



AP Product Manager A2A Report 23/10/2025 11:50 PM

Information:

LMTD : 01-10-2024 To 23-10-2024
MTD : 01-10-2025 To 23-10-2025

LMTD Sales
3,286.34 L

MTD Sales
4,515.37 L

Growth
37.40 %

A2A Growth
-1.24 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1617.76 C:1389.31 G:-14.1%	L:18.72 C:63.86 G:241.0%	L:120.79 C:133.73 G:10.7%	L:572.81 C:597.94 G:4.4%	L:884.68 C:938.72 G:6.1%	L:6.29 C:15.52 G:146.9%	L:60.01 C:101.41 G:69.0%
TIRUPATI-01							
L:2051.62 C:2062.70 G:0.5%	L:957.06 C:824.02 G:-13.9%	L:13.17 C:41.70 G:216.6%	L:79.72 C:88.81 G:11.4%	L:382.90 C:424.53 G:10.9%	L:576.55 C:610.15 G:5.8%	L:3.79 C:10.67 G:181.4%	L:38.43 C:62.82 G:63.5%
MPL1 L:17.62 C:76.06 G:331.7%	L:5.01 C:32.59 G:550.6%	L:0.01 C:0.93 G:6154.3%	L:1.03 C:4.04 G:291.8%	L:2.81 C:18.06 G:542.4%	L:8.35 C:18.53 G:121.8%	L:0.02 C:0.47 G:1924.0%	L:0.37 C:1.44 G:284.0%
PUT1 L:49.01 C:68.68 G:40.1%	L:25.45 C:25.17 G:-1.1%	L:0.92 C:2.40 G:160.0%	L:2.78 C:3.65 G:31.6%	L:9.65 C:19.23 G:99.2%	L:9.47 C:15.57 G:64.4%	L:0.23 C:0.51 G:124.6%	L:0.51 C:2.15 G:318.7%
TPY1 L:73.28 C:96.48 G:31.7%	L:47.98 C:43.99 G:-8.3%	L:0.31 C:1.55 G:393.7%	L:2.94 C:3.21 G:9.5%	L:8.14 C:19.23 G:136.3%	L:12.62 C:24.25 G:92.2%	L:0.11 C:0.43 G:281.8%	L:1.18 C:3.82 G:223.5%
CTO1 L:150.16 C:173.20 G:15.3%	L:54.11 C:65.42 G:20.9%	L:1.67 C:3.18 G:90.6%	L:4.61 C:5.62 G:22.1%	L:56.42 C:49.14 G:-12.9%	L:29.21 C:43.16 G:47.8%	L:0.57 C:0.94 G:64.5%	L:3.58 C:5.74 G:60.4%
KNL2 L:102.31 C:116.59 G:14.0%	L:35.88 C:32.13 G:-10.5%	L:0.15 C:1.74 G:1040.9%	L:3.06 C:4.06 G:32.6%	L:21.91 C:24.95 G:13.9%	L:39.37 C:52.42 G:33.2%	L:0.08 C:0.21 G:152.2%	L:1.85 C:1.09 G:-41.3%
RJP1 L:64.87 C:73.15 G:12.8%	L:35.97 C:38.19 G:6.2%	L:0.07 C:3.66 G:5012.7%	L:2.44 C:3.45 G:41.1%	L:9.09 C:9.60 G:5.6%	L:16.11 C:14.57 G:-9.5%	L:0.04 C:0.44 G:1015.0%	L:1.14 C:3.24 G:183.3%
PGR1 L:50.42 C:56.78 G:12.6%	L:21.62 C:19.85 G:-8.2%	L:0.39 C:1.77 G:353.3%	L:2.57 C:3.12 G:21.5%	L:14.21 C:13.02 G:-8.3%	L:10.52 C:15.99 G:52.0%	L:0.00 C:0.30 G:12354.5%	L:1.12 C:2.73 G:143.7%
TPY2 L:216.34 C:241.83 G:11.8%	L:100.69 C:106.45 G:5.7%	L:1.42 C:3.29 G:132.7%	L:7.66 C:9.38 G:22.5%	L:37.86 C:46.91 G:23.9%	L:65.70 C:69.80 G:6.2%	L:0.65 C:1.29 G:97.1%	L:2.36 C:4.71 G:100.2%
PIL1 L:78.17 C:85.53 G:9.4%	L:41.63 C:29.10 G:-30.1%	L:0.18 C:0.56 G:216.2%	L:2.14 C:2.80 G:30.8%	L:10.04 C:13.15 G:31.1%	L:22.32 C:33.99 G:52.3%	L:0.23 C:0.49 G:109.2%	L:1.63 C:5.44 G:234.1%
RCY1 L:49.74 C:52.26 G:5.1%	L:23.05 C:18.37 G:-20.3%	L:0.62 C:0.61 G:-1.5%	L:2.20 C:2.19 G:-0.4%	L:5.75 C:14.00 G:143.3%	L:16.85 C:15.15 G:-10.1%	L:0.00 C:0.33 G:0.0%	L:1.27 C:1.61 G:27.0%
PMR1 L:75.75 C:78.48 G:3.6%	L:35.73 C:30.08 G:-15.8%	L:0.41 C:1.74 G:321.2%	L:5.17 C:3.82 G:-26.2%	L:10.71 C:18.44 G:72.2%	L:21.24 C:20.14 G:-5.2%	L:0.13 C:0.55 G:314.1%	L:2.34 C:3.72 G:58.6%
ATP1 L:148.42 C:146.56 G:-1.3%	L:71.53 C:55.14 G:-22.9%	L:0.35 C:2.14 G:504.9%	L:5.15 C:7.36 G:42.8%	L:24.01 C:33.31 G:38.7%	L:46.06 C:43.50 G:-5.6%	L:0.00 C:0.61 G:0.0%	L:1.32 C:4.51 G:242.2%
VKI1 L:46.45 C:44.99 G:-3.1%	L:21.04 C:19.74 G:-6.2%	L:0.67 C:1.48 G:119.8%	L:2.29 C:2.43 G:6.1%	L:7.59 C:5.24 G:-31.0%	L:12.92 C:13.67 G:5.8%	L:0.18 C:0.36 G:103.4%	L:1.77 C:2.08 G:17.6%

