



Information:

LMTD : 01-09-2024 To 21-09-2024
MTD : 01-09-2025 To 21-09-2025

LMTD Sales
1,246.24 L

MTD Sales
1,340.78 L

Growth
7.59 %

A2A Growth
-35.33 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:561.02 C:322.30 G:-42.6%	L:11.36 C:18.76 G:65.1%	L:56.71 C:45.21 G:-20.3%	L:314.99 C:224.45 G:-28.7%	L:266.91 C:145.66 G:-45.4%	L:1.99 C:3.74 G:87.6%	L:33.70 C:46.12 G:36.8%
TIRUPATI-01							
L:878.92 C:589.65 G:-32.9%	L:391.56 C:235.27 G:-39.9%	L:8.09 C:14.28 G:76.5%	L:43.08 C:34.17 G:-20.7%	L:220.95 C:176.68 G:-20.0%	L:189.89 C:93.10 G:-51.0%	L:1.31 C:2.90 G:120.9%	L:24.04 C:33.24 G:38.3%
RJP1 L:19.46 C:27.58 G:41.8%	L:10.27 C:10.33 G:0.6%	L:0.09 C:1.37 G:1509.0%	L:1.25 C:1.41 G:13.5%	L:2.51 C:8.87 G:253.8%	L:4.75 C:4.01 G:-15.5%	L:0.00 C:0.12 G:2635.0%	L:0.60 C:1.47 G:143.8%
RCY1 L:35.53 C:32.57 G:-8.3%	L:16.65 C:12.11 G:-27.3%	L:0.24 C:0.38 G:58.9%	L:1.26 C:1.17 G:-7.8%	L:7.09 C:9.04 G:27.4%	L:9.50 C:8.39 G:-11.7%	L:0.04 C:0.14 G:282.7%	L:0.76 C:1.36 G:79.7%
KOU1 L:21.89 C:19.95 G:-8.9%	L:8.74 C:6.32 G:-27.7%	L:0.07 C:0.27 G:279.4%	L:1.32 C:0.82 G:-37.7%	L:8.06 C:8.83 G:9.6%	L:2.46 C:1.65 G:-33.0%	L:0.07 C:0.10 G:45.4%	L:1.16 C:1.95 G:67.7%
CTO1 L:69.00 C:56.03 G:-18.8%	L:29.61 C:17.70 G:-40.2%	L:0.60 C:1.47 G:145.7%	L:3.20 C:1.84 G:-42.5%	L:23.82 C:24.21 G:1.6%	L:8.65 C:8.84 G:2.2%	L:0.26 C:0.30 G:17.6%	L:2.88 C:1.68 G:-41.5%
NLR1 L:29.95 C:24.26 G:-19.0%	L:16.69 C:14.11 G:-15.5%	L:0.22 C:0.82 G:266.1%	L:1.16 C:0.68 G:-41.4%	L:4.45 C:4.84 G:8.8%	L:7.13 C:2.94 G:-58.7%	L:0.00 C:0.17 G:0.0%	L:0.29 C:0.69 G:142.0%
KNL2 L:35.20 C:27.72 G:-21.2%	L:11.82 C:9.65 G:-18.3%	L:0.13 C:0.24 G:79.7%	L:0.98 C:4.11 G:320.2%	L:13.77 C:7.76 G:-43.6%	L:7.36 C:5.16 G:-29.9%	L:0.03 C:0.05 G:96.4%	L:1.12 C:0.75 G:-32.8%
SPE1 L:31.77 C:25.00 G:-21.3%	L:15.03 C:13.33 G:-11.4%	L:0.30 C:0.95 G:221.0%	L:1.27 C:0.72 G:-43.3%	L:8.60 C:3.89 G:-54.7%	L:5.61 C:5.19 G:-7.6%	L:0.11 C:0.15 G:34.7%	L:0.86 C:0.77 G:-10.1%
PGR1 L:29.44 C:22.67 G:-23.0%	L:11.88 C:4.83 G:-59.4%	L:0.22 C:0.40 G:83.6%	L:2.48 C:1.33 G:-46.4%	L:6.79 C:12.29 G:81.2%	L:6.90 C:2.46 G:-64.4%	L:0.00 C:0.07 G:3582.5%	L:1.17 C:1.29 G:9.7%
PUT1 L:28.59 C:21.57 G:-24.5%	L:14.43 C:8.11 G:-43.8%	L:0.51 C:0.75 G:46.6%	L:2.85 C:1.65 G:-42.0%	L:5.03 C:6.11 G:21.3%	L:4.47 C:1.61 G:-64.0%	L:0.13 C:0.10 G:-22.3%	L:1.17 C:3.25 G:177.4%
NYP1 L:30.50 C:22.94 G:-24.8%	L:17.65 C:10.36 G:-41.3%	L:0.53 C:1.27 G:139.6%	L:1.44 C:1.17 G:-18.8%	L:6.00 C:4.14 G:-31.0%	L:2.91 C:4.82 G:65.9%	L:0.14 C:0.18 G:30.7%	L:1.84 C:1.00 G:-45.5%
PMR1 L:32.66 C:23.88 G:-26.9%	L:12.77 C:7.32 G:-42.7%	L:0.58 C:0.83 G:42.8%	L:1.95 C:1.70 G:-12.6%	L:7.86 C:6.80 G:-13.5%	L:7.69 C:4.96 G:-35.5%	L:0.04 C:0.10 G:157.4%	L:1.78 C:2.17 G:22.1%
TPY2 L:97.85 C:68.28 G:-30.2%	L:44.66 C:32.56 G:-27.1%	L:1.35 C:1.72 G:27.5%	L:3.26 C:3.33 G:2.1%	L:19.90 C:19.06 G:-4.2%	L:26.97 C:9.51 G:-64.7%	L:0.11 C:0.41 G:263.5%	L:1.59 C:1.68 G:6.1%
KHT1 L:33.43 C:23.05 G:-31.1%	L:17.18 C:10.80 G:-37.1%	L:0.95 C:0.94 G:-1.4%	L:2.04 C:1.32 G:-35.2%	L:4.81 C:3.48 G:-27.6%	L:7.58 C:4.33 G:-42.8%	L:0.10 C:0.13 G:20.7%	L:0.77 C:2.04 G:164.2%

