



Information:

LMTD : 01-10-2024 To 22-10-2024
MTD : 01-10-2025 To 22-10-2025

LMTD Sales
3,160.26 L

MTD Sales
4,425.02 L

Growth
40.02 %

A2A Growth
-3.60 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1562.29 C:1306.24 G:-16.4%	L:17.81 C:60.13 G:237.6%	L:113.73 C:124.16 G:9.2%	L:546.56 C:555.87 G:1.7%	L:850.51 C:884.58 G:4.0%	L:6.11 C:14.82 G:142.7%	L:57.93 C:95.58 G:65.0%
TIRUPATI-01							
L:1970.86 C:1941.04 G:-1.5%	L:923.98 C:778.30 G:-15.8%	L:12.60 C:39.97 G:217.2%	L:74.91 C:82.34 G:9.9%	L:365.15 C:393.88 G:7.9%	L:553.21 C:577.44 G:4.4%	L:3.69 C:10.04 G:172.1%	L:37.32 C:59.07 G:58.3%
PUT1 L:47.71 C:67.54 G:41.6%	L:24.85 C:24.95 G:0.4%	L:0.92 C:2.37 G:156.5%	L:2.68 C:3.44 G:28.3%	L:9.18 C:18.82 G:105.0%	L:9.37 C:15.33 G:63.6%	L:0.22 C:0.50 G:132.0%	L:0.48 C:2.13 G:339.6%
TPY1 L:71.47 C:94.89 G:32.8%	L:47.52 C:43.64 G:-8.2%	L:0.28 C:1.55 G:453.4%	L:2.75 C:3.21 G:16.7%	L:7.03 C:19.23 G:173.5%	L:12.62 C:23.09 G:83.0%	L:0.11 C:0.42 G:279.1%	L:1.15 C:3.74 G:225.7%
CTO1 L:144.31 C:168.98 G:17.1%	L:51.46 C:64.40 G:25.1%	L:1.57 C:3.14 G:99.9%	L:4.38 C:5.58 G:27.4%	L:54.44 C:47.39 G:-12.9%	L:28.38 C:41.89 G:47.6%	L:0.55 C:0.93 G:68.1%	L:3.53 C:5.65 G:60.1%
TPY2 L:208.65 C:238.79 G:14.4%	L:98.06 C:105.64 G:7.7%	L:1.29 C:3.29 G:155.2%	L:7.06 C:8.98 G:27.2%	L:35.06 C:45.69 G:30.3%	L:64.25 C:69.23 G:7.8%	L:0.64 C:1.27 G:97.9%	L:2.29 C:4.68 G:104.4%
RJP1 L:61.75 C:69.76 G:13.0%	L:34.39 C:36.39 G:5.8%	L:0.06 C:3.45 G:5679.6%	L:2.39 C:3.39 G:42.0%	L:8.62 C:9.32 G:8.1%	L:15.12 C:14.05 G:-7.0%	L:0.04 C:0.41 G:947.2%	L:1.14 C:2.75 G:142.4%
KNL2 L:99.88 C:112.84 G:13.0%	L:34.96 C:30.90 G:-11.6%	L:0.15 C:1.66 G:992.8%	L:3.03 C:4.06 G:34.2%	L:20.74 C:24.80 G:19.5%	L:39.11 C:50.14 G:28.2%	L:0.08 C:0.19 G:140.1%	L:1.82 C:1.09 G:-40.1%
PIL1 L:74.85 C:83.78 G:11.9%	L:40.62 C:28.86 G:-29.0%	L:0.17 C:0.56 G:234.6%	L:2.11 C:2.65 G:25.6%	L:9.81 C:13.00 G:32.5%	L:20.29 C:32.79 G:61.6%	L:0.23 C:0.49 G:108.2%	L:1.62 C:5.44 G:236.0%
PGR1 L:49.12 C:54.36 G:10.7%	L:20.71 C:18.71 G:-9.7%	L:0.31 C:1.73 G:456.2%	L:2.56 C:3.04 G:19.1%	L:14.12 C:11.87 G:-15.9%	L:10.30 C:15.99 G:55.2%	L:0.00 C:0.29 G:11880.2%	L:1.12 C:2.73 G:143.7%
PMR1 L:73.18 C:76.77 G:4.9%	L:34.49 C:29.12 G:-15.6%	L:0.39 C:1.73 G:341.0%	L:4.97 C:3.82 G:-23.2%	L:10.56 C:17.73 G:67.9%	L:20.32 C:20.16 G:-0.8%	L:0.13 C:0.53 G:305.2%	L:2.31 C:3.68 G:59.3%
RCY1 L:48.37 C:49.85 G:3.1%	L:22.14 C:18.07 G:-18.4%	L:0.59 C:0.58 G:-1.3%	L:2.17 C:2.16 G:-0.3%	L:5.51 C:12.50 G:126.9%	L:16.72 C:14.61 G:-12.6%	L:0.00 C:0.32 G:0.0%	L:1.25 C:1.61 G:29.4%
VKI1 L:44.71 C:44.65 G:-0.1%	L:20.82 C:19.58 G:-5.9%	L:0.67 C:1.49 G:120.5%	L:2.05 C:2.27 G:10.7%	L:7.09 C:5.24 G:-26.2%	L:12.36 C:13.64 G:10.4%	L:0.17 C:0.35 G:108.2%	L:1.54 C:2.08 G:34.8%
ATP1 L:145.01 C:143.77 G:-0.9%	L:70.20 C:54.93 G:-21.7%	L:0.35 C:2.04 G:476.1%	L:4.98 C:7.04 G:41.5%	L:23.26 C:32.96 G:41.7%	L:44.89 C:42.23 G:-5.9%	L:0.00 C:0.61 G:0.0%	L:1.32 C:3.96 G:199.8%
SPE1 L:72.66 C:70.87 G:-2.5%	L:33.06 C:29.41 G:-11.0%	L:0.82 C:2.00 G:142.4%	L:3.15 C:1.58 G:-49.8%	L:13.57 C:18.17 G:33.9%	L:20.64 C:17.34 G:-16.0%	L:0.35 C:0.38 G:8.1%	L:1.06 C:1.98 G:87.2%