Information:

LMTD : 01-10-2024 To 23-10-2024
MTD : 01-10-2025 To 23-10-2025

LMTD Sales
3,286.34 L

MTD Sales
4,515.37 L

Growth
37.40 %

A2A Growth
-1.24 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:74.55 C:71.80 G:-3.7%	L:34.68 C:29.62 G:-14.6%	L:0.83 C:2.09 G:151.5%	L:3.18 C:1.60 G:-49.6%	L:13.79 C:18.17 G:31.7%	L:20.64 C:17.91 G:-13.2%	L:0.36 C:0.38 G:5.5%	L:1.06 C:2.02 G:90.9%
NDL1 L:93.00 C:87.31 G:-6.1%	L:34.05 C:28.55 G:-16.2%	L:0.71 C:1.98 G:177.8%	L:3.36 C:3.47 G:3.3%	L:18.24 C:15.98 G:-12.4%	L:34.94 C:34.09 G:-2.4%	L:0.00 C:0.72 G:0.0%	L:1.69 C:2.51 G:48.4%
TPI1 L:65.28 C:61.22 G:-6.2%	L:31.67 C:25.18 G:-20.5%	L:0.11 C:1.62 G:1405.1%	L:2.57 C:2.34 G:-8.9%	L:6.62 C:7.28 G:10.0%	L:22.57 C:22.77 G:0.9%	L:0.00 C:0.11 G:0.0%	L:1.75 C:1.92 G:10.0%
KOU1 L:62.56 C:56.50 G:-9.7%	L:31.65 C:18.38 G:-41.9%	L:0.10 C:0.60 G:532.5%	L:3.57 C:3.75 G:5.0%	L:10.60 C:19.36 G:82.6%	L:15.45 C:12.75 G:-17.5%	L:0.35 C:0.31 G:-11.7%	L:0.85 C:1.34 G:57.2%
NYP1 L:70.74 C:62.80 G:-11.2%	L:36.31 C:34.11 G:-6.1%	L:1.50 C:2.77 G:84.7%	L:2.58 C:2.10 G:-18.4%	L:15.42 C:8.91 G:-42.2%	L:12.06 C:12.16 G:0.8%	L:0.44 C:0.62 G:40.3%	L:2.43 C:2.13 G:-12.4%
NLR1 L:89.04 C:77.99 G:-12.4%	L:57.87 C:43.56 G:-24.7%	L:0.42 C:1.68 G:296.6%	L:2.08 C:2.56 G:23.3%	L:8.35 C:11.64 G:39.4%	L:18.52 C:16.18 G:-12.7%	L:0.00 C:0.57 G:0.0%	L:1.80 C:1.79 G:-0.6%
KDA1 L:89.72 C:76.89 G:-14.3%	L:50.06 C:37.22 G:-25.7%	L:0.36 C:0.74 G:106.2%	L:2.93 C:2.80 G:-4.2%	L:10.40 C:6.75 G:-35.1%	L:24.85 C:27.71 G:11.5%	L:0.00 C:0.23 G:0.0%	L:1.13 C:1.43 G:27.2%
ADI1 L:90.77 C:71.04 G:-21.7%	L:32.37 C:19.89 G:-38.5%	L:0.09 C:1.14 G:1162.4%	L:3.70 C:2.49 G:-32.7%	L:15.15 C:18.82 G:24.2%	L:38.10 C:26.15 G:-31.3%	L:0.00 C:0.13 G:5616.1%	L:1.36 C:2.41 G:77.5%
