.5%	L:21.05 C:31.04 G:47.4%	L:0.16 C:0.38 G:141.9%	L:2.14 C:2.06 G:-3.4%	L:4.28 C:24.85 G:480.1%	L:6.16 C:5.65 G:-8.3%	L:0.00 C:0.00 G:0.0%
CRL1	L:47.98 C:79.54 G:65.8%	L:27.53 C:48.82 G:77.3%	L:0.25 C:1.01 G:310.0%	L:2.00 C:4.21 G:110.3%	L:7.63 C:8.73 G:14.4%	L:8.06 C:14.54 G:80.4%	L:0.00 C:0.00 G:0.0%
VJW5	L:55.24 C:90.53 G:63.9%	L:38.97 C:58.87 G:51.1%	L:0.19 C:0.63 G:231.6%	L:2.22 C:2.71 G:22.2%	L:5.62 C:15.16 G:169.7%	L:6.01 C:5.22 G:-13.1%	L:0.00 C:0.00 G:0.0%
DPE1	L:23.83 C:36.31 G:52.4%	L:14.82 C:23.33 G:57.4%	L:0.21 C:0.14 G:-33.9%	L:0.99 C:1.78 G:78.6%	L:3.19 C:7.64 G:139.7%	L:3.18 C:2.38 G:-25.0%	L:0.01 C:0.00 G:-100.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:69.05 C:99.21 G:43.7%	L:51.73 C:73.71 G:42.5%	L:0.48 C:0.64 G:33.9%	L:1.45 C:2.47 G:70.6%	L:5.55 C:6.10 G:9.9%	L:7.75 C:11.23 G:44.9%	L:0.00 C:0.02 G:0.0%	L:2.10 C:5.06 G:140.3%
OGL1 L:72.08 C:103.15 G:43.1%	L:52.74 C:85.86 G:62.8%	L:0.58 C:0.50 G:-14.2%	L:1.00 C:2.85 G:184.4%	L:3.11 C:3.04 G:-2.0%	L:11.82 C:9.07 G:-23.3%	L:0.01 C:0.00 G:-100.0%	L:2.81 C:1.82 G:-35.1%
TEL1 L:39.90 C:55.87 G:40.0%	L:29.93 C:34.66 G:15.8%	L:0.16 C:0.56 G:244.8%	L:0.37 C:2.17 G:479.5%	L:3.79 C:7.75 G:104.6%	L:3.62 C:7.90 G:118.4%	L:0.00 C:0.00 G:0.0%	L:2.02 C:2.83 G:39.9%
VUY1 L:29.72 C:39.33 G:32.3%	L:20.49 C:29.02 G:41.6%	L:0.04 C:0.28 G:684.2%	L:1.13 C:1.41 G:25.0%	L:4.24 C:4.42 G:4.3%	L:1.72 C:3.45 G:100.1%	L:0.00 C:0.00 G:0.0%	L:2.11 C:0.76 G:-64.2%
VJW1 L:84.59 C:109.95 G:30.0%	L:63.15 C:77.74 G:23.1%	L:0.23 C:0.83 G:260.4%	L:2.01 C:2.62 G:30.4%	L:6.93 C:12.17 G:75.7%	L:8.71 C:12.73 G:46.1%	L:0.00 C:0.00 G:0.0%	L:3.56 C:3.86 G:8.4%
VJW4 L:51.46 C:61.73 G:20.0%	L:38.52 C:46.78 G:21.4%	L:0.14 C:0.52 G:274.5%	L:1.27 C:2.04 G:60.6%	L:5.84 C:7.98 G:36.5%	L:3.97 C:3.15 G:-20.6%	L:0.00 C:0.00 G:-100.0%	L:1.72 C:1.27 G:-26.2%
VJW3 L:84.58 C:99.36 G:17.5%	L:58.95 C:60.51 G:2.7%	L:0.42 C:0.70 G:66.1%	L:2.21 C:3.84 G:73.4%	L:12.36 C:19.06 G:54.2%	L:8.02 C:10.63 G:32.5%	L:0.02 C:0.01 G:-45.0%	L:2.59 C:4.62 G:78.1%
BPP1 L:27.62 C:32.24 G:16.7%	L:19.33 C:16.21 G:-16.1%	L:0.13 C:0.41 G:212.0%	L:0.89 C:1.97 G:120.6%	L:4.40 C:8.45 G:92.1%	L:1.16 C:3.49 G:200.7%	L:0.00 C:0.00 G:-94.4%	L:1.70 C:1.71 G:0.3%
