

AP Product Manager A2A Report 23/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 23-03-2025
MTD : 01-03-2026 To 23-03-2026

LMTD Sales
 2,969.56 L

MTD Sales
 4,269.99 L

Growth
 43.79 %

A2A Growth
 19.71 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A	
Total	L:1951.25 C:2283.91 G:17.0%	L:15.14 C:32.32 G:113.5%	L:80.88 C:112.76 G:39.4%	L:396.37 C:554.26 G:39.8%	L:363.57 C:408.99 G:12.5%	L:0.22 C:0.15 G:-30.9%	L:151.57 C:149.73 G:-1.2%	
TIRUPATI-01								
L:1676.05 C:1878.46 G:12.1%	L:1056.07 C:1149.68 G:8.9%	L:8.34 C:19.36 G:132.1%	L:46.14 C:59.54 G:29.0%	L:250.82 C:322.34 G:28.5%	L:208.57 C:230.31 G:10.4%	L:0.15 C:0.13 G:-15.7%	L:105.97 C:97.10 G:-8.4%	
TPY1	L:43.64 C:131.87 G:116.3%	L:0.16 C:0.60 G:280.4%	L:1.49 C:2.37 G:59.0%	L:5.33 C:16.48 G:209.2%	L:5.76 C:7.83 G:35.8%	L:0.00 C:0.00 G:0.0%	L:4.57 C:3.08 G:-32.5%	
VKI1	L:18.08 C:43.06 G:56.6%	L:0.37 C:0.56 G:54.2%	L:1.09 C:0.99 G:-8.6%	L:3.55 C:6.91 G:94.8%	L:2.82 C:6.17 G:118.9%	L:0.01 C:0.00 G:-100.0%	L:1.58 C:1.37 G:-12.9%	
RJP1	L:45.14 C:67.51 G:49.6%	L:0.55 C:1.29 G:133.4%	L:1.44 C:3.15 G:118.7%	L:5.68 C:6.09 G:7.2%	L:4.40 C:8.64 G:96.4%	L:0.00 C:0.00 G:0.0%	L:3.61 C:4.35 G:20.5%	
KHT1	L:46.62 C:69.45 G:49.0%	L:0.31 C:0.61 G:95.7%	L:1.41 C:1.60 G:13.3%	L:2.52 C:8.21 G:226.1%	L:5.95 C:7.94 G:33.5%	L:0.00 C:0.00 G:0.0%	L:5.35 C:2.59 G:-51.6%	
TPY2	L:154.50 C:215.54 G:39.5%	L:0.65 C:1.93 G:194.3%	L:3.43 C:7.32 G:113.5%	L:18.62 C:37.24 G:100.0%	L:18.47 C:23.95 G:29.7%	L:0.00 C:0.03 G:0.0%	L:5.64 C:7.77 G:37.7%	
NLR1	L:75.09 C:80.58 G:41.1%	L:0.50 C:0.58 G:17.4%	L:0.93 C:1.56 G:67.9%	L:8.19 C:8.82 G:7.8%	L:7.01 C:5.59 G:-20.3%	L:0.00 C:0.00 G:0.0%	L:2.04 C:0.62 G:-69.5%	
PMR1	L:40.49 C:51.95 G:28.3%	L:0.21 C:0.58 G:169.9%	L:2.42 C:1.97 G:-18.3%	L:9.87 C:10.11 G:2.5%	L:6.81 C:7.78 G:14.2%	L:0.00 C:0.02 G:0.0%	L:3.24 C:3.87 G:19.2%	
PUT1	L:47.22 C:58.09 G:23.0%	L:30.26 C:31.39 G:3.7%	L:0.70 C:2.02 G:190.3%	L:1.87 C:2.26 G:21.3%	L:5.01 C:13.40 G:167.5%	L:0.05 C:0.00 G:-100.0%	L:2.69 C:2.37 G:-11.9%	
SPE1	L:45.14 C:54.57 G:20.9%	L:25.53 C:27.60 G:8.1%	L:0.37 C:0.78 G:113.2%	L:0.83 C:1.03 G:24.1%	L:8.23 C:12.12 G:47.2%	L:0.00 C:0.00 G:0.0%	L:2.21 C:3.84 G:73.7%	