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1,340.78 L

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7.59 %

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVL1 L:23.20 C:15.97 G:-31.1%	L:8.73 C:5.61 G:-35.7%	L:0.16 C:0.11 G:-28.1%	L:1.47 C:0.99 G:-32.8%	L:8.38 C:6.35 G:-24.3%	L:3.40 C:1.16 G:-65.9%	L:0.00 C:0.06 G:70350.1%	L:1.06 C:1.69 G:59.5%
VKI1 L:27.44 C:18.58 G:-32.3%	L:12.25 C:8.73 G:-28.8%	L:0.24 C:0.64 G:165.7%	L:1.35 C:1.13 G:-15.8%	L:6.01 C:3.34 G:-44.4%	L:7.19 C:3.18 G:-55.8%	L:0.08 C:0.13 G:50.4%	L:0.32 C:1.43 G:351.8%
NDL1 L:35.43 C:22.40 G:-36.8%	L:12.72 C:6.42 G:-49.6%	L:0.32 C:0.37 G:16.2%	L:2.36 C:1.04 G:-55.8%	L:8.44 C:9.96 G:17.9%	L:10.96 C:3.91 G:-64.3%	L:0.00 C:0.10 G:0.0%	L:0.64 C:0.61 G:-4.0%
TPY1 L:40.95 C:25.04 G:-38.8%	L:25.85 C:13.07 G:-49.5%	L:0.33 C:0.55 G:67.0%	L:1.52 C:1.45 G:-4.6%	L:6.63 C:5.13 G:-22.6%	L:5.63 C:3.09 G:-45.1%	L:0.08 C:0.19 G:128.4%	L:0.91 C:1.57 G:72.6%
PIL1 L:31.47 C:18.07 G:-42.6%	L:13.11 C:9.78 G:-25.4%	L:0.19 C:0.21 G:9.9%	L:1.13 C:1.13 G:0.1%	L:7.32 C:3.45 G:-52.8%	L:8.64 C:1.97 G:-77.2%	L:0.07 C:0.10 G:32.2%	L:1.01 C:1.44 G:42.2%
TPI1 L:21.04 C:11.74 G:-44.2%	L:9.60 C:3.44 G:-64.1%	L:0.14 C:0.07 G:-50.3%	L:0.75 C:0.99 G:30.9%	L:3.60 C:2.68 G:-25.6%	L:6.61 C:3.58 G:-45.9%	L:0.00 C:0.04 G:0.0%	L:0.33 C:0.95 G:189.2%
KDA1 L:55.96 C:28.99 G:-48.2%	L:31.32 C:14.03 G:-55.2%	L:0.07 C:0.24 G:232.1%	L:3.60 C:1.72 G:-52.2%	L:9.39 C:5.18 G:-44.9%	L:10.80 C:5.23 G:-51.6%	L:0.04 C:0.14 G:265.4%	L:0.73 C:2.45 G:234.2%
ATP1 L:78.49 C:38.06 G:-51.5%	L:28.22 C:12.00 G:-57.5%	L:0.76 C:0.42 G:-44.6%	L:3.67 C:2.50 G:-31.8%	L:23.96 C:16.25 G:-32.2%	L:19.46 C:4.99 G:-74.3%	L:0.00 C:0.10 G:0.0%	L:2.42 C:1.79 G:-25.8%
KNL1 L:69.67 C:15.29 G:-78.1%	L:22.39 C:4.69 G:-79.1%	L:0.09 C:0.26 G:181.8%	L:2.78 C:1.97 G:-29.2%	L:28.54 C:5.02 G:-82.4%	L:15.23 C:2.13 G:-86.0%	L:0.00 C:0.03 G:435.2%	L:0.63 C:1.19 G:88.2%
VIJAYAWA DA-01							
L:367.77 C:216.60 G:-41.1%	L:169.47 C:87.03 G:-48.6%	L:3.27 C:4.48 G:36.8%	L:13.63 C:11.03 G:-19.1%	L:94.04 C:47.77 G:-49.2%	L:77.01 C:52.56 G:-31.8%	L:0.68 C:0.84 G:23.3%	L:9.67 C:12.88 G:33.3%
OGL1 L:21.55 C:24.04 G:11.5%	L:10.33 C:12.10 G:17.1%	L:0.16 C:0.53 G:226.4%	L:0.71 C:0.84 G:18.5%	L:2.81 C:4.80 G:70.6%	L:7.33 C:4.08 G:-44.4%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:1.69 G:736.6%
BPP1 L:11.02 C:10.14 G:-8.0%	L:3.71 C:3.52 G:-5.1%	L:0.20 C:0.12 G:-43.0%	L:0.36 C:0.73 G:101.6%	L:2.85 C:3.47 G:21.6%	L:3.36 C:1.41 G:-57.9%	L:0.03 C:0.03 G:22.2%	L:0.51 C:0.87 G:68.4%
GNT2 L:23.35 C:17.66 G:-24.4%	L:9.27 C:5.96 G:-35.8%	L:0.00 C:0.44 G:0.0%	L:0.95 C:0.59 G:-37.9%	L:7.14 C:3.44 G:-51.9%	L:4.96 C:6.48 G:30.6%	L:0.05 C:0.06 G:25.3%	L:0.97 C:0.69 G:-29.2%
CKT1 L:20.94 C:15.52 G:-25.9%	L:9.51 C:7.17 G:-24.6%	L:0.31 C:0.43 G:38.5%	L:0.65 C:0.62 G:-4.9%	L:4.36 C:2.70 G:-38.1%	L:5.26 C:2.74 G:-48.0%	L:0.07 C:0.07 G:6.4%	L:0.78 C:1.79 G:129.9%
NRT1 L:26.62 C:19.59 G:-26.4%	L:12.56 C:8.39 G:-33.2%	L:0.15 C:0.36 G:142.9%	L:1.40 C:0.97 G:-31.0%	L:8.00 C:3.20 G:-60.0%	L:3.63 C:5.09 G:40.2%	L:0.02 C:0.10 G:442.9%	L:0.86 C:1.48 G:72.3%
VJW1 L:39.38 C:27.87 G:-29.2%	L:18.58 C:9.81 G:-47.2%	L:0.55 C:0.89 G:61.9%	L:1.91 C:1.05 G:-44.7%	L:9.93 C:6.84 G:-31.1%	L:7.42 C:6.10 G:-17.8%	L:0.15 C:0.13 G:-12.9%	L:0.85 C:3.04 G:258.1%



