



AP Product Manager A2A Report 22/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 22-09-2024
MTD : 01-09-2025 To 22-09-2025

LMTD Sales
1,298.52 L

MTD Sales
1,638.06 L

Growth
26.15 %

A2A Growth
-24.06 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:588.54 C:391.08 G:-33.6%	L:11.80 C:22.96 G:94.6%	L:59.24 C:51.52 G:-13.0%	L:327.60 C:259.15 G:-20.9%	L:274.66 C:206.16 G:-24.9%	L:2.08 C:4.82 G:131.4%	L:35.03 C:50.71 G:44.7%
TIRUPATI-01							
L:917.67 C:711.37 G:-22.5%	L:412.05 C:283.20 G:-31.3%	L:8.39 C:17.09 G:103.6%	L:44.85 C:38.14 G:-15.0%	L:230.06 C:202.88 G:-11.8%	L:196.19 C:130.64 G:-33.4%	L:1.38 C:3.63 G:163.2%	L:24.75 C:35.80 G:44.6%
RJP1 L:19.46 C:30.66 G:57.5%	L:10.27 C:11.44 G:11.5%	L:0.09 C:1.47 G:1631.9%	L:1.25 C:1.47 G:17.9%	L:2.51 C:9.38 G:274.1%	L:4.75 C:4.95 G:4.2%	L:0.00 C:0.15 G:3107.9%	L:0.61 C:1.80 G:196.2%
KOU1 L:22.52 C:23.82 G:5.7%	L:8.75 C:7.37 G:-15.7%	L:0.07 C:0.27 G:282.9%	L:1.32 C:1.13 G:-14.8%	L:8.46 C:10.35 G:22.4%	L:2.68 C:2.56 G:-4.6%	L:0.07 C:0.13 G:85.6%	L:1.17 C:2.00 G:71.1%
RCY1 L:35.98 C:35.96 G:0.0%	L:16.65 C:13.31 G:-20.0%	L:0.24 C:0.45 G:89.3%	L:1.38 C:1.22 G:-11.7%	L:7.41 C:9.39 G:26.7%	L:9.50 C:9.95 G:4.7%	L:0.04 C:0.15 G:319.8%	L:0.76 C:1.49 G:95.8%
KNL2 L:36.20 C:35.82 G:-1.0%	L:11.95 C:11.94 G:-0.1%	L:0.15 C:0.34 G:122.8%	L:0.99 C:4.38 G:343.6%	L:14.33 C:9.02 G:-37.1%	L:7.63 C:9.32 G:22.2%	L:0.03 C:0.07 G:159.2%	L:1.12 C:0.75 G:-32.8%
NLR1 L:33.11 C:31.70 G:-4.3%	L:19.59 C:19.57 G:-0.1%	L:0.22 C:1.06 G:374.1%	L:1.16 C:0.89 G:-23.7%	L:4.45 C:5.27 G:18.2%	L:7.38 C:3.97 G:-46.2%	L:0.00 C:0.24 G:0.0%	L:0.30 C:0.71 G:134.5%
SPE1 L:32.85 C:29.11 G:-11.4%	L:15.55 C:14.98 G:-3.7%	L:0.30 C:1.11 G:262.8%	L:1.32 C:0.72 G:-45.6%	L:8.60 C:5.16 G:-40.0%	L:6.07 C:6.21 G:2.3%	L:0.12 C:0.17 G:44.8%	L:0.89 C:0.77 G:-13.3%
PGR1 L:29.73 C:25.65 G:-13.7%	L:11.88 C:5.67 G:-52.2%	L:0.22 C:0.45 G:103.7%	L:2.63 C:1.45 G:-44.9%	L:6.79 C:13.93 G:105.3%	L:7.01 C:2.73 G:-61.1%	L:0.00 C:0.09 G:4178.5%	L:1.20 C:1.33 G:10.6%
CTO1 L:73.58 C:63.33 G:-13.9%	L:31.12 C:19.35 G:-37.8%	L:0.66 C:1.58 G:138.6%	L:3.40 C:1.95 G:-42.5%	L:26.28 C:27.57 G:4.9%	L:8.91 C:10.77 G:20.8%	L:0.27 C:0.33 G:23.5%	L:2.94 C:1.77 G:-39.7%
NDL1 L:37.15 C:31.85 G:-14.3%	L:13.61 C:9.16 G:-32.7%	L:0.32 C:0.66 G:107.5%	L:2.41 C:1.23 G:-49.1%	L:8.70 C:11.25 G:29.2%	L:11.43 C:8.65 G:-24.4%	L:0.00 C:0.19 G:0.0%	L:0.67 C:0.71 G:5.4%
PUT1 L:30.49 C:25.87 G:-15.2%	L:15.25 C:9.27 G:-39.2%	L:0.55 C:0.81 G:48.0%	L:2.87 C:1.96 G:-31.7%	L:5.43 C:8.01 G:47.5%	L:5.05 C:2.33 G:-53.9%	L:0.14 C:0.12 G:-16.8%	L:1.20 C:3.37 G:181.7%
NYP1 L:32.13 C:27.21 G:-15.3%	L:18.53 C:11.53 G:-37.8%	L:0.59 C:1.69 G:186.8%	L:1.46 C:1.32 G:-9.4%	L:6.40 C:5.47 G:-14.5%	L:3.15 C:5.95 G:89.1%	L:0.15 C:0.19 G:32.7%	L:1.86 C:1.05 G:-43.4%
VKI1 L:28.68 C:24.00 G:-16.3%	L:13.31 C:11.01 G:-17.2%	L:0.25 C:0.89 G:261.5%	L:1.45 C:1.30 G:-10.7%	L:6.01 C:3.48 G:-42.1%	L:7.19 C:5.69 G:-20.9%	L:0.09 C:0.17 G:89.1%	L:0.38 C:1.46 G:285.1%
PMR1 L:33.63 C:27.73 G:-17.5%	L:13.37 C:9.02 G:-32.6%	L:0.59 C:0.90 G:51.0%	L:1.99 C:1.70 G:-14.3%	L:8.00 C:8.23 G:3.0%	L:7.84 C:5.57 G:-28.9%	L:0.04 C:0.13 G:233.1%	L:1.80 C:2.18 G:21.3%