PDT1	L:75.13 C:85.12 G:13.3%	L:47.11 C:63.99 G:35.8%	L:0.28 C:0.58 G:102.5%	L:1.10 C:0.79 G:-28.4%	L:11.87 C:5.64 G:-52.5%	L:11.25 C:11.79 G:4.8%	L:0.00 C:0.00 G:0.0%	L:3.52 C:2.33 G:-33.8%
CTO1	L:114.39 C:127.20 G:11.2%	L:68.11 C:64.16 G:-5.8%	L:1.09 C:1.38 G:26.2%	L:2.94 C:3.76 G:27.9%	L:24.43 C:25.20 G:3.1%	L:12.44 C:17.61 G:41.6%	L:0.02 C:0.02 G:-3.0%	L:5.35 C:15.07 G:181.7%
KNL2	L:62.16 C:68.79 G:10.7%	L:36.68 C:29.38 G:-19.9%	L:0.02 C:0.49 G:2242.6%	L:1.44 C:2.26 G:57.0%	L:11.32 C:21.02 G:85.7%	L:8.38 C:12.08 G:44.1%	L:0.00 C:0.00 G:0.0%	L:4.32 C:3.56 G:-17.7%
BVL1	L:46.56 C:51.31 G:10.2%	L:27.04 C:28.49 G:5.4%	L:0.09 C:0.31 G:232.4%	L:1.15 C:1.21 G:5.8%	L:11.47 C:13.70 G:19.4%	L:4.10 C:4.26 G:3.9%	L:0.00 C:0.00 G:0.0%	L:2.71 C:3.34 G:23.4%
PGR1	L:29.00 C:31.82 G:9.8%	L:15.33 C:15.22 G:-0.7%	L:0.21 C:0.61 G:196.6%	L:2.15 C:1.58 G:-26.3%	L:5.88 C:6.44 G:9.5%	L:3.00 C:6.10 G:103.0%	L:0.00 C:0.01 G:0.0%	L:2.44 C:1.88 G:-22.9%
PIL1	L:45.72 C:48.85 G:6.9%	L:26.48 C:30.03 G:13.4%	L:0.22 C:0.32 G:48.8%	L:1.33 C:1.35 G:1.5%	L:4.74 C:7.88 G:66.1%	L:10.25 C:7.49 G:-26.9%	L:0.03 C:0.00 G:-100.0%	L:2.66 C:1.78 G:-33.0%
KDA1	L:75.49 C:79.20 G:4.9%	L:59.89 C:55.77 G:-6.9%	L:0.85 C:0.68 G:-20.3%	L:1.75 C:1.71 G:-2.0%	L:4.00 C:10.09 G:152.1%	L:6.79 C:8.70 G:28.1%	L:0.00 C:0.00 G:0.0%	L:2.20 C:2.25 G:2.2%
KOU1	L:41.68 C:43.05 G:3.3%	L:28.01 C:24.57 G:-12.3%	L:0.02 C:0.46 G:2915.6%	L:1.51 C:2.18 G:44.4%	L:6.36 C:9.76 G:53.4%	L:2.51 C:3.34 G:33.3%	L:0.00 C:0.02 G:9600.9%	L:3.28 C:2.72 G:-16.9%
DHN1	L:40.05 C:40.88 G:2.1%	L:21.21 C:21.36 G:0.7%	L:0.03 C:0.50 G:1456.3%	L:0.93 C:1.82 G:95.5%	L:6.86 C:7.08 G:3.2%	L:5.05 C:6.93 G:37.2%	L:0.00 C:0.00 G:0.0%	L:5.96 C:3.20 G:-46.3%
NYP1	L:53.60 C:54.42 G:1.5%	L:34.72 C:28.48 G:-18.0%	L:0.42 C:1.23 G:189.4%	L:1.69 C:0.97 G:-42.7%	L:8.18 C:14.76 G:80.5%	L:5.90 C:6.90 G:17.0%	L:0.00 C:0.00 G:0.0%	L:2.68 C:2.08 G:-22.5%
NDL1	L:57.86 C:57.00 G:-1.5%	L:39.71 C:33.42 G:-15.8%	L:0.04 C:0.60 G:1299.0%	L:1.44 C:1.44 G:0.1%	L:8.01 C:13.80 G:72.3%	L:3.95 C:6.63 G:67.8%	L:0.00 C:0.00 G:-100.0%	L:4.71 C:1.11 G:-76.5%
