



Information:

LMTD : 01-10-2024 To 21-10-2024  
MTD : 01-10-2025 To 21-10-2025

LMTD Sales  
3,094.01 L

MTD Sales  
4,299.98 L

Growth  
38.98 %

A2A Growth  
-4.41 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0      0-5      5-10      10-20      >20

| Sales Zone /Branch                      | BHARATH                            | FRANCISPR ABHU.B               | GANESH                         | GOPINATH                       | LAKHITHA                       | OTHERS                        | VIJAYVARM A                   |
|-----------------------------------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------------|
| Total                                   | L:1533.16<br>C:1270.51<br>G:-17.1% | L:16.99<br>C:58.74<br>G:245.8% | L:110.36<br>C:119.64<br>G:8.4% | L:530.80<br>C:539.52<br>G:1.6% | L:835.33<br>C:857.36<br>G:2.6% | L:6.00<br>C:14.39<br>G:139.6% | L:56.39<br>C:92.63<br>G:64.3% |
| TIRUPATI-01                             |                                    |                                |                                |                                |                                |                               |                               |
| L:1928.46<br>C:1871.84<br>G:-2.9%       | L:906.96<br>C:752.86<br>G:-17.0%   | L:12.03<br>C:38.98<br>G:223.9% | L:72.52<br>C:78.83<br>G:8.7%   | L:355.44<br>C:380.63<br>G:7.1% | L:541.81<br>C:553.77<br>G:2.2% | L:3.63<br>C:9.69<br>G:167.2%  | L:36.08<br>C:57.08<br>G:58.2% |
|                                         |                                    |                                |                                |                                |                                |                               |                               |
| PUT1<br>L:47.06<br>C:62.49<br>G:32.8%   | L:24.73<br>C:22.70<br>G:-8.2%      | L:0.91<br>C:2.18<br>G:140.1%   | L:2.67<br>C:3.08<br>G:15.0%    | L:8.78<br>C:17.90<br>G:103.9%  | L:9.29<br>C:14.14<br>G:52.2%   | L:0.22<br>C:0.46<br>G:114.4%  | L:0.47<br>C:2.03<br>G:332.9%  |
| TPY1<br>L:70.34<br>C:89.33<br>G:27.0%   | L:46.96<br>C:41.24<br>G:-12.2%     | L:0.23<br>C:1.48<br>G:551.2%   | L:2.71<br>C:2.89<br>G:6.4%     | L:7.03<br>C:17.96<br>G:155.5%  | L:12.21<br>C:21.68<br>G:77.5%  | L:0.11<br>C:0.40<br>G:267.6%  | L:1.09<br>C:3.68<br>G:237.5%  |
| CTO1<br>L:139.44<br>C:162.10<br>G:16.2% | L:49.96<br>C:61.34<br>G:22.8%      | L:1.46<br>C:3.08<br>G:111.3%   | L:4.16<br>C:5.13<br>G:23.3%    | L:51.80<br>C:45.20<br>G:-12.7% | L:28.10<br>C:40.94<br>G:45.7%  | L:0.54<br>C:0.89<br>G:63.4%   | L:3.41<br>C:5.52<br>G:61.8%   |