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4,425.02 L

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-3.60 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NDL1 L:90.30 C:86.43 G:-4.3%	L:33.02 C:28.33 G:-14.2%	L:0.71 C:1.98 G:177.8%	L:2.98 C:3.22 G:8.0%	L:17.46 C:15.59 G:-10.7%	L:34.44 C:34.09 G:-1.0%	L:0.00 C:0.71 G:0.0%	L:1.69 C:2.50 G:48.1%
TPI1 L:63.58 C:60.55 G:-4.8%	L:30.63 C:25.02 G:-18.3%	L:0.11 C:1.60 G:1421.6%	L:2.43 C:2.24 G:-7.9%	L:6.62 C:7.13 G:7.6%	L:22.05 C:22.53 G:2.2%	L:0.00 C:0.11 G:0.0%	L:1.75 C:1.92 G:9.9%
KOU1 L:60.46 C:55.43 G:-8.3%	L:30.96 C:18.00 G:-41.8%	L:0.08 C:0.58 G:619.0%	L:3.43 C:3.65 G:6.4%	L:10.45 C:18.87 G:80.6%	L:14.40 C:12.75 G:-11.5%	L:0.34 C:0.31 G:-10.1%	L:0.81 C:1.27 G:57.3%
NYP1 L:70.00 C:62.45 G:-10.8%	L:35.63 C:34.11 G:-4.3%	L:1.48 C:2.77 G:86.9%	L:2.53 C:2.02 G:-20.3%	L:15.42 C:8.91 G:-42.2%	L:12.06 C:11.90 G:-1.3%	L:0.44 C:0.62 G:41.4%	L:2.43 C:2.12 G:-12.8%
NLR1 L:88.11 C:77.06 G:-12.5%	L:57.18 C:42.83 G:-25.1%	L:0.42 C:1.68 G:296.6%	L:2.01 C:2.55 G:27.0%	L:8.35 C:11.47 G:37.4%	L:18.42 C:16.18 G:-12.2%	L:0.00 C:0.57 G:0.0%	L:1.73 C:1.78 G:3.3%
KDA1 L:86.69 C:72.82 G:-16.0%	L:47.73 C:36.88 G:-22.7%	L:0.27 C:0.72 G:164.3%	L:2.78 C:2.80 G:0.7%	L:10.29 C:5.41 G:-47.5%	L:24.52 C:25.76 G:5.1%	L:0.00 C:0.23 G:0.0%	L:1.09 C:1.03 G:-5.8%
ADI1 L:88.61 C:67.48 G:-23.8%	L:32.03 C:19.07 G:-40.5%	L:0.09 C:1.11 G:1128.7%	L:3.54 C:2.41 G:-31.9%	L:14.90 C:17.93 G:20.4%	L:36.74 C:24.82 G:-32.4%	L:0.00 C:0.13 G:5393.4%	L:1.31 C:2.01 G:53.5%
KHT1 L:74.77 C:56.43 G:-24.5%	L:35.04 C:25.94 G:-26.0%	L:1.50 C:1.83 G:21.7%	L:2.41 C:3.01 G:25.1%	L:9.89 C:7.90 G:-20.1%	L:24.07 C:15.70 G:-34.8%	L:0.36 C:0.36 G:-0.9%	L:1.50 C:1.69 G:12.5%