ATP1	L:106.23 C:104.59 G:-1.5%	L:63.24 C:58.48 G:-7.5%	L:0.03 C:0.75 G:2120.1%	L:2.39 C:5.90 G:147.0%	L:15.94 C:18.43 G:15.6%	L:18.59 C:12.91 G:-30.6%	L:0.02 C:0.01 G:-57.4%	L:6.02 C:8.11 G:34.9%
ADI1	L:55.91 C:54.89 G:-1.8%	L:26.54 C:25.37 G:-4.4%	L:0.00 C:0.31 G:0.0%	L:1.61 C:2.52 G:56.1%	L:8.00 C:9.90 G:23.7%	L:14.18 C:12.39 G:-12.6%	L:0.01 C:0.01 G:93.5%	L:5.57 C:4.37 G:-21.5%
GTL1	L:37.30 C:35.52 G:-4.8%	L:18.04 C:15.62 G:-13.4%	L:0.00 C:0.26 G:0.0%	L:1.08 C:1.19 G:9.6%	L:9.58 C:12.57 G:31.2%	L:4.41 C:3.22 G:-27.0%	L:0.00 C:0.00 G:0.0%	L:4.20 C:2.67 G:-36.4%
TPI1	L:58.41 C:51.27 G:-12.2%	L:40.20 C:36.21 G:-9.9%	L:0.09 C:0.52 G:472.6%	L:1.09 C:1.05 G:-4.1%	L:6.80 C:5.15 G:-24.3%	L:5.10 C:5.89 G:15.6%	L:0.01 C:0.01 G:-6.2%	L:5.12 C:2.43 G:-52.5%
RCY1	L:44.83 C:38.43 G:-14.3%	L:24.11 C:24.81 G:2.9%	L:0.32 C:0.58 G:82.3%	L:2.27 C:1.43 G:-37.3%	L:6.69 C:3.98 G:-40.6%	L:7.72 C:4.38 G:-43.2%	L:0.00 C:0.00 G:0.0%	L:3.72 C:3.26 G:-12.3%
MPL1	L:83.82 C:60.12 G:-28.3%	L:53.89 C:30.68 G:-43.1%	L:0.46 C:0.48 G:3.8%	L:2.13 C:2.57 G:20.5%	L:15.88 C:13.51 G:-14.9%	L:6.86 C:9.21 G:34.3%	L:0.00 C:0.00 G:0.0%	L:4.60 C:3.67 G:-20.4%
KNL1	L:104.60 C:56.19 G:-46.3%	L:64.98 C:38.10 G:-41.4%	L:0.34 C:0.34 G:-0.2%	L:3.23 C:3.55 G:9.9%	L:17.82 C:4.07 G:-77.2%	L:12.24 C:6.73 G:-45.0%	L:0.00 C:0.00 G:0.0%	L:5.99 C:3.39 G:-43.4%
VIJAYAWA DA-01								
L:1282.96 C:1663.66 G:29.7%	L:895.18 C:1134.22 G:26.7%	L:6.80 C:12.96 G:90.6%	L:34.75 C:53.23 G:53.2%	L:145.56 C:231.92 G:59.3%	L:155.00 C:178.67 G:15.3%	L:0.07 C:0.03 G:-63.1%	L:45.60 C:52.63 G:15.4%	
PRL1	L:29.97 C:69.86 G:133.1%	L:17.92 C:47.61 G:165.7%	L:0.31 C:0.63 G:104.7%	L:1.04 C:1.68 G:61.4%	L:4.28 C:9.52 G:122.4%	L:5.26 C:8.60 G:63.7%	L:0.00 C:0.00 G:0.0%	L:1.16 C:1.81 G:56.1%
RMV1	L:55.22 C:105.41 G:90.9%	L:39.86 C:83.27 G:108.9%	L:0.31 C:0.81 G:163.6%	L:1.64 C:3.59 G:119.3%	L:1.24 C:6.46 G:420.8%	L:11.61 C:10.05 G:-13.4%	L:0.00 C:0.00 G:0.0%	L:0.57 C:1.23 G:116.7%
PPM1	L:35.57 C:64.88 G:82.4%	L:20.62 C:30.52 G:48.0%	L:0.16 C:0.38 G:141.9%	L:2.14 C:2.04 G:-4.3%	L:4.28 C:24.85 G:480.1%	L:6.16 C:5.55 G:-9.9%	L:0.00 C:0.00 G:0.0%	L:2.22 C:1.54 G:-30.7%
