



AP Product Manager A2A Report 22/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 22-11-2024
MTD : 01-11-2025 To 22-11-2025

LMTD Sales
1,259.73 L

MTD Sales
1,976.24 L

Growth
56.88 %

A2A Growth
7.51 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:548.02 C:513.65 G:-6.3%	L:15.47 C:27.47 G:77.5%	L:78.48 C:73.15 G:-6.8%	L:303.06 C:339.13 G:11.9%	L:271.28 C:326.41 G:20.3%	L:1.83 C:5.68 G:210.9%	L:33.69 C:60.29 G:79.0%
TIRUPATI-01							
L:845.06 C:874.50 G:3.5%	L:357.73 C:321.73 G:-10.1%	L:11.20 C:17.86 G:59.4%	L:55.55 C:47.07 G:-15.3%	L:208.75 C:236.83 G:13.4%	L:188.26 C:209.01 G:11.0%	L:1.15 C:3.93 G:241.9%	L:22.41 C:38.07 G:69.9%
RJP1 L:20.55 C:29.40 G:43.1%	L:10.81 C:12.65 G:17.1%	L:0.09 C:1.12 G:1164.9%	L:1.85 C:1.85 G:0.2%	L:3.78 C:5.28 G:39.7%	L:3.78 C:7.76 G:105.4%	L:0.00 C:0.22 G:18548.6%	L:0.25 C:0.51 G:107.3%
NLR1 L:28.55 C:40.73 G:42.7%	L:15.15 C:20.22 G:33.5%	L:0.39 C:0.70 G:79.0%	L:1.99 C:1.20 G:-39.9%	L:5.18 C:5.98 G:15.4%	L:5.06 C:11.42 G:125.8%	L:0.01 C:0.26 G:2936.4%	L:0.77 C:0.96 G:24.6%
TPY1 L:30.69 C:43.54 G:41.9%	L:15.91 C:20.36 G:27.9%	L:0.50 C:0.97 G:94.4%	L:2.40 C:1.46 G:-39.0%	L:5.17 C:9.47 G:83.1%	L:5.93 C:10.08 G:69.9%	L:0.01 C:0.21 G:1685.9%	L:0.76 C:0.99 G:30.1%
PGR1 L:21.07 C:27.06 G:28.4%	L:7.15 C:7.00 G:-2.1%	L:0.22 C:0.51 G:133.9%	L:1.82 C:1.23 G:-32.4%	L:7.00 C:10.78 G:53.9%	L:3.64 C:5.40 G:48.6%	L:0.00 C:0.13 G:0.0%	L:1.25 C:2.01 G:61.2%
TPY2 L:75.20 C:96.58 G:28.4%	L:41.09 C:40.15 G:-2.3%	L:0.87 C:1.65 G:89.7%	L:4.84 C:4.58 G:-5.3%	L:13.08 C:27.37 G:109.3%	L:13.38 C:19.09 G:42.7%	L:0.11 C:0.43 G:290.3%	L:1.84 C:3.31 G:79.7%
NDL1 L:30.76 C:38.58 G:25.4%	L:12.77 C:11.70 G:-8.3%	L:0.44 C:1.12 G:152.9%	L:1.62 C:2.19 G:35.0%	L:7.41 C:12.79 G:72.8%	L:7.75 C:9.20 G:18.7%	L:0.00 C:0.19 G:0.0%	L:0.77 C:1.39 G:79.2%
KHT1 L:26.54 C:31.98 G:20.5%	L:9.86 C:11.71 G:18.8%	L:0.53 C:0.61 G:14.4%	L:2.13 C:2.58 G:21.4%	L:6.83 C:6.48 G:-5.1%	L:6.56 C:8.73 G:33.2%	L:0.08 C:0.18 G:138.6%	L:0.57 C:1.70 G:198.5%
