



Information:

LMTD : 01-08-2024 To 22-08-2024
MTD : 01-08-2025 To 22-08-2025

LMTD Sales
1,415.53 L

MTD Sales
2,648.92 L

Growth
87.13 %

A2A Growth
2.12 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:685.45 C:593.40 G:-13.4%	L:11.84 C:18.42 G:55.6%	L:61.02 C:65.14 G:6.8%	L:341.47 C:458.16 G:34.2%	L:256.51 C:243.54 G:-5.1%	L:2.50 C:6.19 G:147.9%	L:52.04 C:55.82 G:7.3%
TIRUPATI-01							
L:1058.56 C:1077.88 G:1.8%	L:501.35 C:415.60 G:-17.1%	L:8.56 C:13.79 G:61.2%	L:50.58 C:51.31 G:1.4%	L:259.12 C:365.46 G:41.0%	L:198.76 C:185.76 G:-6.5%	L:1.75 C:4.74 G:171.0%	L:38.44 C:41.21 G:7.2%
PUT1 L:44.36 C:77.12 G:73.8%	L:22.49 C:33.00 G:46.8%	L:0.30 C:1.36 G:355.5%	L:3.09 C:3.87 G:25.3%	L:8.42 C:27.56 G:227.2%	L:8.13 C:8.43 G:3.6%	L:0.16 C:0.34 G:119.5%	L:1.77 C:2.55 G:44.2%
TPY1 L:28.39 C:46.26 G:63.0%	L:14.16 C:21.24 G:50.0%	L:0.22 C:1.05 G:377.9%	L:1.72 C:2.06 G:19.5%	L:6.57 C:12.46 G:89.8%	L:4.84 C:6.46 G:33.6%	L:0.05 C:0.21 G:347.2%	L:0.83 C:2.78 G:234.8%
PGR1 L:25.91 C:41.73 G:61.0%	L:11.81 C:13.24 G:12.1%	L:0.06 C:0.45 G:611.2%	L:2.08 C:1.98 G:-4.6%	L:7.19 C:17.68 G:145.9%	L:3.29 C:6.54 G:99.1%	L:0.06 C:0.19 G:224.4%	L:1.44 C:1.66 G:15.6%
VKI1 L:26.39 C:40.80 G:54.6%	L:12.87 C:15.27 G:18.6%	L:0.31 C:0.40 G:29.9%	L:1.57 C:1.77 G:12.6%	L:5.79 C:16.86 G:191.2%	L:4.66 C:4.12 G:-11.7%	L:0.10 C:0.15 G:58.6%	L:1.09 C:2.23 G:104.7%
NYP1 L:43.63 C:55.20 G:26.5%	L:19.45 C:24.09 G:23.9%	L:0.70 C:0.52 G:-26.6%	L:2.35 C:2.10 G:-10.6%	L:10.33 C:18.90 G:83.1%	L:8.19 C:8.28 G:1.0%	L:0.20 C:0.28 G:39.8%	L:2.41 C:1.04 G:-56.9%
KHT1 L:51.41 C:60.23 G:17.1%	L:28.17 C:23.40 G:-16.9%	L:0.77 C:0.91 G:17.5%	L:3.08 C:2.91 G:-5.5%	L:7.23 C:18.21 G:151.9%	L:11.10 C:10.74 G:-3.3%	L:0.18 C:0.31 G:70.1%	L:0.89 C:3.77 G:323.8%
CTO1 L:80.51 C:84.76 G:5.3%	L:35.38 C:32.06 G:-9.4%	L:0.92 C:1.71 G:85.3%	L:2.22 C:1.94 G:-13.0%	L:26.12 C:31.76 G:21.6%	L:13.49 C:13.62 G:0.9%	L:0.28 C:0.42 G:51.3%	L:2.10 C:3.25 G:55.1%
PMR1 L:40.30 C:40.85 G:1.4%	L:17.17 C:15.89 G:-7.4%	L:0.53 C:0.76 G:41.9%	L:2.43 C:3.15 G:29.8%	L:9.86 C:9.54 G:-3.2%	L:9.01 C:10.17 G:12.9%	L:0.06 C:0.24 G:276.7%	L:1.24 C:1.10 G:-10.9%
RJP1 L:33.26 C:32.70 G:-1.7%	L:19.14 C:14.19 G:-25.8%	L:0.06 C:1.04 G:1602.9%	L:1.37 C:2.17 G:57.9%	L:3.91 C:7.00 G:79.3%	L:7.33 C:5.96 G:-18.6%	L:0.05 C:0.20 G:272.1%	L:1.40 C:2.13 G:51.6%
NDL1 L:46.08 C:43.93 G:-4.7%	L:22.17 C:16.81 G:-24.2%	L:0.37 C:0.57 G:54.1%	L:2.84 C:2.03 G:-28.5%	L:9.39 C:11.46 G:22.1%	L:8.19 C:9.87 G:20.5%	L:0.00 C:0.26 G:0.0%	L:3.12 C:2.94 G:-5.7%
NLR1 L:58.04 C:54.53 G:-6.0%	L:35.33 C:24.90 G:-29.5%	L:0.51 C:0.70 G:38.1%	L:2.16 C:0.79 G:-63.5%	L:6.82 C:18.69 G:174.2%	L:12.83 C:8.55 G:-33.3%	L:0.00 C:0.35 G:0.0%	L:0.40 C:0.55 G:35.5%
TPY2 L:115.17 C:107.60 G:-6.6%	L:75.54 C:43.12 G:-42.9%	L:2.06 C:1.00 G:-51.5%	L:3.85 C:4.96 G:28.8%	L:14.93 C:33.58 G:124.8%	L:14.63 C:20.28 G:38.7%	L:0.16 C:0.51 G:221.6%	L:3.99 C:4.14 G:3.7%
KOU1 L:32.03 C:29.21 G:-8.8%	L:18.66 C:11.34 G:-39.2%	L:0.14 C:0.47 G:234.7%	L:1.73 C:2.52 G:45.3%	L:6.74 C:7.33 G:8.9%	L:3.88 C:5.61 G:44.8%	L:0.12 C:0.17 G:43.3%	L:0.76 C:1.77 G:131.5%