| TPY2<br>L:204.69<br>C:231.48<br>G:13.1% | L:96.41<br>C:102.68<br>G:6.5%      | L:1.29<br>C:3.20<br>G:148.0%   | L:6.83<br>C:8.60<br>G:25.9%    | L:34.88<br>C:44.67<br>G:28.1%  | L:62.50<br>C:66.54<br>G:6.5%   | L:0.62<br>C:1.22<br>G:96.0%   | L:2.16<br>C:4.57<br>G:111.8%  |
| PGR1<br>L:47.00<br>C:52.99<br>G:12.7%   | L:20.04<br>C:17.88<br>G:-10.8%     | L:0.30<br>C:1.66<br>G:456.0%   | L:2.51<br>C:3.00<br>G:19.7%    | L:12.72<br>C:11.87<br>G:-6.7%  | L:10.30<br>C:15.57<br>G:51.1%  | L:0.00<br>C:0.28<br>G:0.0%    | L:1.12<br>C:2.73<br>G:143.7%  |
| PIL1<br>L:73.24<br>C:81.19<br>G:10.9%   | L:39.50<br>C:28.10<br>G:-28.9%     | L:0.15<br>C:0.54<br>G:265.3%   | L:1.96<br>C:2.53<br>G:29.0%    | L:9.39<br>C:12.60<br>G:34.2%   | L:20.42<br>C:31.52<br>G:54.4%  | L:0.24<br>C:0.48<br>G:102.0%  | L:1.58<br>C:5.42<br>G:242.0%  |
| RJP1<br>L:61.08<br>C:66.57<br>G:9.0%    | L:34.27<br>C:34.63<br>G:1.1%       | L:0.06<br>C:3.41<br>G:5852.5%  | L:2.34<br>C:3.20<br>G:36.8%    | L:8.15<br>C:9.09<br>G:11.6%    | L:15.12<br>C:13.11<br>G:-13.3% | L:0.04<br>C:0.39<br>G:879.4%  | L:1.12<br>C:2.75<br>G:145.6%  |
| KNL2<br>L:97.95<br>C:105.49<br>G:7.7%   | L:34.43<br>C:30.35<br>G:-11.9%     | L:0.15<br>C:1.64<br>G:978.0%   | L:2.98<br>C:3.83<br>G:28.6%    | L:19.99<br>C:24.20<br>G:21.1%  | L:38.52<br>C:44.28<br>G:15.0%  | L:0.08<br>C:0.18<br>G:127.7%  | L:1.79<br>C:1.00<br>G:-43.9%  |
| PMR1<br>L:70.27<br>C:74.01<br>G:5.3%    | L:33.00<br>C:27.82<br>G:-15.7%     | L:0.34<br>C:1.73<br>G:410.9%   | L:4.78<br>C:3.63<br>G:-24.0%   | L:10.28<br>C:17.18<br>G:67.1%  | L:19.45<br>C:19.49<br>G:0.2%   | L:0.12<br>C:0.51<br>G:313.5%  | L:2.30<br>C:3.66<br>G:59.2%   |
| RCY1<br>L:47.43<br>C:48.38<br>G:2.0%    | L:22.14<br>C:17.73<br>G:-19.9%     | L:0.58<br>C:0.55<br>G:-5.0%    | L:2.07<br>C:2.06<br>G:-0.5%    | L:5.51<br>C:11.56<br>G:109.8%  | L:16.43<br>C:14.57<br>G:-11.4% | L:0.00<br>C:0.31<br>G:0.0%    | L:0.70<br>C:1.61<br>G:129.0%  |
| SPE1<br>L:71.69<br>C:70.00<br>G:-2.3%   | L:32.51<br>C:28.72<br>G:-11.7%     | L:0.80<br>C:1.96<br>G:143.5%   | L:3.04<br>C:1.46<br>G:-52.0%   | L:13.31<br>C:18.17<br>G:36.6%  | L:20.64<br>C:17.34<br>G:-16.0% | L:0.34<br>C:0.37<br>G:8.4%    | L:1.05<br>C:1.98<br>G:89.5%   |
| ATP1<br>L:142.59<br>C:138.41<br>G:-2.9% | L:68.78<br>C:53.05<br>G:-22.9%     | L:0.33<br>C:2.01<br>G:505.4%   | L:4.70<br>C:6.96<br>G:48.0%    | L:23.06<br>C:30.91<br>G:34.0%  | L:44.40<br>C:41.69<br>G:-6.1%  | L:0.00<br>C:0.59<br>G:0.0%    | L:1.31<br>C:3.21<br>G:143.9%  |
| NDL1<br>L:88.00<br>C:83.99<br>G:-4.6%   | L:32.22<br>C:27.95<br>G:-13.2%     | L:0.68<br>C:1.98<br>G:192.1%   | L:2.84<br>C:3.22<br>G:13.5%    | L:17.22<br>C:15.09<br>G:-12.4% | L:33.41<br>C:32.59<br>G:-2.4%  | L:0.00<br>C:0.69<br>G:0.0%    | L:1.65<br>C:2.46<br>G:49.4%   |