CRL1	L:45.01 C:77.87 G:73.0%	L:25.99 C:47.98 G:84.6%	L:0.25 C:1.01 G:310.0%	L:1.91 C:4.16 G:118.2%	L:7.17 C:8.52 G:18.8%	L:7.43 C:13.97 G:88.0%	L:0.00 C:0.00 G:0.0%	L:2.25 C:2.22 G:-1.6%
VJW5	L:52.68 C:89.27 G:69.5%	L:36.58 C:58.21 G:59.1%	L:0.18 C:0.61 G:233.7%	L:2.17 C:2.52 G:16.3%	L:5.62 C:15.16 G:169.7%	L:5.97 C:4.95 G:-17.0%	L:0.00 C:0.00 G:0.0%	L:2.16 C:7.83 G:262.6%
DPE1	L:22.70 C:35.49 G:56.4%	L:14.30 C:22.58 G:57.9%	L:0.19 C:0.14 G:-29.0%	L:0.92 C:1.71 G:86.1%	L:2.94 C:7.64 G:160.0%	L:2.90 C:2.38 G:-17.8%	L:0.01 C:0.00 G:-100.0%	L:1.44 C:1.04 G:-27.3%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:67.10 C:97.58 G:45.4%	L:51.06 C:72.23 G:41.5%	L:0.45 C:0.64 G:41.5%	L:1.45 C:2.44 G:69.0%	L:4.67 C:6.10 G:30.7%	L:7.50 C:11.09 G:47.8%	L:0.00 C:0.02 G:0.0%	L:1.97 C:5.06 G:157.0%
OGL1 L:68.59 C:99.09 G:44.5%	L:49.52 C:83.41 G:68.4%	L:0.54 C:0.48 G:-12.0%	L:0.99 C:2.57 G:158.6%	L:3.11 C:2.92 G:-5.9%	L:11.71 C:7.96 G:-32.0%	L:0.01 C:0.00 G:-100.0%	L:2.71 C:1.75 G:-35.5%
VUY1 L:27.16 C:38.52 G:41.8%	L:17.99 C:28.49 G:58.4%	L:0.04 C:0.28 G:684.2%	L:1.10 C:1.41 G:28.6%	L:4.24 C:4.21 G:-0.7%	L:1.72 C:3.45 G:100.1%	L:0.00 C:0.00 G:0.0%	L:2.08 C:0.69 G:-66.7%
TEL1 L:38.54 C:53.55 G:38.9%	L:29.21 C:33.22 G:13.7%	L:0.16 C:0.54 G:232.4%	L:0.37 C:1.96 G:423.3%	L:3.47 C:7.61 G:119.1%	L:3.42 C:7.41 G:117.1%	L:0.00 C:0.00 G:0.0%	L:1.90 C:2.82 G:47.8%
VJW1 L:78.22 C:107.26 G:37.1%	L:57.88 C:75.32 G:30.1%	L:0.22 C:0.81 G:263.4%	L:1.95 C:2.51 G:28.3%	L:6.62 C:12.05 G:82.0%	L:7.99 C:12.73 G:59.4%	L:0.00 C:0.00 G:0.0%	L:3.56 C:3.86 G:8.3%
BPP1 L:24.97 C:31.85 G:27.5%	L:17.12 C:15.92 G:-7.0%	L:0.12 C:0.41 G:247.8%	L:0.70 C:1.91 G:170.7%	L:4.40 C:8.45 G:92.1%	L:1.04 C:3.49 G:237.1%	L:0.00 C:0.00 G:-94.4%	L:1.59 C:1.67 G:4.6%
VJW4 L:48.74 C:60.48 G:24.1%	L:36.48 C:46.14 G:26.5%	L:0.13 C:0.48 G:278.7%	L:1.19 C:2.04 G:72.0%	L:5.63 C:7.87 G:39.8%	L:3.84 C:2.80 G:-27.1%	L:0.00 C:0.00 G:-100.0%	L:1.47 C:1.15 G:-22.1%
VJW3 L:81.04 C:97.55 G:20.4%	L:56.41 C:59.31 G:5.1%	L:0.40 C:0.68 G:71.2%	L:2.14 C:3.80 G:77.8%	L:12.36 C:18.84 G:52.4%	L:7.34 C:10.63 G:44.8%	L:0.02 C:0.00 G:-90.1%	L:2.37 C:4.28 G:80.4%