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Growth
87.13 %

A2A Growth
2.12 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVL1 L:34.07 C:30.18 G:-11.4%	L:12.93 C:14.08 G:8.8%	L:0.19 C:0.24 G:27.4%	L:1.45 C:1.57 G:8.2%	L:13.32 C:9.93 G:-25.5%	L:5.03 C:2.76 G:-45.0%	L:0.00 C:0.15 G:0.0%	L:1.15 C:1.45 G:25.5%
KNL1 L:68.24 C:58.06 G:-14.9%	L:20.37 C:16.39 G:-19.5%	L:0.14 C:0.19 G:40.6%	L:4.10 C:3.80 G:-7.5%	L:29.26 C:27.17 G:-7.1%	L:12.20 C:8.98 G:-26.4%	L:0.00 C:0.04 G:1762.5%	L:2.18 C:1.49 G:-31.8%
ATP1 L:152.88 C:129.96 G:-15.0%	L:56.40 C:38.13 G:-32.4%	L:0.11 C:1.00 G:854.2%	L:7.52 C:6.53 G:-13.2%	L:52.61 C:57.97 G:10.2%	L:30.53 C:22.79 G:-25.3%	L:0.02 C:0.33 G:1418.5%	L:5.69 C:3.20 G:-43.8%
SPE1 L:42.54 C:35.39 G:-16.8%	L:17.97 C:16.08 G:-10.5%	L:0.57 C:0.69 G:21.4%	L:1.45 C:1.87 G:29.3%	L:9.66 C:8.43 G:-12.8%	L:10.09 C:6.31 G:-37.4%	L:0.19 C:0.21 G:8.2%	L:2.61 C:1.80 G:-31.0%
KNL2 L:52.82 C:43.53 G:-17.6%	L:22.84 C:12.33 G:-46.0%	L:0.17 C:0.41 G:144.1%	L:1.92 C:2.18 G:13.7%	L:12.88 C:15.73 G:22.1%	L:14.00 C:11.58 G:-17.3%	L:0.01 C:0.10 G:808.3%	L:1.00 C:1.19 G:19.2%
TPI1 L:37.25 C:29.75 G:-20.1%	L:15.09 C:15.31 G:1.5%	L:0.28 C:0.12 G:-58.5%	L:1.66 C:1.91 G:15.2%	L:8.08 C:6.75 G:-16.5%	L:8.99 C:5.12 G:-43.1%	L:0.00 C:0.08 G:0.0%	L:3.15 C:0.47 G:-85.2%
PIL1 L:45.28 C:36.08 G:-20.3%	L:23.42 C:14.73 G:-37.1%	L:0.16 C:0.22 G:37.4%	L:1.99 C:1.21 G:-39.2%	L:10.03 C:8.44 G:-15.9%	L:8.36 C:9.59 G:14.7%	L:0.11 C:0.20 G:77.2%	L:1.20 C:1.70 G:41.0%
VIJAYAWA DA-01							
L:352.26 C:362.80 G:3.0%	L:184.10 C:177.80 G:-3.4%	L:3.29 C:4.63 G:40.9%	L:10.44 C:13.84 G:32.6%	L:82.35 C:92.70 G:12.6%	L:57.74 C:57.78 G:0.1%	L:0.75 C:1.45 G:93.8%	L:13.60 C:14.60 G:7.4%