BVL1 L:61.28 C:43.80 G:-28.5%	L:28.44 C:17.09 G:-39.9%	L:0.30 C:0.45 G:49.8%	L:2.34 C:1.94 G:-16.8%	L:16.60 C:13.07 G:-21.3%	L:10.70 C:9.99 G:-6.7%	L:0.00 C:0.25 G:0.0%	L:2.90 C:1.01 G:-65.1%
KNL1 L:145.40 C:81.74 G:-43.8%	L:60.03 C:26.42 G:-56.0%	L:0.05 C:1.66 G:3559.5%	L:6.19 C:7.27 G:17.4%	L:36.19 C:10.92 G:-69.8%	L:41.44 C:33.20 G:-19.9%	L:0.02 C:0.06 G:278.4%	L:1.50 C:2.21 G:47.5%
VIJAYAWA DA-01							
L:1184.09 C:1100.35 G:-7.1%	L:638.32 C:527.94 G:-17.3%	L:5.21 C:20.16 G:286.9%	L:38.82 C:41.82 G:7.7%	L:181.40 C:161.99 G:-10.7%	L:297.31 C:307.14 G:3.3%	L:2.42 C:4.79 G:97.8%	L:20.61 C:36.51 G:77.2%
VJW3 L:95.46 C:123.26 G:29.1%	L:52.08 C:51.31 G:-1.5%	L:0.00 C:1.73 G:0.0%	L:4.34 C:8.22 G:89.3%	L:14.35 C:22.33 G:55.6%	L:21.51 C:32.53 G:51.2%	L:0.38 C:0.65 G:71.2%	L:2.80 C:6.49 G:132.0%
GNT1 L:100.08 C:122.39 G:22.3%	L:52.67 C:65.93 G:25.2%	L:0.78 C:2.60 G:232.9%	L:3.62 C:5.17 G:42.9%	L:16.01 C:8.51 G:-46.9%	L:25.90 C:36.59 G:41.3%	L:0.35 C:0.52 G:46.6%	L:0.75 C:3.08 G:311.3%
BPP1 L:27.95 C:34.14 G:22.1%	L:11.00 C:14.99 G:36.2%	L:0.18 C:0.56 G:214.2%	L:1.62 C:1.70 G:4.9%	L:4.22 C:7.05 G:67.1%	L:9.87 C:8.01 G:-18.8%	L:0.09 C:0.17 G:103.4%	L:0.98 C:1.65 G:68.0%
OGL1 L:65.30 C:79.52 G:21.8%	L:37.67 C:46.34 G:23.0%	L:0.41 C:1.18 G:190.3%	L:1.94 C:4.08 G:109.9%	L:8.43 C:6.66 G:-21.0%	L:15.19 C:19.87 G:30.8%	L:0.00 C:0.01 G:197.7%	L:1.65 C:1.38 G:-16.5%
GNT2 L:43.27 C:48.24 G:11.5%	L:19.54 C:17.09 G:-12.6%	L:0.00 C:1.02 G:0.0%	L:1.83 C:1.20 G:-34.6%	L:11.10 C:10.43 G:-6.0%	L:9.70 C:11.51 G:18.7%	L:0.11 C:0.22 G:94.5%	L:0.99 C:6.77 G:581.1%