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**LMTD Sales**  
**3,094.01 L**

**MTD Sales**  
**4,299.98 L**

**Growth**  
**38.98 %**

**A2A Growth**  
**-4.41 %**

| Sales Zone /Branch                             | BHARATH                          | FRANCISPR ABHU.B               | GANESH                       | GOPINATH                        | LAKHITHA                       | OTHERS                        | VIJAYVARM A                   |
|------------------------------------------------|----------------------------------|--------------------------------|------------------------------|---------------------------------|--------------------------------|-------------------------------|-------------------------------|
| <b>TPI1</b><br>L:62.82<br>C:59.81<br>G:-4.8%   | L:30.21<br>C:25.02<br>G:-17.2%   | L:0.09<br>C:1.60<br>G:1629.3%  | L:2.42<br>C:2.24<br>G:-7.6%  | L:6.45<br>C:6.91<br>G:7.1%      | L:21.93<br>C:22.02<br>G:0.4%   | L:0.00<br>C:0.11<br>G:0.0%    | L:1.71<br>C:1.91<br>G:11.4%   |
| <b>VKI1</b><br>L:43.82<br>C:41.46<br>G:-5.4%   | L:20.50<br>C:18.62<br>G:-9.2%    | L:0.67<br>C:1.33<br>G:97.6%    | L:1.91<br>C:2.11<br>G:10.8%  | L:6.69<br>C:4.95<br>G:-26.0%    | L:12.36<br>C:12.09<br>G:-2.2%  | L:0.17<br>C:0.34<br>G:103.0%  | L:1.53<br>C:2.02<br>G:32.6%   |
| <b>KOU1</b><br>L:59.43<br>C:53.36<br>G:-10.2%  | L:30.34<br>C:17.23<br>G:-43.2%   | L:0.08<br>C:0.57<br>G:599.2%   | L:3.34<br>C:3.42<br>G:2.4%   | L:10.14<br>C:18.87<br>G:86.2%   | L:14.40<br>C:11.72<br>G:-18.6% | L:0.34<br>C:0.29<br>G:-16.0%  | L:0.80<br>C:1.27<br>G:59.6%   |
| <b>NYP1</b><br>L:67.91<br>C:60.82<br>G:-10.4%  | L:34.85<br>C:33.52<br>G:-3.8%    | L:1.41<br>C:2.68<br>G:89.4%    | L:2.46<br>C:1.92<br>G:-22.0% | L:15.01<br>C:8.84<br>G:-41.1%   | L:11.34<br>C:11.47<br>G:1.2%   | L:0.43<br>C:0.61<br>G:41.2%   | L:2.40<br>C:1.77<br>G:-26.2%  |
| <b>NLR1</b><br>L:86.32<br>C:76.73<br>G:-11.1%  | L:55.66<br>C:42.83<br>G:-23.1%   | L:0.42<br>C:1.68<br>G:296.6%   | L:1.96<br>C:2.55<br>G:30.0%  | L:8.29<br>C:11.27<br>G:36.0%    | L:18.30<br>C:16.04<br>G:-12.3% | L:0.00<br>C:0.57<br>G:0.0%    | L:1.69<br>C:1.78<br>G:5.4%    |
| <b>KDA1</b><br>L:85.76<br>C:71.36<br>G:-16.8%  | L:47.28<br>C:36.11<br>G:-23.6%   | L:0.27<br>C:0.72<br>G:164.3%   | L:2.72<br>C:2.80<br>G:2.9%   | L:10.17<br>C:5.09<br>G:-49.9%   | L:24.24<br>C:25.40<br>G:4.8%   | L:0.00<br>C:0.22<br>G:0.0%    | L:1.08<br>C:1.02<br>G:-5.3%   |
| <b>KHT1</b><br>L:73.00<br>C:55.50<br>G:-24.0%  | L:34.50<br>C:25.61<br>G:-25.8%   | L:1.42<br>C:1.83<br>G:29.3%    | L:2.33<br>C:2.98<br>G:27.5%  | L:9.89<br>C:7.70<br>G:-22.1%    | L:23.00<br>C:15.38<br>G:-33.1% | L:0.35<br>C:0.35<br>G:-0.4%   | L:1.50<br>C:1.65<br>G:9.8%    |