BVR1 L:127.11 C:145.06 G:14.1%	L:82.13 C:99.18 G:20.8%	L:1.45 C:0.70 G:-51.9%	L:2.55 C:2.56 G:0.3%	L:19.61 C:23.29 G:18.8%	L:17.65 C:16.11 G:-8.7%	L:0.00 C:0.00 G:0.0%	L:3.72 C:3.21 G:-13.7%
GNT2 L:50.54 C:57.41 G:13.6%	L:36.43 C:38.66 G:6.1%	L:0.25 C:0.64 G:156.8%	L:0.98 C:1.67 G:70.6%	L:5.83 C:7.59 G:30.2%	L:6.02 C:7.22 G:19.9%	L:0.02 C:0.00 G:-100.0%	L:1.01 C:1.64 G:61.2%
KND1 L:50.23 C:54.20 G:7.9%	L:36.37 C:42.38 G:16.5%	L:0.45 C:0.33 G:-25.2%	L:0.95 C:1.22 G:28.9%	L:3.65 C:4.72 G:29.2%	L:8.08 C:4.95 G:-38.7%	L:0.00 C:0.00 G:0.0%	L:0.73 C:0.59 G:-19.4%
VJW2 L:35.38 C:38.09 G:7.7%	L:23.91 C:23.65 G:-1.1%	L:0.16 C:0.31 G:97.9%	L:0.80 C:2.85 G:255.9%	L:5.87 C:7.83 G:33.3%	L:3.86 C:2.71 G:-29.9%	L:0.00 C:0.00 G:0.0%	L:0.78 C:0.75 G:-4.1%
NRT1 L:54.76 C:56.68 G:3.5%	L:40.39 C:41.55 G:2.9%	L:0.22 C:0.41 G:82.4%	L:1.70 C:2.19 G:29.0%	L:4.53 C:4.26 G:-6.0%	L:5.64 C:6.54 G:16.0%	L:0.00 C:0.00 G:0.0%	L:2.27 C:1.73 G:-23.7%
JGG1 L:30.35 C:31.19 G:2.8%	L:18.01 C:15.53 G:-13.8%	L:0.02 C:0.32 G:1984.8%	L:0.94 C:0.97 G:3.9%	L:3.89 C:10.70 G:174.8%	L:4.89 C:2.80 G:-42.7%	L:0.00 C:0.00 G:0.0%	L:2.60 C:0.86 G:-66.8%
ELU1 L:87.24 C:88.56 G:1.5%	L:64.77 C:54.04 G:-16.6%	L:0.37 C:0.56 G:51.0%	L:1.91 C:2.48 G:29.8%	L:11.67 C:20.20 G:73.1%	L:7.36 C:9.25 G:25.6%	L:0.00 C:0.01 G:0.0%	L:1.16 C:2.03 G:75.7%
TDD1 L:42.83 C:43.33 G:1.2%	L:29.50 C:34.40 G:16.6%	L:0.07 C:0.31 G:350.6%	L:1.55 C:1.32 G:-14.8%	L:4.13 C:2.46 G:-40.4%	L:5.95 C:3.41 G:-42.7%	L:0.00 C:0.00 G:0.0%	L:1.63 C:1.43 G:-12.1%
MTM1 L:38.46 C:38.50 G:0.1%	L:23.78 C:22.66 G:-4.7%	L:0.06 C:0.63 G:948.8%	L:1.68 C:1.58 G:-5.6%	L:8.44 C:7.67 G:-9.1%	L:3.21 C:4.81 G:49.8%	L:0.00 C:0.00 G:0.0%	L:1.29 C:1.14 G:-11.6%
CKT1 L:41.03 C:38.31 G:-6.6%	L:32.58 C:28.62 G:-12.2%	L:0.22 C:0.55 G:156.5%	L:0.50 C:1.15 G:130.0%	L:4.14 C:2.00 G:-51.5%	L:2.45 C:4.50 G:83.8%	L:0.00 C:0.00 G:215.1%	L:1.15 C:1.49 G:29.2%
VKN1 L:49.50 C:43.68 G:-11.8%	L:36.34 C:29.36 G:-19.2%	L:0.10 C:0.32 G:230.2%	L:1.50 C:0.90 G:-39.9%	L:3.76 C:0.99 G:-73.7%	L:6.02 C:11.31 G:87.8%	L:0.00 C:0.00 G:0.0%	L:1.79 C:0.81 G:-54.7%