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LMTD Sales

1,298.52 L

MTD Sales

1,638.06 L

Growth

26.15 %

A2A Growth

-24.06 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY1 L:42.03 C:34.00 G:-19.1%	L:26.31 C:18.71 G:-28.9%	L:0.33 C:0.80 G:143.5%	L:1.60 C:1.66 G:4.0%	L:6.63 C:6.05 G:-8.7%	L:6.05 C:4.85 G:-19.9%	L:0.08 C:0.26 G:206.6%	L:1.02 C:1.67 G:63.7%
KHT1 L:33.69 C:27.20 G:-19.3%	L:17.34 C:13.16 G:-24.1%	L:0.96 C:1.11 G:16.1%	L:2.10 C:1.35 G:-35.8%	L:4.81 C:4.75 G:-1.1%	L:7.58 C:4.52 G:-40.4%	L:0.10 C:0.15 G:45.1%	L:0.80 C:2.15 G:167.8%
BVL1 L:24.11 C:18.42 G:-23.6%	L:9.24 C:6.78 G:-26.6%	L:0.17 C:0.15 G:-10.0%	L:1.62 C:1.17 G:-27.7%	L:8.60 C:6.54 G:-23.9%	L:3.40 C:1.99 G:-41.6%	L:0.00 C:0.08 G:93333.8%	L:1.08 C:1.70 G:57.8%
TPY2 L:106.71 C:80.25 G:-24.8%	L:49.89 C:37.30 G:-25.2%	L:1.39 C:1.86 G:33.7%	L:3.47 C:3.76 G:8.5%	L:22.07 C:22.03 G:-0.2%	L:28.13 C:13.09 G:-53.5%	L:0.12 C:0.48 G:287.2%	L:1.65 C:1.73 G:4.9%
PIL1 L:33.86 C:23.62 G:-30.2%	L:14.82 C:12.17 G:-17.9%	L:0.19 C:0.26 G:36.8%	L:1.14 C:1.41 G:23.4%	L:7.97 C:4.62 G:-42.1%	L:8.64 C:3.53 G:-59.2%	L:0.09 C:0.13 G:54.3%	L:1.01 C:1.51 G:48.7%
ATP1 L:79.29 C:48.52 G:-38.8%	L:28.54 C:15.42 G:-46.0%	L:0.76 C:0.48 G:-37.1%	L:3.75 C:2.73 G:-27.2%	L:24.19 C:18.52 G:-23.5%	L:19.57 C:8.76 G:-55.2%	L:0.00 C:0.15 G:0.0%	L:2.48 C:2.47 G:-0.4%
TPI1 L:22.62 C:13.83 G:-38.9%	L:10.00 C:4.28 G:-57.2%	L:0.14 C:0.14 G:-5.2%	L:0.83 C:1.07 G:28.5%	L:3.76 C:3.04 G:-19.2%	L:7.48 C:3.84 G:-48.7%	L:0.00 C:0.04 G:0.0%	L:0.39 C:1.42 G:259.2%
KDA1 L:58.39 C:34.18 G:-41.5%	L:32.96 C:16.10 G:-51.1%	L:0.07 C:0.28 G:287.2%	L:3.82 C:1.87 G:-51.0%	L:9.50 C:5.35 G:-43.7%	L:11.21 C:7.93 G:-29.2%	L:0.04 C:0.18 G:372.4%	L:0.79 C:2.46 G:212.5%
KNL1 L:71.48 C:18.66 G:-73.9%	L:23.12 C:5.64 G:-75.6%	L:0.13 C:0.33 G:160.4%	L:2.88 C:2.40 G:-16.6%	L:29.17 C:5.47 G:-81.3%	L:15.54 C:3.49 G:-77.5%	L:0.00 C:0.04 G:754.7%	L:0.63 C:1.29 G:103.9%
VIJAYAWA DA-01							
L:381.29 C:275.02 G:-27.9%	L:176.49 C:107.88 G:-38.9%	L:3.41 C:5.87 G:72.5%	L:14.40 C:13.38 G:-7.1%	L:97.54 C:56.27 G:-42.3%	L:78.47 C:75.51 G:-3.8%	L:0.70 C:1.19 G:69.0%	L:10.28 C:14.91 G:45.1%