| <b>ADI1</b><br>L:87.27<br>C:63.40<br>G:-27.3%  | L:31.68<br>C:17.02<br>G:-46.3%   | L:0.09<br>C:1.07<br>G:1086.3%  | L:3.49<br>C:2.18<br>G:-37.6% | L:14.71<br>C:17.51<br>G:19.0%   | L:36.02<br>C:23.59<br>G:-34.5% | L:0.00<br>C:0.12<br>G:5133.6% | L:1.28<br>C:1.91<br>G:49.5%   |
| <b>BVL1</b><br>L:60.48<br>C:43.06<br>G:-28.8%  | L:28.29<br>C:17.09<br>G:-39.6%   | L:0.30<br>C:0.45<br>G:49.8%    | L:2.27<br>C:1.83<br>G:-19.6% | L:16.44<br>C:12.51<br>G:-23.9%  | L:10.31<br>C:9.94<br>G:-3.6%   | L:0.00<br>C:0.25<br>G:0.0%    | L:2.86<br>C:0.99<br>G:-65.3%  |
| <b>KNL1</b><br>L:140.86<br>C:79.91<br>G:-43.3% | L:58.70<br>C:25.63<br>G:-56.3%   | L:0.00<br>C:1.63<br>G:64157.8% | L:6.02<br>C:7.22<br>G:20.0%  | L:35.53<br>C:10.58<br>G:-70.2%  | L:39.11<br>C:32.67<br>G:-16.5% | L:0.02<br>C:0.06<br>G:278.4%  | L:1.48<br>C:2.12<br>G:44.0%   |
| <b>VIJAYAWA DA-01</b>                          |                                  |                                |                              |                                 |                                |                               |                               |
| L:1160.57<br>C:1080.93<br>G:-6.9%              | L:626.21<br>C:517.65<br>G:-17.3% | L:4.95<br>C:19.76<br>G:299.2%  | L:37.84<br>C:40.81<br>G:7.8% | L:175.36<br>C:158.89<br>G:-9.4% | L:293.52<br>C:303.58<br>G:3.4% | L:2.38<br>C:4.69<br>G:97.5%   | L:20.31<br>C:35.54<br>G:75.0% |
| <b>VJW3</b><br>L:93.13<br>C:121.57<br>G:30.5%  | L:50.59<br>C:50.04<br>G:-1.1%    | L:0.00<br>C:1.68<br>G:0.0%     | L:4.18<br>C:8.04<br>G:92.5%  | L:13.84<br>C:22.25<br>G:60.7%   | L:21.48<br>C:32.49<br>G:51.3%  | L:0.37<br>C:0.64<br>G:75.3%   | L:2.68<br>C:6.42<br>G:139.3%  |
| <b>GNT1</b><br>L:96.91<br>C:120.25<br>G:24.1%  | L:51.06<br>C:64.94<br>G:27.2%    | L:0.65<br>C:2.51<br>G:285.4%   | L:3.46<br>C:4.98<br>G:44.0%  | L:15.01<br>C:8.33<br>G:-44.5%   | L:25.63<br>C:35.95<br>G:40.2%  | L:0.35<br>C:0.50<br>G:42.5%   | L:0.75<br>C:3.04<br>G:308.6%  |
| <b>OGL1</b><br>L:62.78<br>C:77.60<br>G:23.6%   | L:36.19<br>C:45.29<br>G:25.1%    | L:0.41<br>C:1.15<br>G:181.8%   | L:1.85<br>C:4.01<br>G:116.2% | L:7.51<br>C:6.31<br>G:-15.9%    | L:15.19<br>C:19.67<br>G:29.5%  | L:0.00<br>C:0.01<br>G:197.7%  | L:1.63<br>C:1.16<br>G:-28.7%  |
| <b>BPP1</b><br>L:27.46<br>C:31.94<br>G:16.3%   | L:11.00<br>C:13.13<br>G:19.4%    | L:0.18<br>C:0.50<br>G:177.1%   | L:1.62<br>C:1.70<br>G:4.9%   | L:4.01<br>C:6.81<br>G:70.0%     | L:9.64<br>C:8.01<br>G:-16.8%   | L:0.08<br>C:0.15<br>G:83.6%   | L:0.94<br>C:1.62<br>G:73.1%   |
| <b>GNT2</b><br>L:42.36<br>C:47.34<br>G:11.8%   | L:19.38<br>C:16.36<br>G:-15.6%   | L:0.00<br>C:1.02<br>G:0.0%     | L:1.83<br>C:1.20<br>G:-34.6% | L:10.77<br>C:10.27<br>G:-4.6%   | L:9.30<br>C:11.51<br>G:23.8%   | L:0.11<br>C:0.21<br>G:95.3%   | L:0.97<br>C:6.77<br>G:594.0%  |



