



Information:

LMTD : 01-11-2024 To 21-11-2024
MTD : 01-11-2025 To 21-11-2025

LMTD Sales
1,213.04 L

MTD Sales
1,893.34 L

Growth
56.08 %

A2A Growth
6.70 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:535.13 C:491.48 G:-8.2%	L:14.91 C:26.23 G:75.9%	L:75.50 C:69.44 G:-8.0%	L:287.17 C:323.99 G:12.8%	L:259.07 C:313.00 G:20.8%	L:1.78 C:5.41 G:203.7%	L:31.58 C:56.34 G:78.4%
TIRUPATI-01							
L:815.44 C:832.23 G:2.1%	L:349.89 C:306.67 G:-12.4%	L:10.81 C:16.99 G:57.1%	L:53.56 C:44.30 G:-17.3%	L:199.32 C:226.08 G:13.4%	L:180.15 C:198.96 G:10.4%	L:1.12 C:3.72 G:230.9%	L:20.58 C:35.52 G:72.6%
TPY1 L:28.42 C:41.59 G:46.4%	L:14.36 C:19.62 G:36.7%	L:0.49 C:0.90 G:84.5%	L:2.35 C:1.42 G:-39.4%	L:4.79 C:8.38 G:74.9%	L:5.67 C:10.08 G:77.7%	L:0.01 C:0.21 G:1660.8%	L:0.75 C:0.98 G:30.4%
NLR1 L:28.01 C:39.48 G:41.0%	L:14.98 C:19.77 G:32.0%	L:0.39 C:0.69 G:76.4%	L:1.95 C:1.27 G:-34.8%	L:5.18 C:5.85 G:13.0%	L:4.75 C:10.90 G:129.7%	L:0.01 C:0.25 G:2886.4%	L:0.75 C:0.75 G:-0.6%
RJP1 L:20.22 C:28.31 G:40.0%	L:10.63 C:11.85 G:11.4%	L:0.09 C:1.11 G:1188.8%	L:1.72 C:1.80 G:4.4%	L:3.78 C:5.28 G:39.7%	L:3.78 C:7.58 G:100.7%	L:0.00 C:0.21 G:17964.7%	L:0.22 C:0.48 G:118.1%
PGR1 L:19.84 C:25.45 G:28.3%	L:6.67 C:6.86 G:2.9%	L:0.22 C:0.49 G:124.0%	L:1.80 C:1.21 G:-32.9%	L:6.28 C:9.94 G:58.2%	L:3.64 C:4.87 G:34.1%	L:0.00 C:0.13 G:0.0%	L:1.23 C:1.95 G:57.9%
TPY2 L:73.41 C:92.02 G:25.3%	L:39.74 C:38.04 G:-4.3%	L:0.80 C:1.47 G:83.5%	L:4.68 C:4.01 G:-14.3%	L:12.91 C:27.03 G:109.4%	L:13.38 C:17.78 G:32.9%	L:0.11 C:0.40 G:266.0%	L:1.80 C:3.28 G:82.5%
NDL1 L:29.79 C:36.95 G:24.0%	L:12.74 C:10.95 G:-14.1%	L:0.44 C:1.07 G:141.4%	L:1.51 C:2.09 G:38.9%	L:7.22 C:12.56 G:73.9%	L:7.13 C:8.88 G:24.5%	L:0.00 C:0.18 G:0.0%	L:0.74 C:1.22 G:64.6%
KNL2 L:34.91 C:42.08 G:20.5%	L:13.88 C:11.94 G:-14.0%	L:0.16 C:0.63 G:286.3%	L:1.65 C:2.31 G:40.0%	L:6.60 C:13.08 G:98.2%	L:11.82 C:12.27 G:3.8%	L:0.06 C:0.06 G:-5.8%	L:0.73 C:1.78 G:143.8%
TPI1 L:22.61 C:27.09 G:19.8%	L:7.62 C:7.80 G:2.4%	L:0.32 C:0.89 G:177.6%	L:1.16 C:1.08 G:-7.1%	L:5.53 C:5.13 G:-7.3%	L:6.38 C:11.80 G:84.9%	L:0.00 C:0.02 G:0.0%	L:1.60 C:0.38 G:-76.3%
KHT1 L:25.40 C:29.98 G:18.0%	L:9.64 C:10.94 G:13.5%	L:0.47 C:0.56 G:18.9%	L:2.02 C:2.48 G:22.7%	L:6.83 C:6.34 G:-7.2%	L:5.82 C:8.43 G:44.9%	L:0.07 C:0.17 G:127.9%	L:0.55 C:1.07 G:93.3%
PUT1 L:23.84 C:27.53 G:15.5%	L:9.59 C:10.32 G:7.5%	L:0.84 C:1.31 G:56.1%	L:2.42 C:1.83 G:-24.2%	L:5.89 C:6.16 G:4.6%	L:4.42 C:5.94 G:34.4%	L:0.09 C:0.19 G:126.7%	L:0.58 C:1.77 G:202.1%
ATP1 L:58.59 C:65.83 G:12.3%	L:27.64 C:24.45 G:-11.5%	L:0.82 C:1.06 G:29.4%	L:3.65 C:4.31 G:18.2%	L:14.82 C:18.37 G:24.0%	L:11.21 C:14.62 G:30.4%	L:0.00 C:0.25 G:0.0%	L:0.47 C:2.77 G:489.6%
VKI1 L:16.42 C:18.14 G:10.5%	L:6.84 C:6.55 G:-4.4%	L:0.42 C:0.36 G:-13.9%	L:1.21 C:1.12 G:-7.6%	L:5.06 C:6.24 G:23.4%	L:2.38 C:3.03 G:27.1%	L:0.03 C:0.10 G:177.0%	L:0.47 C:0.74 G:58.8%
KOU1 L:22.20 C:22.71 G:2.3%	L:7.97 C:7.20 G:-9.7%	L:0.05 C:0.32 G:500.3%	L:1.43 C:1.69 G:17.8%	L:7.89 C:7.90 G:0.2%	L:4.27 C:4.51 G:5.6%	L:0.08 C:0.11 G:33.6%	L:0.50 C:0.97 G:95.2%