KNL2 L:36.86 C:44.06 G:19.5%	L:14.22 C:12.02 G:-15.5%	L:0.23 C:0.64 G:177.3%	L:1.65 C:2.66 G:61.1%	L:7.23 C:14.51 G:100.6%	L:12.70 C:12.33 G:-2.9%	L:0.06 C:0.06 G:-9.9%	L:0.76 C:1.85 G:143.1%
PUT1 L:24.97 C:29.43 G:17.9%	L:9.60 C:10.49 G:9.3%	L:0.85 C:1.33 G:56.3%	L:2.47 C:1.90 G:-23.1%	L:6.57 C:7.05 G:7.3%	L:4.79 C:6.65 G:38.9%	L:0.09 C:0.20 G:134.6%	L:0.61 C:1.81 G:198.0%
TPI1 L:23.24 C:27.37 G:17.8%	L:7.81 C:7.98 G:2.1%	L:0.32 C:0.89 G:175.6%	L:1.19 C:1.11 G:-6.6%	L:5.66 C:5.13 G:-9.4%	L:6.64 C:11.83 G:78.2%	L:0.00 C:0.02 G:0.0%	L:1.61 C:0.42 G:-74.1%
ATP1 L:60.10 C:68.65 G:14.2%	L:28.14 C:25.03 G:-11.1%	L:0.82 C:1.17 G:42.6%	L:3.76 C:4.62 G:23.0%	L:15.33 C:18.37 G:19.8%	L:11.57 C:16.35 G:41.4%	L:0.00 C:0.26 G:0.0%	L:0.48 C:2.85 G:493.4%
VKI1 L:16.99 C:19.37 G:14.0%	L:6.84 C:7.00 G:2.4%	L:0.42 C:0.39 G:-7.0%	L:1.22 C:1.12 G:-8.3%	L:5.44 C:6.24 G:14.9%	L:2.55 C:3.74 G:46.7%	L:0.03 C:0.11 G:206.4%	L:0.49 C:0.77 G:56.9%
KOU1 L:22.44 C:23.90 G:6.5%	L:7.97 C:7.91 G:-0.8%	L:0.05 C:0.35 G:556.1%	L:1.50 C:1.78 G:19.1%	L:8.07 C:8.12 G:0.6%	L:4.27 C:4.54 G:6.4%	L:0.08 C:0.12 G:51.2%	L:0.50 C:1.08 G:115.9%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
SPE1 L:33.91 C:35.00 G:3.2%	L:14.28 C:14.32 G:0.3%	L:0.57 C:0.86 G:51.6%	L:1.26 C:1.62 G:28.8%	L:9.54 C:9.81 G:2.9%	L:7.61 C:7.32 G:-3.7%	L:0.15 C:0.19 G:20.1%	L:0.51 C:0.88 G:73.8%
PMR1 L:35.66 C:36.48 G:2.3%	L:13.27 C:15.63 G:17.8%	L:0.23 C:0.49 G:108.4%	L:2.33 C:1.49 G:-36.1%	L:7.72 C:8.89 G:15.1%	L:11.10 C:8.39 G:-24.4%	L:0.03 C:0.21 G:542.3%	L:0.97 C:1.38 G:42.0%
CTO1 L:70.04 C:70.28 G:0.3%	L:27.51 C:22.21 G:-19.3%	L:1.19 C:1.48 G:24.6%	L:3.54 C:1.70 G:-52.0%	L:22.89 C:28.37 G:23.9%	L:12.40 C:12.90 G:4.0%	L:0.29 C:0.32 G:10.4%	L:2.21 C:3.29 G:48.9%
BVL1 L:26.99 C:26.07 G:-3.4%	L:9.37 C:9.87 G:5.3%	L:0.26 C:0.38 G:48.3%	L:1.50 C:1.53 G:1.8%	L:11.06 C:7.37 G:-33.3%	L:4.29 C:4.79 G:11.6%	L:0.00 C:0.13 G:0.0%	L:0.51 C:2.00 G:290.6%
KDA1 L:26.28 C:24.11 G:-8.2%	L:15.05 C:10.49 G:-30.2%	L:0.13 C:0.46 G:247.9%	L:1.59 C:0.86 G:-45.9%	L:4.08 C:4.90 G:19.9%	L:4.51 C:5.91 G:31.0%	L:0.00 C:0.07 G:0.0%	L:0.91 C:1.42 G:56.0%