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Growth

38.98 %

A2A Growth

-4.41 %

| Sales Zone /Branch                             | BHARATH                         | FRANCISPR ABHU.B              | GANESH                       | GOPINATH                       | LAKHITHA                       | OTHERS                       | VIJAYVARM A                  |
|------------------------------------------------|---------------------------------|-------------------------------|------------------------------|--------------------------------|--------------------------------|------------------------------|------------------------------|
| <b>NRT1</b><br>L:54.69<br>C:56.32<br>G:3.0%    | L:29.26<br>C:23.95<br>G:-18.2%  | L:0.34<br>C:0.95<br>G:179.0%  | L:2.10<br>C:1.69<br>G:-19.8% | L:8.12<br>C:6.24<br>G:-23.1%   | L:13.44<br>C:20.94<br>G:55.8%  | L:0.11<br>C:0.37<br>G:224.7% | L:1.31<br>C:2.18<br>G:66.5%  |
| <b>BVR1</b><br>L:210.63<br>C:215.79<br>G:2.4%  | L:108.17<br>C:104.56<br>G:-3.3% | L:0.53<br>C:3.64<br>G:589.5%  | L:6.77<br>C:5.08<br>G:-24.9% | L:31.98<br>C:34.49<br>G:7.8%   | L:58.64<br>C:63.49<br>G:8.3%   | L:0.18<br>C:0.57<br>G:218.3% | L:4.36<br>C:3.96<br>G:-9.3%  |
| <b>MTM1</b><br>L:43.26<br>C:40.58<br>G:-6.2%   | L:20.57<br>C:19.10<br>G:-7.1%   | L:0.18<br>C:0.64<br>G:257.1%  | L:3.00<br>C:2.35<br>G:-21.7% | L:11.46<br>C:8.94<br>G:-22.1%  | L:6.73<br>C:7.35<br>G:9.2%     | L:0.00<br>C:0.33<br>G:0.0%   | L:1.32<br>C:1.86<br>G:41.3%  |
| <b>ELU1</b><br>L:94.89<br>C:88.00<br>G:-7.3%   | L:48.96<br>C:40.20<br>G:-17.9%  | L:0.15<br>C:1.83<br>G:1098.1% | L:2.54<br>C:2.61<br>G:2.8%   | L:12.22<br>C:14.00<br>G:14.5%  | L:29.61<br>C:27.35<br>G:-7.6%  | L:0.11<br>C:0.46<br>G:300.6% | L:1.29<br>C:1.54<br>G:20.0%  |
| <b>CKT1</b><br>L:51.64<br>C:47.70<br>G:-7.6%   | L:28.64<br>C:23.19<br>G:-19.0%  | L:0.34<br>C:1.66<br>G:391.9%  | L:2.25<br>C:2.22<br>G:-1.5%  | L:3.85<br>C:3.82<br>G:-0.8%    | L:15.68<br>C:14.26<br>G:-9.0%  | L:0.16<br>C:0.33<br>G:109.4% | L:0.72<br>C:2.22<br>G:207.2% |
| <b>VJW1</b><br>L:139.16<br>C:95.75<br>G:-31.2% | L:77.14<br>C:47.27<br>G:-38.7%  | L:0.45<br>C:1.42<br>G:215.1%  | L:3.55<br>C:3.24<br>G:-8.8%  | L:25.94<br>C:12.92<br>G:-50.2% | L:29.81<br>C:28.61<br>G:-4.0%  | L:0.60<br>C:0.58<br>G:-2.3%  | L:1.66<br>C:1.71<br>G:3.1%   |
| <b>TEL1</b><br>L:73.93<br>C:47.66<br>G:-35.5%  | L:46.58<br>C:21.60<br>G:-53.6%  | L:0.30<br>C:0.63<br>G:107.0%  | L:1.43<br>C:1.32<br>G:-7.9%  | L:9.23<br>C:7.27<br>G:-21.2%   | L:14.96<br>C:15.05<br>G:0.6%   | L:0.21<br>C:0.32<br>G:49.6%  | L:1.21<br>C:1.47<br>G:21.6%  |
| <b>KND1</b><br>L:73.25<br>C:44.26<br>G:-39.6%  | L:38.54<br>C:25.16<br>G:-34.7%  | L:0.94<br>C:1.37<br>G:44.7%   | L:0.77<br>C:1.31<br>G:70.6%  | L:7.84<br>C:3.12<br>G:-60.1%   | L:24.77<br>C:12.62<br>G:-49.1% | L:0.00<br>C:0.01<br>G:0.0%   | L:0.40<br>C:0.67<br>G:69.5%  |
| <b>VJW2</b><br>L:96.47<br>C:46.18<br>G:-52.1%  | L:60.13<br>C:22.86<br>G:-62.0%  | L:0.48<br>C:0.76<br>G:60.6%   | L:2.49<br>C:1.07<br>G:-57.1% | L:13.57<br>C:14.12<br>G:4.0%   | L:18.64<br>C:6.26<br>G:-66.4%  | L:0.08<br>C:0.20<br>G:135.1% | L:1.08<br>C:0.91<br>G:-15.6% |