Information:

LMTD : 01-11-2024 To 21-11-2024
MTD : 01-11-2025 To 21-11-2025

LMTD Sales
1,213.04 L

MTD Sales
1,893.34 L

Growth
56.08 %

A2A Growth
6.70 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PMR1 L:35.00 C:35.13 G:0.4%	L:13.09 C:14.99 G:14.6%	L:0.23 C:0.46 G:98.0%	L:2.28 C:1.49 G:-34.9%	L:7.63 C:8.49 G:11.3%	L:10.77 C:8.12 G:-24.6%	L:0.03 C:0.20 G:592.9%	L:0.97 C:1.37 G:42.0%
SPE1 L:32.93 C:32.66 G:-0.8%	L:14.02 C:12.63 G:-9.9%	L:0.56 C:0.78 G:39.2%	L:1.12 C:1.57 G:39.8%	L:9.39 C:9.81 G:4.5%	L:7.19 C:6.89 G:-4.2%	L:0.15 C:0.16 G:10.3%	L:0.50 C:0.82 G:63.8%
CTO1 L:68.06 C:67.49 G:-0.8%	L:27.35 C:21.33 G:-22.0%	L:1.13 C:1.40 G:23.8%	L:3.27 C:1.55 G:-52.5%	L:21.85 C:27.11 G:24.1%	L:11.97 C:12.61 G:5.4%	L:0.28 C:0.30 G:7.0%	L:2.21 C:3.18 G:43.7%
BVL1 L:26.12 C:24.62 G:-5.8%	L:9.16 C:9.48 G:3.5%	L:0.26 C:0.34 G:32.8%	L:1.48 C:1.42 G:-3.7%	L:10.62 C:7.14 G:-32.8%	L:4.22 C:4.40 G:4.3%	L:0.00 C:0.12 G:0.0%	L:0.38 C:1.71 G:343.5%
RCY1 L:23.05 C:20.32 G:-11.9%	L:10.18 C:7.00 G:-31.2%	L:0.30 C:0.28 G:-8.0%	L:1.75 C:0.99 G:-43.3%	L:4.45 C:5.74 G:29.0%	L:4.95 C:4.33 G:-12.5%	L:0.00 C:0.10 G:0.0%	L:1.43 C:1.88 G:31.3%
KDA1 L:25.32 C:22.11 G:-12.7%	L:14.59 C:9.99 G:-31.5%	L:0.13 C:0.46 G:247.9%	L:1.51 C:0.83 G:-45.1%	L:4.08 C:3.60 G:-12.0%	L:4.51 C:5.91 G:31.0%	L:0.00 C:0.07 G:0.0%	L:0.48 C:1.25 G:160.5%
PIL1 L:29.49 C:25.63 G:-13.1%	L:11.68 C:7.73 G:-33.8%	L:0.18 C:0.29 G:59.0%	L:2.31 C:1.51 G:-34.4%	L:5.15 C:6.59 G:27.9%	L:8.71 C:6.80 G:-21.9%	L:0.08 C:0.14 G:84.1%	L:1.39 C:2.57 G:85.4%
MPL1 L:35.00 C:28.97 G:-17.2%	L:15.68 C:10.46 G:-33.2%	L:0.35 C:0.29 G:-16.9%	L:3.41 C:1.73 G:-49.2%	L:8.05 C:8.26 G:2.6%	L:6.95 C:7.05 G:1.4%	L:0.00 C:0.17 G:0.0%	L:0.56 C:1.00 G:80.0%