MPL1 L:36.15 C:31.95 G:-11.6%	L:15.68 C:11.64 G:-25.8%	L:0.35 C:0.29 G:-16.9%	L:3.49 C:1.91 G:-45.2%	L:8.17 C:8.83 G:8.1%	L:7.89 C:8.03 G:1.8%	L:0.00 C:0.17 G:0.0%	L:0.56 C:1.07 G:91.9%
PIL1 L:30.84 C:27.18 G:-11.9%	L:12.17 C:8.72 G:-28.4%	L:0.20 C:0.30 G:53.9%	L:2.38 C:1.59 G:-33.1%	L:5.84 C:6.82 G:16.8%	L:8.71 C:6.98 G:-19.9%	L:0.08 C:0.15 G:86.8%	L:1.47 C:2.62 G:78.8%
RCY1 L:24.12 C:20.80 G:-13.8%	L:10.52 C:7.00 G:-33.5%	L:0.32 C:0.31 G:-3.6%	L:1.82 C:1.14 G:-37.0%	L:4.45 C:5.74 G:29.0%	L:5.11 C:4.59 G:-10.3%	L:0.00 C:0.10 G:0.0%	L:1.89 C:1.91 G:1.0%
NYP1 L:27.19 C:23.31 G:-14.3%	L:9.15 C:8.64 G:-5.6%	L:1.51 C:0.76 G:-49.6%	L:1.35 C:1.39 G:2.6%	L:8.58 C:5.56 G:-35.2%	L:5.94 C:4.86 G:-18.1%	L:0.12 C:0.17 G:43.6%	L:0.54 C:1.94 G:255.4%
ADI1 L:47.24 C:29.33 G:-37.9%	L:16.42 C:7.72 G:-53.0%	L:0.45 C:0.52 G:14.5%	L:2.52 C:2.21 G:-12.3%	L:8.26 C:8.07 G:-2.3%	L:18.68 C:9.65 G:-48.4%	L:0.00 C:0.02 G:0.0%	L:0.91 C:1.15 G:26.5%
KNL1 L:68.69 C:29.33 G:-57.3%	L:26.98 C:11.27 G:-58.2%	L:0.26 C:0.57 G:122.2%	L:5.35 C:3.34 G:-37.5%	L:21.41 C:4.90 G:-77.1%	L:13.41 C:8.46 G:-36.9%	L:0.01 C:0.01 G:122.3%	L:1.27 C:0.78 G:-38.9%
VIJAYAWADA-01							
L:406.77 C:471.29 G:15.9%	L:190.29 C:191.92 G:0.9%	L:4.27 C:9.62 G:125.0%	L:22.93 C:26.07 G:13.7%	L:94.31 C:102.30 G:8.5%	L:83.02 C:117.40 G:41.4%	L:0.68 C:1.76 G:158.5%	L:11.28 C:22.22 G:97.0%
GNT1 L:26.23 C:41.24 G:57.2%	L:11.31 C:19.58 G:73.2%	L:0.43 C:0.77 G:80.2%	L:1.82 C:2.49 G:36.7%	L:6.55 C:7.42 G:13.2%	L:5.49 C:9.89 G:80.0%	L:0.07 C:0.16 G:125.5%	L:0.56 C:0.94 G:67.9%
OGL1 L:24.71 C:36.96 G:49.6%	L:13.13 C:19.52 G:48.6%	L:0.36 C:0.60 G:66.7%	L:1.14 C:2.78 G:143.1%	L:4.30 C:2.63 G:-38.9%	L:5.58 C:9.72 G:74.1%	L:0.00 C:0.01 G:0.0%	L:0.19 C:1.70 G:809.9%
NRT1 L:18.74 C:27.74 G:48.1%	L:10.63 C:10.08 G:-5.1%	L:0.10 C:0.74 G:629.2%	L:1.45 C:1.38 G:-5.4%	L:3.53 C:4.12 G:16.9%	L:2.58 C:10.64 G:312.4%	L:0.03 C:0.13 G:286.0%	L:0.41 C:0.65 G:58.7%
ELU1 L:29.91 C:42.59 G:42.4%	L:14.33 C:13.31 G:-7.1%	L:0.24 C:0.56 G:133.4%	L:1.56 C:1.73 G:10.7%	L:6.60 C:13.42 G:103.3%	L:5.42 C:12.20 G:124.8%	L:0.05 C:0.15 G:202.3%	L:1.70 C:1.22 G:-28.1%