GNT2 L:51.78 C:57.82 G:11.7%	L:37.64 C:39.03 G:3.7%	L:0.25 C:0.64 G:157.8%	L:0.98 C:1.68 G:72.3%	L:5.85 C:7.59 G:29.6%	L:6.02 C:7.22 G:19.9%	L:0.02 C:0.00 G:-100.0%	L:1.01 C:1.66 G:63.4%
BVR1 L:138.16 C:149.67 G:8.3%	L:87.15 C:101.09 G:16.0%	L:1.78 C:0.70 G:-60.7%	L:2.56 C:2.71 G:5.9%	L:21.23 C:25.80 G:21.5%	L:21.38 C:16.11 G:-24.6%	L:0.00 C:0.00 G:0.0%	L:4.06 C:3.26 G:-19.6%
VJW2 L:37.83 C:40.61 G:7.3%	L:25.90 C:24.67 G:-4.7%	L:0.16 C:0.36 G:125.9%	L:0.86 C:2.85 G:232.6%	L:5.97 C:7.83 G:31.0%	L:4.17 C:3.58 G:-14.1%	L:0.00 C:0.00 G:0.0%	L:0.78 C:1.33 G:70.7%
TDD1 L:43.60 C:45.11 G:3.5%	L:30.11 C:35.21 G:16.9%	L:0.07 C:0.42 G:507.9%	L:1.55 C:1.44 G:-6.9%	L:4.13 C:2.58 G:-37.7%	L:6.11 C:4.03 G:-34.1%	L:0.00 C:0.00 G:0.0%	L:1.63 C:1.43 G:-12.1%
NRT1 L:56.84 C:58.02 G:2.1%	L:42.12 C:42.30 G:0.4%	L:0.26 C:0.42 G:64.1%	L:1.70 C:2.26 G:32.9%	L:4.69 C:4.40 G:-6.1%	L:5.78 C:6.83 G:18.1%	L:0.00 C:0.00 G:0.0%	L:2.29 C:1.81 G:-20.9%
MTM1 L:39.99 C:40.13 G:0.4%	L:24.91 C:22.89 G:-8.1%	L:0.06 C:0.66 G:1003.6%	L:1.75 C:1.78 G:1.8%	L:8.44 C:8.07 G:-4.3%	L:3.21 C:5.05 G:57.3%	L:0.00 C:0.00 G:0.0%	L:1.61 C:1.67 G:3.6%
KND1 L:54.70 C:54.84 G:0.3%	L:40.47 C:43.02 G:6.3%	L:0.47 C:0.33 G:-28.1%	L:0.95 C:1.22 G:28.9%	L:3.65 C:4.72 G:29.2%	L:8.32 C:4.95 G:-40.5%	L:0.00 C:0.00 G:0.0%	L:0.84 C:0.59 G:-30.2%
JGG1 L:32.03 C:31.74 G:-0.9%	L:19.42 C:15.54 G:-20.0%	L:0.02 C:0.32 G:2001.4%	L:0.94 C:0.97 G:3.9%	L:4.03 C:11.10 G:175.4%	L:4.89 C:2.93 G:-40.0%	L:0.00 C:0.00 G:0.0%	L:2.74 C:0.88 G:-67.7%
ELU1 L:91.10 C:90.04 G:-1.2%	L:67.88 C:55.26 G:-18.6%	L:0.38 C:0.56 G:48.2%	L:1.91 C:2.60 G:35.9%	L:12.34 C:20.34 G:64.8%	L:7.36 C:9.25 G:25.6%	L:0.00 C:0.01 G:0.0%	L:1.22 C:2.03 G:66.6%
CKT1 L:43.28 C:39.65 G:-8.4%	L:34.19 C:29.56 G:-13.5%	L:0.24 C:0.58 G:141.8%	L:0.56 C:1.15 G:105.8%	L:4.27 C:2.00 G:-53.1%	L:2.75 C:4.87 G:77.0%	L:0.00 C:0.00 G:215.1%	L:1.27 C:1.49 G:17.2%
VKN1 L:51.90 C:44.42 G:-14.4%	L:38.06 C:29.89 G:-21.5%	L:0.10 C:0.35 G:263.0%	L:1.50 C:1.05 G:-29.8%	L:3.76 C:0.99 G:-73.7%	L:6.54 C:11.31 G:72.8%	L:0.00 C:0.00 G:0.0%	L:1.94 C:0.84 G:-56.9%