



AP Product Manager A2A Report 23/11/2025 10:16 PM

Information:

LMTD : 01-11-2024 To 23-11-2024
MTD : 01-11-2025 To 23-11-2025

LMTD Sales
1,311.81 L

MTD Sales
2,057.26 L

Growth
56.83 %

A2A Growth
8.08 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:563.17 C:532.99 G:-5.4%	L:15.95 C:28.94 G:81.4%	L:81.76 C:76.44 G:-6.5%	L:319.20 C:350.92 G:9.9%	L:279.80 C:341.39 G:22.0%	L:1.89 C:5.92 G:212.6%	L:35.11 C:65.08 G:85.3%
TIRUPATI-01							
L:871.11 C:913.49 G:4.9%	L:365.20 C:333.25 G:-8.7%	L:11.56 C:18.80 G:62.6%	L:57.71 C:49.36 G:-14.5%	L:218.26 C:246.55 G:13.0%	L:193.71 C:219.60 G:13.4%	L:1.19 C:4.09 G:244.7%	L:23.49 C:41.85 G:78.1%
RJP1 L:21.05 C:30.35 G:44.2%	L:11.08 C:13.53 G:22.1%	L:0.09 C:1.18 G:1228.8%	L:1.85 C:1.85 G:0.2%	L:4.01 C:5.28 G:31.7%	L:3.78 C:7.76 G:105.4%	L:0.00 C:0.23 G:19315.0%	L:0.25 C:0.53 G:114.4%
NLR1 L:29.16 C:41.51 G:42.3%	L:15.50 C:20.79 G:34.2%	L:0.39 C:0.71 G:83.4%	L:2.08 C:1.20 G:-42.3%	L:5.30 C:5.98 G:12.8%	L:5.06 C:11.51 G:127.6%	L:0.01 C:0.26 G:2976.5%	L:0.83 C:1.06 G:27.5%
TPY1 L:32.14 C:45.56 G:41.8%	L:16.90 C:21.13 G:25.0%	L:0.50 C:1.07 G:114.9%	L:2.53 C:1.52 G:-39.8%	L:5.50 C:9.57 G:74.1%	L:5.93 C:10.98 G:85.1%	L:0.01 C:0.22 G:1797.1%	L:0.77 C:1.06 G:38.0%
TPY2 L:73.74 C:100.84 G:36.8%	L:39.83 C:41.18 G:3.4%	L:0.89 C:1.79 G:100.4%	L:5.07 C:4.88 G:-3.8%	L:13.35 C:28.65 G:114.7%	L:12.61 C:20.17 G:59.9%	L:0.11 C:0.44 G:298.4%	L:1.87 C:3.73 G:99.9%
NDL1 L:31.50 C:41.25 G:30.9%	L:12.82 C:12.20 G:-4.8%	L:0.44 C:1.27 G:186.8%	L:1.73 C:2.30 G:32.6%	L:7.66 C:13.12 G:71.3%	L:8.07 C:10.28 G:27.4%	L:0.00 C:0.20 G:0.0%	L:0.77 C:1.88 G:142.6%
PGR1 L:21.98 C:27.49 G:25.1%	L:7.17 C:7.12 G:-0.7%	L:0.22 C:0.52 G:138.0%	L:1.87 C:1.39 G:-25.4%	L:7.76 C:10.78 G:39.0%	L:3.64 C:5.40 G:48.6%	L:0.00 C:0.14 G:0.0%	L:1.33 C:2.14 G:60.9%
KHT1 L:27.25 C:33.54 G:23.1%	L:10.50 C:12.64 G:20.5%	L:0.55 C:0.61 G:10.2%	L:2.17 C:2.58 G:18.9%	L:6.83 C:6.81 G:-0.2%	L:6.56 C:8.98 G:37.0%	L:0.08 C:0.20 G:149.7%	L:0.58 C:1.71 G:197.4%
PUT1 L:25.93 C:31.43 G:21.2%	L:9.90 C:11.58 G:17.0%	L:0.90 C:1.42 G:56.7%	L:2.65 C:2.00 G:-24.5%	L:7.00 C:7.23 G:3.3%	L:4.79 C:6.65 G:38.9%	L:0.09 C:0.21 G:138.0%	L:0.61 C:2.33 G:284.4%
KNL2 L:38.85 C:46.31 G:19.2%	L:14.52 C:12.42 G:-14.4%	L:0.26 C:0.69 G:164.2%	L:1.78 C:2.80 G:56.8%	L:8.15 C:15.04 G:84.5%	L:13.30 C:13.31 G:0.1%	L:0.06 C:0.06 G:-5.8%	L:0.76 C:1.98 G:159.9%
VKI1 L:16.71 C:19.91 G:19.2%	L:6.84 C:7.00 G:2.4%	L:0.40 C:0.42 G:5.4%	L:1.26 C:1.19 G:-5.3%	L:5.44 C:6.47 G:19.0%	L:2.22 C:3.87 G:74.4%	L:0.03 C:0.11 G:206.4%	L:0.52 C:0.85 G:63.5%
TPI1 L:24.16 C:28.38 G:17.5%	L:8.14 C:8.33 G:2.3%	L:0.37 C:0.92 G:149.2%	L:1.19 C:1.21 G:2.1%	L:5.85 C:5.13 G:-12.5%	L:6.97 C:12.31 G:76.5%	L:0.00 C:0.02 G:0.0%	L:1.63 C:0.45 G:-72.1%
ATP1 L:62.09 C:72.27 G:16.4%	L:28.63 C:25.60 G:-10.6%	L:0.84 C:1.18 G:41.5%	L:4.01 C:4.82 G:20.2%	L:15.99 C:20.02 G:25.2%	L:12.12 C:17.41 G:43.6%	L:0.00 C:0.27 G:0.0%	L:0.50 C:2.97 G:489.6%
SPE1 L:36.62 C:39.54 G:8.0%	L:15.13 C:15.90 G:5.1%	L:0.58 C:0.96 G:66.9%	L:1.36 C:1.76 G:29.7%	L:10.44 C:10.56 G:1.2%	L:8.44 C:8.62 G:2.1%	L:0.17 C:0.22 G:27.7%	L:0.51 C:1.51 G:197.0%