NYP1 L:26.69 C:22.07 G:-17.3%	L:9.15 C:8.30 G:-9.3%	L:1.51 C:0.75 G:-50.4%	L:1.35 C:1.30 G:-4.2%	L:8.28 C:5.27 G:-36.3%	L:5.94 C:4.48 G:-24.6%	L:0.12 C:0.16 G:35.2%	L:0.34 C:1.82 G:430.0%
ADI1 L:45.23 C:27.39 G:-39.4%	L:16.28 C:7.31 G:-55.1%	L:0.42 C:0.51 G:21.8%	L:2.46 C:2.07 G:-16.1%	L:8.26 C:7.23 G:-12.4%	L:17.14 C:9.22 G:-46.2%	L:0.00 C:0.02 G:0.0%	L:0.66 C:1.03 G:55.1%
KNL1 L:64.90 C:28.72 G:-55.8%	L:26.42 C:11.14 G:-57.8%	L:0.21 C:0.57 G:163.7%	L:5.07 C:3.21 G:-36.6%	L:18.78 C:4.56 G:-75.7%	L:13.15 C:8.46 G:-35.6%	L:0.01 C:0.01 G:122.3%	L:1.27 C:0.76 G:-39.9%
VIJAYAWA DA-01							
L:389.71 C:453.67 G:16.4%	L:185.24 C:184.81 G:-0.2%	L:4.10 C:9.24 G:125.4%	L:21.94 C:25.14 G:14.6%	L:87.85 C:97.92 G:11.5%	L:78.93 C:114.04 G:44.5%	L:0.66 C:1.70 G:157.4%	L:11.00 C:20.83 G:89.4%
GNT1 L:25.80 C:40.22 G:55.9%	L:11.13 C:19.46 G:74.9%	L:0.43 C:0.76 G:79.6%	L:1.80 C:2.44 G:35.7%	L:6.33 C:6.99 G:10.4%	L:5.49 C:9.63 G:75.3%	L:0.07 C:0.16 G:125.5%	L:0.56 C:0.79 G:40.6%
NRT1 L:17.95 C:27.08 G:50.9%	L:10.54 C:9.83 G:-6.8%	L:0.10 C:0.68 G:577.8%	L:1.25 C:1.29 G:3.5%	L:3.53 C:4.12 G:16.9%	L:2.08 C:10.41 G:401.4%	L:0.03 C:0.13 G:278.5%	L:0.41 C:0.61 G:47.5%
OGL1 L:24.13 C:35.32 G:46.4%	L:12.79 C:18.81 G:47.1%	L:0.36 C:0.59 G:63.2%	L:1.14 C:2.66 G:132.4%	L:4.18 C:2.11 G:-49.5%	L:5.48 C:9.49 G:73.0%	L:0.00 C:0.01 G:0.0%	L:0.17 C:1.65 G:877.1%
ELU1 L:28.34 C:40.71 G:43.6%	L:13.90 C:13.13 G:-5.5%	L:0.23 C:0.55 G:136.5%	L:1.33 C:1.68 G:26.0%	L:6.34 C:11.87 G:87.4%	L:4.86 C:12.20 G:151.0%	L:0.04 C:0.14 G:224.2%	L:1.64 C:1.13 G:-30.8%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