KHT1 L:76.90 C:57.97 G:-24.6%	L:35.69 C:26.53 G:-25.6%	L:1.52 C:1.88 G:23.5%	L:2.78 C:3.18 G:14.6%	L:9.89 C:8.05 G:-18.6%	L:25.16 C:16.23 G:-35.5%	L:0.37 C:0.36 G:-2.6%	L:1.50 C:1.74 G:15.9%
BVL1 L:62.89 C:45.08 G:-28.3%	L:28.71 C:17.53 G:-38.9%	L:0.30 C:0.47 G:58.5%	L:2.52 C:1.98 G:-21.2%	L:17.61 C:13.55 G:-23.1%	L:10.83 C:10.27 G:-5.2%	L:0.00 C:0.26 G:0.0%	L:2.91 C:1.02 G:-64.9%
KNL1 L:153.64 C:83.51 G:-45.6%	L:64.32 C:27.22 G:-57.7%	L:0.05 C:1.67 G:3371.6%	L:6.42 C:7.37 G:14.8%	L:38.64 C:11.78 G:-69.5%	L:42.70 C:33.20 G:-22.3%	L:0.02 C:0.06 G:278.4%	L:1.51 C:2.22 G:47.1%
VIJAYAWA DA-01							
L:1229.45 C:1177.80 G:-4.2%	L:660.70 C:565.29 G:-14.4%	L:5.55 C:22.16 G:299.1%	L:41.07 C:44.93 G:9.4%	L:189.92 C:173.41 G:-8.7%	L:308.13 C:328.57 G:6.6%	L:2.50 C:4.85 G:94.5%	L:21.58 C:38.58 G:78.8%
TDD1 L:15.18 C:58.99 G:288.7%	L:6.78 C:30.41 G:348.9%	L:0.00 C:1.64 G:0.0%	L:0.65 C:2.81 G:331.0%	L:2.19 C:7.40 G:238.3%	L:4.99 C:16.19 G:224.3%	L:0.02 C:0.00 G:-100.0%	L:0.55 C:0.54 G:-0.7%
VJW3 L:97.42 C:123.83 G:27.1%	L:53.43 C:51.55 G:-3.5%	L:0.00 C:1.75 G:0.0%	L:4.51 C:8.28 G:83.6%	L:14.47 C:22.58 G:56.1%	L:21.78 C:32.53 G:49.4%	L:0.39 C:0.66 G:68.6%	L:2.85 C:6.49 G:127.3%
BPP1 L:28.06 C:35.44 G:26.3%	L:11.00 C:15.87 G:44.3%	L:0.18 C:0.61 G:236.6%	L:1.62 C:1.70 G:4.9%	L:4.22 C:7.20 G:70.6%	L:9.97 C:8.22 G:-17.6%	L:0.09 C:0.18 G:111.8%	L:0.98 C:1.66 G:69.5%
GNT1 L:104.88 C:126.61 G:20.7%	L:55.28 C:67.81 G:22.7%	L:0.80 C:2.69 G:237.0%	L:3.85 C:5.22 G:35.4%	L:16.72 C:8.77 G:-47.5%	L:27.08 C:37.29 G:37.7%	L:0.37 C:0.53 G:42.5%	L:0.78 C:4.30 G:452.3%

AP Product Manager A2A Report 23/10/2025 11:50 PM



Information:

LMTD : 01-10-2024 To 23-10-2024

MTD : 01-10-2025 To 23-10-2025

LMTD Sales

3,286.34 L

MTD Sales

4,515.37 L

Growth

37.40 %

A2A Growth

-1.24 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:67.07 C:80.55 G:20.1%	L:38.30 C:46.49 G:21.4%	L:0.41 C:1.20 G:188.5%	L:2.15 C:4.08 G:90.0%	L:8.70 C:6.79 G:-22.0%	L:15.83 C:20.46 G:29.2%	L:0.00 C:0.01 G:197.7%	L:1.66 C:1.52 G:-8.6%
GNT2 L:44.41 C:50.71 G:14.2%	L:20.35 C:17.65 G:-13.2%	L:0.00 C:1.02 G:0.0%	L:1.97 C:1.20 G:-39.0%	L:11.23 C:11.47 G:2.2%	L:9.70 C:12.36 G:27.5%	L:0.12 C:0.22 G:93.7%	L:1.06 C:6.78 G:539.5%
NRT1 L:56.07 C:58.70 G:4.7%	L:30.01 C:24.64 G:-17.9%	L:0.36 C:1.00 G:181.9%	L:2.27 C:1.85 G:-18.4%	L:8.28 C:6.48 G:-21.8%	L:13.71 C:22.07 G:60.9%	L:0.12 C:0.38 G:221.9%	L:1.32 C:2.27 G:71.8%
BVR1 L:217.36 C:221.08 G:1.7%	L:111.29 C:105.90 G:-4.8%	L:0.72 C:3.65 G:406.3%	L:7.20 C:5.13 G:-28.8%	L:33.14 C:35.90 G:8.3%	L:60.39 C:65.45 G:8.4%	L:0.19 C:0.58 G:209.7%	L:4.43 C:4.48 G:1.2%
ELU1 L:98.00 C:90.99 G:-7.2%	L:50.58 C:41.90 G:-17.2%	L:0.17 C:1.95 G:1021.3%	L:2.77 C:2.68 G:-3.4%	L:13.14 C:14.48 G:10.2%	L:29.92 C:27.96 G:-6.6%	L:0.12 C:0.48 G:296.6%	L:1.29 C:1.55 G:19.8%
CKT1 L:54.28 C:49.48 G:-8.8%	L:30.32 C:24.12 G:-20.4%	L:0.40 C:1.72 G:327.2%	L:2.33 C:2.46 G:5.5%	L:3.96 C:3.82 G:-3.5%	L:16.39 C:14.79 G:-9.7%	L:0.16 C:0.34 G:118.0%	L:0.72 C:2.23 G:208.1%
MTM1 L:45.72 C:41.10 G:-10.1%	L:22.20 C:19.35 G:-12.8%	L:0.21 C:0.67 G:220.1%	L:3.14 C:2.37 G:-24.5%	L:12.08 C:9.04 G:-25.1%	L:6.73 C:7.45 G:10.7%	L:0.00 C:0.34 G:14077.0%	L:1.36 C:1.88 G:38.1%
VJW1 L:146.05 C:98.30 G:-32.7%	L:80.57 C:48.11 G:-40.3%	L:0.47 C:1.48 G:218.3%	L:3.77 C:3.37 G:-10.8%	L:27.20 C:13.50 G:-50.4%	L:31.61 C:29.43 G:-6.9%	L:0.62 C:0.60 G:-3.2%	L:1.81 C:1.80 G:-0.5%
TEL1 L:77.17 C:49.21 G:-36.2%	L:48.02 C:22.37 G:-53.4%	L:0.33 C:0.63 G:92.9%	L:1.43 C:1.41 G:-1.7%	L:10.43 C:7.73 G:-25.9%	L:15.51 C:15.28 G:-1.5%	L:0.22 C:0.33 G:49.8%	L:1.24 C:1.47 G:18.6%
KND1 L:76.58 C:46.28 G:-39.6%	L:40.65 C:26.11 G:-35.8%	L:1.03 C:1.40 G:36.2%	L:0.81 C:1.31 G:61.6%	L:8.91 C:3.94 G:-55.8%	L:24.77 C:12.84 G:-48.2%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.69 G:68.8%
VJW2 L:101.22 C:46.53 G:-54.0%	L:61.94 C:23.01 G:-62.9%	L:0.48 C:0.76 G:59.3%	L:2.61 C:1.07 G:-58.8%	L:15.25 C:14.31 G:-6.2%	L:19.75 C:6.26 G:-68.3%	L:0.08 C:0.20 G:138.1%	L:1.10 C:0.91 G:-17.0%