AP Product Manager A2A Report 23/11/2025 10:16 PM



Information:

LMTD : 01-11-2024 To 23-11-2024

MTD : 01-11-2025 To 23-11-2025

LMTD Sales

1,311.81 L

MTD Sales

2,057.26 L

Growth

56.83 %

A2A Growth

8.08 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
KOU1 L:22.59 C:24.31 G:7.6%	L:8.12 C:8.06 G:-0.8%	L:0.05 C:0.35 G:556.1%	L:1.50 C:1.83 G:22.5%	L:8.07 C:8.25 G:2.3%	L:4.27 C:4.54 G:6.4%	L:0.08 C:0.13 G:49.9%	L:0.50 C:1.15 G:128.8%
CTO1 L:72.26 C:73.21 G:1.3%	L:27.86 C:22.42 G:-19.5%	L:1.21 C:1.52 G:25.2%	L:3.62 C:1.79 G:-50.5%	L:24.28 C:30.56 G:25.8%	L:12.61 C:13.25 G:5.0%	L:0.30 C:0.33 G:9.6%	L:2.37 C:3.34 G:40.8%
PMR1 L:37.74 C:37.82 G:0.2%	L:14.47 C:15.89 G:9.8%	L:0.23 C:0.49 G:108.4%	L:2.34 C:1.55 G:-33.6%	L:8.54 C:9.38 G:9.8%	L:11.10 C:8.74 G:-21.2%	L:0.04 C:0.22 G:448.2%	L:1.01 C:1.55 G:53.1%
BVL1 L:28.05 C:27.20 G:-3.0%	L:10.11 C:10.51 G:4.0%	L:0.26 C:0.41 G:59.7%	L:1.50 C:1.61 G:7.0%	L:11.35 C:7.50 G:-33.9%	L:4.29 C:4.93 G:14.7%	L:0.00 C:0.14 G:0.0%	L:0.54 C:2.11 G:289.0%
KDA1 L:27.04 C:25.05 G:-7.4%	L:15.05 C:10.62 G:-29.4%	L:0.15 C:0.46 G:204.4%	L:1.63 C:0.88 G:-45.9%	L:4.08 C:5.05 G:23.7%	L:5.22 C:6.38 G:22.2%	L:0.00 C:0.07 G:0.0%	L:0.91 C:1.59 G:75.2%
NYP1 L:27.66 C:24.38 G:-11.9%	L:9.15 C:8.77 G:-4.1%	L:1.51 C:0.78 G:-48.3%	L:1.37 C:1.47 G:7.1%	L:9.00 C:5.56 G:-38.2%	L:5.94 C:5.50 G:-7.5%	L:0.12 C:0.17 G:49.9%	L:0.58 C:2.12 G:265.3%
PIL1 L:31.95 C:27.96 G:-12.5%	L:12.50 C:9.21 G:-26.3%	L:0.20 C:0.31 G:55.2%	L:2.58 C:1.66 G:-35.6%	L:5.84 C:6.96 G:19.1%	L:9.25 C:6.98 G:-24.5%	L:0.08 C:0.15 G:96.6%	L:1.51 C:2.69 G:78.9%
MPL1 L:38.40 C:33.47 G:-12.8%	L:16.33 C:11.89 G:-27.2%	L:0.40 C:0.32 G:-20.7%	L:3.56 C:1.99 G:-44.0%	L:8.56 C:9.71 G:13.6%	L:8.99 C:8.26 G:-8.2%	L:0.00 C:0.18 G:0.0%	L:0.56 C:1.12 G:100.6%