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-35.33 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KND1 L:28.08 C:17.80 G:-36.6%	L:13.78 C:3.47 G:-74.8%	L:0.18 C:0.20 G:11.2%	L:0.57 C:0.30 G:-46.8%	L:5.30 C:2.56 G:-51.7%	L:7.28 C:11.06 G:52.0%	L:0.01 C:0.06 G:378.9%	L:0.97 C:0.14 G:-85.0%
GNT1 L:42.69 C:25.94 G:-39.2%	L:17.17 C:12.92 G:-24.7%	L:0.96 C:0.28 G:-71.4%	L:1.48 C:0.86 G:-41.9%	L:14.77 C:3.40 G:-76.9%	L:7.27 C:8.02 G:10.3%	L:0.14 C:0.09 G:-34.3%	L:0.89 C:0.36 G:-59.6%
TEL1 L:38.28 C:17.70 G:-53.8%	L:16.83 C:6.71 G:-60.1%	L:0.25 C:0.29 G:13.1%	L:0.49 C:1.01 G:107.5%	L:13.63 C:3.43 G:-74.9%	L:6.07 C:4.84 G:-20.2%	L:0.07 C:0.10 G:56.7%	L:0.95 C:1.32 G:39.3%
MTM1 L:25.73 C:10.96 G:-57.4%	L:9.39 C:4.05 G:-56.9%	L:0.14 C:0.21 G:52.6%	L:1.30 C:0.63 G:-51.6%	L:7.62 C:4.16 G:-45.4%	L:6.23 C:0.81 G:-86.9%	L:0.00 C:0.05 G:0.0%	L:1.04 C:1.05 G:0.8%
VJW2 L:40.74 C:13.32 G:-67.3%	L:24.64 C:6.84 G:-72.2%	L:0.37 C:0.37 G:-0.5%	L:1.23 C:0.43 G:-65.2%	L:5.36 C:4.23 G:-21.1%	L:8.84 C:0.76 G:-91.4%	L:0.00 C:0.05 G:1095.6%	L:0.30 C:0.65 G:115.0%
VJW3 L:49.37 C:16.07 G:-67.5%	L:23.69 C:6.11 G:-74.2%	L:0.00 C:0.38 G:0.0%	L:2.58 C:3.00 G:16.2%	L:12.26 C:5.55 G:-54.7%	L:9.36 C:1.15 G:-87.7%	L:0.15 C:0.09 G:-42.2%	L:1.34 C:-0.20 G:-115.3%