OGL1 L:31.54 C:56.50 G:79.1%	L:18.86 C:34.63 G:83.6%	L:0.19 C:0.75 G:293.1%	L:0.84 C:2.24 G:165.0%	L:4.28 C:8.66 G:102.5%	L:6.08 C:7.58 G:24.7%	L:0.00 C:0.00 G:-100.0%	L:1.29 C:2.63 G:104.7%
BPP1 L:15.48 C:18.58 G:20.0%	L:5.77 C:8.79 G:52.4%	L:0.17 C:0.31 G:80.2%	L:1.07 C:0.94 G:-11.6%	L:4.43 C:5.02 G:13.1%	L:3.21 C:1.79 G:-44.4%	L:0.05 C:0.08 G:52.4%	L:0.78 C:1.66 G:113.3%
VJW1 L:60.32 C:68.81 G:14.1%	L:28.56 C:33.79 G:18.3%	L:0.17 C:0.52 G:208.3%	L:1.42 C:1.54 G:8.1%	L:20.90 C:18.01 G:-13.8%	L:7.24 C:12.72 G:75.8%	L:0.17 C:0.37 G:116.4%	L:1.87 C:1.85 G:-1.1%
NRT1 L:36.02 C:40.16 G:11.5%	L:18.78 C:20.61 G:9.8%	L:0.39 C:0.48 G:23.7%	L:1.60 C:1.82 G:13.7%	L:5.31 C:8.48 G:59.7%	L:8.75 C:7.19 G:-17.8%	L:0.05 C:0.22 G:336.4%	L:1.14 C:1.35 G:18.8%
GNT1 L:54.58 C:55.35 G:1.4%	L:28.89 C:26.32 G:-8.9%	L:0.56 C:0.66 G:16.5%	L:1.46 C:1.94 G:32.6%	L:13.07 C:15.61 G:19.4%	L:8.16 C:9.44 G:15.7%	L:0.20 C:0.21 G:6.3%	L:2.24 C:1.17 G:-47.7%
MTM1 L:28.55 C:25.89 G:-9.3%	L:13.23 C:10.43 G:-21.2%	L:0.13 C:0.39 G:199.6%	L:1.53 C:1.68 G:10.2%	L:8.34 C:9.65 G:15.7%	L:4.32 C:3.11 G:-27.8%	L:0.00 C:0.12 G:0.0%	L:1.01 C:0.50 G:-50.0%
CKT1 L:33.84 C:28.03 G:-17.2%	L:17.64 C:12.18 G:-31.0%	L:0.33 C:0.61 G:83.9%	L:0.84 C:1.25 G:48.3%	L:7.44 C:4.15 G:-44.2%	L:5.92 C:7.38 G:24.7%	L:0.13 C:0.16 G:27.3%	L:1.54 C:2.30 G:49.2%
VJW2 L:48.54 C:37.03 G:-23.7%	L:29.24 C:15.98 G:-45.4%	L:0.70 C:0.38 G:-45.4%	L:0.99 C:1.49 G:49.7%	L:8.50 C:15.37 G:80.8%	L:7.49 C:2.96 G:-60.5%	L:0.05 C:0.13 G:180.4%	L:1.57 C:0.73 G:-53.5%



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A2A Growth
2.12 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:43.39 C:32.46 G:-25.2%	L:23.14 C:15.07 G:-34.9%	L:0.64 C:0.53 G:-17.7%	L:0.68 C:0.94 G:38.7%	L:10.07 C:7.76 G:-23.0%	L:6.58 C:5.59 G:-15.0%	L:0.10 C:0.15 G:49.7%	L:2.17 C:2.41 G:10.9%