1,213.04 L

MTD Sales

1,893.34 L

Growth

56.08 %

A2A Growth

6.70 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:31.30 C:44.38 G:41.8%	L:15.90 C:22.09 G:38.9%	L:0.39 C:1.29 G:228.1%	L:2.25 C:2.69 G:19.7%	L:6.50 C:7.12 G:9.5%	L:4.60 C:9.50 G:106.5%	L:0.12 C:0.23 G:96.3%	L:1.54 C:1.45 G:-5.5%
BPP1 L:11.33 C:14.23 G:25.6%	L:4.16 C:3.21 G:-22.8%	L:0.22 C:0.20 G:-8.9%	L:0.64 C:0.68 G:5.8%	L:4.37 C:4.25 G:-3.0%	L:1.65 C:4.72 G:186.2%	L:0.04 C:0.04 G:0.7%	L:0.24 C:1.13 G:372.5%
TEL1 L:21.25 C:23.90 G:12.5%	L:9.09 C:8.19 G:-9.9%	L:0.17 C:0.34 G:97.9%	L:0.63 C:0.82 G:29.8%	L:7.59 C:5.48 G:-27.8%	L:3.36 C:7.22 G:114.9%	L:0.05 C:0.10 G:116.3%	L:0.36 C:1.74 G:388.9%
VJW3 L:36.72 C:40.72 G:10.9%	L:13.30 C:14.03 G:5.5%	L:0.00 C:0.55 G:0.0%	L:2.84 C:2.89 G:1.8%	L:5.41 C:8.04 G:48.7%	L:12.60 C:11.98 G:-4.9%	L:0.10 C:0.23 G:135.1%	L:2.46 C:3.00 G:21.9%
GNT2 L:21.34 C:23.17 G:8.6%	L:9.18 C:8.52 G:-7.2%	L:0.00 C:0.34 G:0.0%	L:0.93 C:0.50 G:-46.3%	L:8.51 C:8.87 G:4.2%	L:2.15 C:3.70 G:72.5%	L:0.04 C:0.05 G:26.0%	L:0.54 C:1.19 G:121.5%
BVR1 L:60.90 C:65.92 G:8.2%	L:25.48 C:25.56 G:0.3%	L:0.93 C:1.92 G:106.4%	L:2.69 C:3.45 G:28.0%	L:14.74 C:18.98 G:28.8%	L:16.16 C:12.85 G:-20.5%	L:0.05 C:0.23 G:352.5%	L:0.84 C:2.93 G:247.6%
TDD1 L:19.62 C:20.61 G:5.0%	L:7.97 C:7.85 G:-1.5%	L:0.29 C:0.37 G:27.6%	L:1.28 C:1.36 G:6.3%	L:3.27 C:3.59 G:9.7%	L:6.48 C:6.63 G:2.2%	L:0.03 C:0.04 G:28.3%	L:0.30 C:0.77 G:159.5%
CKT1 L:17.44 C:17.34 G:-0.5%	L:7.98 C:9.16 G:14.7%	L:0.31 C:0.55 G:79.9%	L:1.42 C:1.17 G:-17.4%	L:2.25 C:1.67 G:-25.8%	L:4.90 C:3.91 G:-20.3%	L:0.05 C:0.10 G:111.0%	L:0.53 C:0.78 G:48.2%
MTM1 L:20.44 C:18.88 G:-7.6%	L:8.35 C:5.66 G:-32.2%	L:0.20 C:0.28 G:37.1%	L:2.05 C:1.82 G:-11.2%	L:7.50 C:7.47 G:-0.3%	L:1.89 C:2.29 G:21.4%	L:0.00 C:0.09 G:0.0%	L:0.44 C:1.27 G:185.8%
KND1 L:29.02 C:23.00 G:-20.8%	L:21.31 C:10.43 G:-51.0%	L:0.29 C:0.59 G:105.1%	L:0.69 C:0.83 G:20.9%	L:1.97 C:3.34 G:69.5%	L:4.61 C:6.73 G:45.9%	L:0.00 C:0.08 G:0.0%	L:0.16 C:0.99 G:528.8%
VJW2 L:24.14 C:18.19 G:-24.6%	L:14.16 C:8.88 G:-37.3%	L:0.18 C:0.23 G:27.8%	L:1.00 C:0.86 G:-13.2%	L:5.34 C:3.99 G:-25.3%	L:2.61 C:2.79 G:7.0%	L:0.04 C:0.06 G:56.3%	L:0.81 C:1.39 G:70.5%