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Growth

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A2A Growth

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:33.16 C:46.58 G:40.5%	L:16.60 C:22.91 G:38.0%	L:0.41 C:1.31 G:219.4%	L:2.32 C:2.87 G:23.4%	L:6.68 C:7.12 G:6.6%	L:5.46 C:10.58 G:93.8%	L:0.12 C:0.24 G:102.4%	L:1.57 C:1.55 G:-1.3%
BPP1 L:11.48 C:15.11 G:31.7%	L:4.16 C:3.34 G:-19.7%	L:0.22 C:0.20 G:-8.9%	L:0.64 C:0.68 G:5.8%	L:4.52 C:4.45 G:-1.6%	L:1.65 C:4.72 G:186.2%	L:0.04 C:0.04 G:7.8%	L:0.24 C:1.68 G:603.3%
TEL1 L:22.10 C:24.56 G:11.2%	L:9.72 C:8.34 G:-14.2%	L:0.21 C:0.35 G:68.7%	L:0.63 C:0.82 G:29.8%	L:7.74 C:5.59 G:-27.8%	L:3.36 C:7.54 G:124.4%	L:0.05 C:0.10 G:93.5%	L:0.39 C:1.83 G:368.2%
VJW3 L:37.51 C:41.67 G:11.1%	L:13.79 C:14.59 G:5.8%	L:0.00 C:0.56 G:0.0%	L:2.90 C:3.01 G:3.6%	L:5.49 C:8.14 G:48.3%	L:12.73 C:12.12 G:-4.8%	L:0.10 C:0.23 G:128.4%	L:2.49 C:3.02 G:21.0%
TDD1 L:19.96 C:21.99 G:10.2%	L:8.12 C:9.13 G:12.4%	L:0.30 C:0.45 G:49.3%	L:1.28 C:1.36 G:5.8%	L:3.27 C:3.59 G:9.7%	L:6.65 C:6.63 G:-0.3%	L:0.03 C:0.05 G:38.4%	L:0.30 C:0.78 G:163.5%
GNT2 L:22.39 C:23.98 G:7.1%	L:9.18 C:8.70 G:-5.2%	L:0.00 C:0.34 G:0.0%	L:0.93 C:0.52 G:-43.6%	L:9.56 C:9.23 G:-3.5%	L:2.15 C:3.90 G:81.6%	L:0.04 C:0.05 G:28.1%	L:0.54 C:1.23 G:129.8%
BVR1 L:65.03 C:69.37 G:6.7%	L:25.65 C:27.18 G:6.0%	L:1.02 C:2.04 G:101.2%	L:2.82 C:3.68 G:30.3%	L:17.77 C:19.95 G:12.2%	L:16.82 C:13.19 G:-21.6%	L:0.05 C:0.25 G:401.9%	L:0.90 C:3.07 G:242.5%
CKT1 L:18.27 C:18.09 G:-1.0%	L:7.99 C:9.38 G:17.4%	L:0.33 C:0.60 G:85.5%	L:1.42 C:1.17 G:-17.4%	L:2.25 C:1.84 G:-18.1%	L:5.71 C:4.16 G:-27.1%	L:0.05 C:0.10 G:111.0%	L:0.53 C:0.83 G:57.3%
MTM1 L:21.32 C:19.25 G:-9.7%	L:8.35 C:5.90 G:-29.4%	L:0.20 C:0.28 G:37.1%	L:2.16 C:1.83 G:-15.2%	L:7.93 C:7.47 G:-5.8%	L:2.20 C:2.38 G:8.2%	L:0.00 C:0.09 G:0.0%	L:0.47 C:1.30 G:174.1%
KND1 L:29.86 C:23.95 G:-19.8%	L:22.11 C:11.08 G:-49.9%	L:0.29 C:0.59 G:105.1%	L:0.71 C:0.90 G:27.0%	L:1.97 C:3.34 G:69.5%	L:4.61 C:6.95 G:50.5%	L:0.00 C:0.09 G:0.0%	L:0.17 C:1.01 G:477.5%
VJW2 L:26.11 C:18.22 G:-30.2%	L:15.22 C:8.88 G:-41.7%	L:0.18 C:0.23 G:27.8%	L:1.12 C:0.86 G:-23.1%	L:6.13 C:3.99 G:-34.8%	L:2.61 C:2.79 G:7.0%	L:0.04 C:0.06 G:34.8%	L:0.82 C:1.41 G:72.0%