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Growth
40.02 %

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-3.60 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NRT1 L:55.24 C:58.06 G:5.1%	L:29.49 C:24.51 G:-16.9%	L:0.34 C:0.99 G:189.1%	L:2.14 C:1.77 G:-17.0%	L:8.28 C:6.48 G:-21.8%	L:13.56 C:21.67 G:59.8%	L:0.12 C:0.37 G:221.2%	L:1.32 C:2.27 G:71.8%
BVR1 L:214.25 C:219.11 G:2.3%	L:110.15 C:105.57 G:-4.2%	L:0.57 C:3.65 G:538.5%	L:6.95 C:5.10 G:-26.6%	L:32.54 C:35.02 G:7.6%	L:59.48 C:64.73 G:8.8%	L:0.18 C:0.58 G:214.6%	L:4.37 C:4.47 G:2.2%
ELU1 L:96.06 C:89.15 G:-7.2%	L:49.55 C:41.07 G:-17.1%	L:0.16 C:1.88 G:1055.4%	L:2.58 C:2.68 G:3.7%	L:12.49 C:14.00 G:12.0%	L:29.86 C:27.50 G:-7.9%	L:0.12 C:0.47 G:299.9%	L:1.29 C:1.55 G:19.8%
MTM1 L:44.15 C:40.72 G:-7.8%	L:21.09 C:19.10 G:-9.4%	L:0.18 C:0.65 G:263.7%	L:3.01 C:2.37 G:-21.2%	L:11.80 C:8.94 G:-24.3%	L:6.73 C:7.45 G:10.7%	L:0.00 C:0.33 G:0.0%	L:1.33 C:1.86 G:39.8%
CKT1 L:52.73 C:48.47 G:-8.1%	L:29.27 C:23.53 G:-19.6%	L:0.36 C:1.66 G:362.0%	L:2.33 C:2.42 G:3.9%	L:3.96 C:3.82 G:-3.5%	L:15.94 C:14.48 G:-9.1%	L:0.16 C:0.34 G:113.7%	L:0.72 C:2.22 G:207.2%
VJW1 L:142.00 C:97.16 G:-31.6%	L:78.62 C:48.10 G:-38.8%	L:0.47 C:1.46 G:213.0%	L:3.67 C:3.31 G:-9.8%	L:26.40 C:13.11 G:-50.3%	L:30.54 C:28.86 G:-5.5%	L:0.61 C:0.60 G:-2.3%	L:1.68 C:1.72 G:2.0%
TEL1 L:74.72 C:48.37 G:-35.3%	L:46.58 C:21.76 G:-53.3%	L:0.30 C:0.63 G:107.8%	L:1.43 C:1.41 G:-1.7%	L:10.01 C:7.73 G:-22.7%	L:14.96 C:15.05 G:0.6%	L:0.21 C:0.32 G:49.6%	L:1.23 C:1.47 G:19.8%
KND1 L:74.39 C:45.38 G:-39.0%	L:39.39 C:25.79 G:-34.5%	L:0.98 C:1.37 G:39.1%	L:0.78 C:1.31 G:67.2%	L:8.07 C:3.61 G:-55.3%	L:24.77 C:12.62 G:-49.1%	L:0.00 C:0.01 G:0.0%	L:0.40 C:0.69 G:73.5%
VJW2 L:98.49 C:46.38 G:-52.9%	L:61.21 C:22.86 G:-62.7%	L:0.48 C:0.76 G:60.6%	L:2.57 C:1.07 G:-58.4%	L:13.74 C:14.31 G:4.2%	L:19.32 C:6.26 G:-67.6%	L:0.08 C:0.20 G:135.1%	L:1.09 C:0.91 G:-16.2%