OGL1 L:22.30 C:37.61 G:68.7%	L:10.87 C:13.37 G:23.0%	L:0.16 C:0.63 G:287.6%	L:0.71 C:1.45 G:103.4%	L:3.02 C:5.94 G:97.0%	L:7.33 C:14.41 G:96.6%	L:0.00 C:0.06 G:2227.0%	L:0.20 C:1.76 G:767.8%
BPP1 L:11.04 C:11.77 G:6.6%	L:3.71 C:3.62 G:-2.3%	L:0.20 C:0.13 G:-38.5%	L:0.36 C:0.73 G:101.6%	L:2.85 C:4.51 G:58.3%	L:3.36 C:1.82 G:-45.9%	L:0.03 C:0.04 G:38.3%	L:0.53 C:0.93 G:75.3%
CKT1 L:21.28 C:19.13 G:-10.1%	L:9.70 C:8.74 G:-9.8%	L:0.32 C:0.50 G:55.8%	L:0.74 C:0.70 G:-5.4%	L:4.36 C:3.58 G:-18.0%	L:5.26 C:3.69 G:-29.8%	L:0.07 C:0.09 G:31.4%	L:0.83 C:1.83 G:121.3%
VJW1 L:40.62 C:33.70 G:-17.0%	L:18.96 C:13.41 G:-29.3%	L:0.56 C:1.21 G:116.0%	L:2.16 C:1.25 G:-42.1%	L:10.37 C:7.07 G:-31.8%	L:7.52 C:7.53 G:0.2%	L:0.16 C:0.19 G:20.1%	L:0.89 C:3.04 G:242.1%
NRT1 L:27.93 C:22.52 G:-19.4%	L:13.52 C:9.48 G:-29.8%	L:0.17 C:0.40 G:136.5%	L:1.47 C:1.00 G:-32.1%	L:8.15 C:3.31 G:-59.5%	L:3.63 C:6.21 G:70.9%	L:0.02 C:0.12 G:575.6%	L:0.97 C:2.00 G:106.4%
GNT2 L:24.86 C:18.94 G:-23.8%	L:9.43 C:5.96 G:-36.9%	L:0.00 C:0.46 G:0.0%	L:0.98 C:0.69 G:-29.4%	L:8.43 C:3.68 G:-56.4%	L:4.96 C:7.40 G:49.0%	L:0.05 C:0.06 G:30.6%	L:1.01 C:0.70 G:-30.4%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:43.74 C:32.57 G:-25.6%	L:17.73 C:16.25 G:-8.3%	L:0.96 C:0.52 G:-45.8%	L:1.53 C:1.38 G:-9.8%	L:14.92 C:4.00 G:-73.2%	L:7.54 C:9.76 G:29.5%	L:0.15 C:0.14 G:-4.8%	L:0.91 C:0.51 G:-44.4%
KND1 L:29.62 C:20.19 G:-31.8%	L:14.37 C:3.74 G:-74.0%	L:0.20 C:0.33 G:60.1%	L:0.60 C:0.30 G:-50.0%	L:5.75 C:2.78 G:-51.6%	L:7.71 C:12.83 G:66.4%	L:0.01 C:0.07 G:407.4%	L:0.97 C:0.14 G:-85.1%
TEL1 L:39.63 C:21.56 G:-45.6%	L:17.96 C:8.41 G:-53.2%	L:0.25 C:0.34 G:34.5%	L:0.50 C:1.21 G:144.8%	L:13.83 C:4.00 G:-71.1%	L:6.07 C:6.12 G:0.8%	L:0.07 C:0.13 G:90.8%	L:0.95 C:1.34 G:42.3%
VJW3 L:51.03 C:27.45 G:-46.2%	L:24.75 C:11.12 G:-55.1%	L:0.00 C:0.62 G:0.0%	L:2.72 C:3.38 G:24.3%	L:12.42 C:7.37 G:-40.6%	L:9.36 C:3.88 G:-58.6%	L:0.15 C:0.16 G:3.0%	L:1.64 C:0.93 G:-43.3%
MTM1 L:27.56 C:13.79 G:-50.0%	L:10.11 C:5.53 G:-45.3%	L:0.16 C:0.27 G:68.9%	L:1.41 C:0.76 G:-45.9%	L:8.08 C:5.02 G:-37.9%	L:6.73 C:1.07 G:-84.1%	L:0.00 C:0.08 G:0.0%	L:1.07 C:1.06 G:-0.5%
VJW2 L:41.69 C:15.80 G:-62.1%	L:25.38 C:8.25 G:-67.5%	L:0.40 C:0.47 G:15.4%	L:1.23 C:0.54 G:-56.1%	L:5.36 C:5.01 G:-6.5%	L:9.00 C:0.80 G:-91.1%	L:0.00 C:0.07 G:1366.5%	L:0.31 C:0.66 G:110.3%