RCY1 L:25.34 C:20.97 G:-17.2%	L:10.98 C:7.00 G:-36.2%	L:0.36 C:0.31 G:-14.1%	L:1.83 C:1.20 G:-34.4%	L:4.45 C:5.84 G:31.4%	L:5.38 C:4.59 G:-14.7%	L:0.00 C:0.10 G:0.0%	L:2.34 C:1.93 G:-17.6%
ADI1 L:48.36 C:30.50 G:-36.9%	L:16.70 C:7.84 G:-53.0%	L:0.49 C:0.54 G:10.1%	L:2.61 C:2.31 G:-11.5%	L:8.53 C:8.19 G:-4.1%	L:19.09 C:10.36 G:-45.8%	L:0.00 C:0.02 G:0.0%	L:0.93 C:1.24 G:33.9%
KNL1 L:70.55 C:30.25 G:-57.1%	L:26.98 C:11.60 G:-57.0%	L:0.26 C:0.57 G:116.4%	L:5.61 C:3.54 G:-37.0%	L:22.29 C:4.90 G:-78.0%	L:14.07 C:8.83 G:-37.3%	L:0.01 C:0.01 G:122.3%	L:1.32 C:0.80 G:-39.3%
VIJAYAWADA-01							
L:425.78 C:488.20 G:14.7%	L:197.97 C:199.75 G:0.9%	L:4.39 C:10.15 G:131.0%	L:24.05 C:27.08 G:12.6%	L:100.95 C:104.36 G:3.4%	L:86.09 C:121.80 G:41.5%	L:0.71 C:1.83 G:159.0%	L:11.62 C:23.23 G:99.9%
OGL1 L:25.52 C:38.73 G:51.7%	L:13.34 C:21.09 G:58.1%	L:0.36 C:0.66 G:83.6%	L:1.14 C:2.81 G:145.5%	L:4.84 C:2.63 G:-45.7%	L:5.64 C:9.81 G:74.0%	L:0.00 C:0.01 G:0.0%	L:0.20 C:1.71 G:738.2%
GNT1 L:28.12 C:42.23 G:50.2%	L:12.34 C:19.94 G:61.6%	L:0.45 C:0.77 G:70.9%	L:2.03 C:2.54 G:25.0%	L:6.91 C:7.59 G:9.8%	L:5.72 C:10.20 G:78.2%	L:0.08 C:0.16 G:112.5%	L:0.59 C:1.04 G:75.3%
NRT1 L:19.12 C:28.41 G:48.6%	L:10.80 C:10.32 G:-4.5%	L:0.10 C:0.78 G:670.3%	L:1.67 C:1.38 G:-17.4%	L:3.53 C:4.12 G:16.9%	L:2.58 C:11.00 G:326.6%	L:0.04 C:0.14 G:279.7%	L:0.41 C:0.67 G:63.5%
ELU1 L:31.15 C:44.12 G:41.6%	L:14.50 C:14.16 G:-2.3%	L:0.25 C:0.57 G:130.9%	L:1.61 C:1.75 G:9.2%	L:7.25 C:13.42 G:85.1%	L:5.72 C:12.78 G:123.5%	L:0.05 C:0.16 G:214.5%	L:1.79 C:1.27 G:-28.7%

AP Product Manager A2A Report 23/11/2025 10:16 PM



Information:

LMTD : 01-11-2024 To 23-11-2024

MTD : 01-11-2025 To 23-11-2025

LMTD Sales

1,311.81 L

MTD Sales

2,057.26 L

Growth

56.83 %

A2A Growth

8.08 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:34.62 C:48.27 G:39.4%	L:17.11 C:23.57 G:37.8%	L:0.42 C:1.35 G:218.5%	L:2.38 C:2.97 G:24.6%	L:7.21 C:7.39 G:2.5%	L:5.81 C:11.08 G:90.9%	L:0.12 C:0.25 G:111.5%	L:1.57 C:1.64 G:5.0%
BPP1 L:11.71 C:16.08 G:37.3%	L:4.16 C:3.45 G:-17.0%	L:0.22 C:0.20 G:-8.9%	L:0.72 C:0.68 G:-4.7%	L:4.52 C:4.67 G:3.4%	L:1.81 C:5.29 G:192.3%	L:0.04 C:0.04 G:7.8%	L:0.24 C:1.74 G:626.7%
TEL1 L:22.52 C:25.04 G:11.2%	L:9.92 C:8.45 G:-14.8%	L:0.23 C:0.39 G:65.0%	L:0.63 C:0.82 G:29.8%	L:7.74 C:5.91 G:-23.7%	L:3.56 C:7.54 G:111.9%	L:0.05 C:0.10 G:93.5%	L:0.39 C:1.83 G:369.1%
VJW3 L:40.69 C:44.64 G:9.7%	L:14.42 C:15.63 G:8.4%	L:0.00 C:0.66 G:0.0%	L:2.93 C:3.26 G:11.2%	L:6.98 C:8.62 G:23.5%	L:13.69 C:12.99 G:-5.1%	L:0.11 C:0.24 G:132.1%	L:2.57 C:3.24 G:26.0%
TDD1 L:21.20 C:22.72 G:7.2%	L:8.64 C:9.25 G:7.1%	L:0.31 C:0.47 G:49.4%	L:1.36 C:1.43 G:5.6%	L:3.74 C:3.59 G:-3.9%	L:6.81 C:7.13 G:4.8%	L:0.03 C:0.05 G:44.7%	L:0.32 C:0.80 G:148.2%
BVR1 L:69.13 C:71.58 G:3.6%	L:27.45 C:28.60 G:4.2%	L:1.05 C:2.18 G:108.3%	L:2.93 C:3.79 G:29.4%	L:19.47 C:20.06 G:3.0%	L:17.25 C:13.43 G:-22.2%	L:0.06 C:0.27 G:384.0%	L:0.92 C:3.26 G:252.5%
GNT2 L:23.54 C:24.17 G:2.7%	L:9.78 C:8.70 G:-11.1%	L:0.00 C:0.35 G:0.0%	L:0.96 C:0.52 G:-45.8%	L:10.02 C:9.39 G:-6.3%	L:2.15 C:3.90 G:81.6%	L:0.05 C:0.05 G:12.9%	L:0.58 C:1.26 G:117.2%
CKT1 L:18.62 C:18.54 G:-0.4%	L:8.21 C:9.74 G:18.6%	L:0.33 C:0.61 G:84.9%	L:1.46 C:1.24 G:-15.0%	L:2.32 C:1.84 G:-20.7%	L:5.71 C:4.16 G:-27.1%	L:0.05 C:0.11 G:107.6%	L:0.54 C:0.84 G:56.2%
MTM1 L:21.91 C:19.91 G:-9.1%	L:8.64 C:5.90 G:-31.8%	L:0.20 C:0.30 G:47.9%	L:2.22 C:2.00 G:-9.8%	L:8.16 C:7.79 G:-4.6%	L:2.20 C:2.50 G:13.7%	L:0.00 C:0.09 G:0.0%	L:0.49 C:1.33 G:172.8%
KND1 L:30.99 C:24.76 G:-20.1%	L:22.94 C:11.44 G:-50.1%	L:0.29 C:0.64 G:121.0%	L:0.85 C:0.96 G:13.6%	L:2.12 C:3.34 G:57.6%	L:4.61 C:7.20 G:56.0%	L:0.00 C:0.09 G:0.0%	L:0.17 C:1.09 G:526.2%
VJW2 L:26.93 C:19.01 G:-29.4%	L:15.73 C:9.51 G:-39.6%	L:0.18 C:0.23 G:29.3%	L:1.17 C:0.93 G:-20.7%	L:6.13 C:3.99 G:-34.8%	L:2.84 C:2.79 G:-2.0%	L:0.04 C:0.06 G:53.3%	L:0.84 C:1.51 G:79.8%