



Information:

LMTD : 01-08-2024 To 21-08-2024
MTD : 01-08-2025 To 21-08-2025

LMTD Sales
1,368.65 L

MTD Sales
2,648.92 L

Growth
93.54 %

A2A Growth
5.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:659.65 C:593.40 G:-10.0%	L:11.47 C:18.42 G:60.6%	L:58.50 C:65.14 G:11.4%	L:333.88 C:458.16 G:37.2%	L:247.81 C:243.54 G:-1.7%	L:2.42 C:6.19 G:155.4%	L:50.20 C:55.82 G:11.2%
TIRUPATI-01							
L:1024.08 C:1077.88 G:5.3%	L:484.28 C:415.60 G:-14.2%	L:8.22 C:13.79 G:67.8%	L:48.37 C:51.31 G:6.1%	L:253.54 C:365.46 G:44.1%	L:190.93 C:185.76 G:-2.7%	L:1.71 C:4.74 G:177.0%	L:37.03 C:41.21 G:11.3%
PUT1 L:43.09 C:77.12 G:79.0%	L:21.35 C:33.00 G:54.6%	L:0.30 C:1.36 G:355.5%	L:3.05 C:3.87 G:27.0%	L:8.36 C:27.56 G:229.7%	L:8.13 C:8.43 G:3.6%	L:0.14 C:0.34 G:141.5%	L:1.76 C:2.55 G:45.0%
PGR1 L:24.48 C:41.73 G:70.5%	L:10.97 C:13.24 G:20.6%	L:0.06 C:0.45 G:640.7%	L:2.00 C:1.98 G:-0.8%	L:7.08 C:17.68 G:149.8%	L:3.00 C:6.54 G:118.4%	L:0.05 C:0.19 G:241.8%	L:1.32 C:1.66 G:25.5%
TPY1 L:27.70 C:46.26 G:67.0%	L:13.86 C:21.24 G:53.3%	L:0.22 C:1.05 G:377.9%	L:1.48 C:2.06 G:38.8%	L:6.49 C:12.46 G:92.2%	L:4.84 C:6.46 G:33.6%	L:0.05 C:0.21 G:347.2%	L:0.77 C:2.78 G:262.5%
VKI1 L:25.88 C:40.80 G:57.6%	L:12.54 C:15.27 G:21.7%	L:0.31 C:0.40 G:31.0%	L:1.55 C:1.77 G:14.4%	L:5.65 C:16.86 G:198.5%	L:4.66 C:4.12 G:-11.7%	L:0.10 C:0.15 G:58.6%	L:1.08 C:2.23 G:106.7%
NYP1 L:42.09 C:55.20 G:31.2%	L:18.57 C:24.09 G:29.7%	L:0.70 C:0.52 G:-26.3%	L:2.28 C:2.10 G:-7.9%	L:10.33 C:18.90 G:83.1%	L:7.64 C:8.28 G:8.3%	L:0.20 C:0.28 G:41.9%	L:2.38 C:1.04 G:-56.3%
KHT1 L:49.46 C:60.23 G:21.8%	L:27.21 C:23.40 G:-14.0%	L:0.72 C:0.91 G:26.2%	L:2.83 C:2.91 G:2.6%	L:7.10 C:18.21 G:156.4%	L:10.54 C:10.74 G:1.9%	L:0.18 C:0.31 G:70.2%	L:0.88 C:3.77 G:328.7%
CTO1 L:78.35 C:84.76 G:8.2%	L:34.71 C:32.06 G:-7.6%	L:0.79 C:1.71 G:115.3%	L:1.84 C:1.94 G:5.4%	L:25.97 C:31.76 G:22.3%	L:12.79 C:13.62 G:6.4%	L:0.28 C:0.42 G:52.8%	L:1.97 C:3.25 G:65.3%
PMR1 L:38.09 C:40.85 G:7.2%	L:16.69 C:15.89 G:-4.8%	L:0.53 C:0.76 G:42.5%	L:2.22 C:3.15 G:41.8%	L:8.99 C:9.54 G:6.2%	L:8.57 C:10.17 G:18.6%	L:0.06 C:0.24 G:280.1%	L:1.03 C:1.10 G:7.1%
RJP1 L:32.10 C:32.70 G:1.9%	L:18.26 C:14.19 G:-22.3%	L:0.05 C:1.04 G:2059.1%	L:1.36 C:2.17 G:59.0%	L:3.80 C:7.00 G:84.5%	L:7.23 C:5.96 G:-17.5%	L:0.05 C:0.20 G:272.1%	L:1.35 C:2.13 G:57.4%
NDL1 L:43.25 C:43.93 G:1.6%	L:21.16 C:16.81 G:-20.6%	L:0.37 C:0.57 G:54.1%	L:2.71 C:2.03 G:-25.1%	L:8.74 C:11.46 G:31.2%	L:7.42 C:9.87 G:33.0%	L:0.00 C:0.26 G:0.0%	L:2.85 C:2.94 G:3.1%
TPY2 L:110.86 C:107.60 G:-2.9%	L:72.22 C:43.12 G:-40.3%	L:1.97 C:1.00 G:-49.4%	L:3.80 C:4.96 G:30.7%	L:14.78 C:33.58 G:127.2%	L:14.14 C:20.28 G:43.5%	L:0.16 C:0.51 G:221.6%	L:3.79 C:4.14 G:9.2%
NLR1 L:57.44 C:54.53 G:-5.1%	L:35.04 C:24.90 G:-28.9%	L:0.51 C:0.70 G:38.1%	L:2.16 C:0.79 G:-63.5%	L:6.69 C:18.69 G:179.4%	L:12.67 C:8.55 G:-32.5%	L:0.00 C:0.35 G:0.0%	L:0.36 C:0.55 G:50.5%
BVL1 L:32.51 C:30.18 G:-7.2%	L:12.48 C:14.08 G:12.8%	L:0.19 C:0.24 G:27.4%	L:1.27 C:1.57 G:23.5%	L:12.98 C:9.93 G:-23.5%	L:4.45 C:2.76 G:-37.9%	L:0.00 C:0.15 G:0.0%	L:1.15 C:1.45 G:26.4%

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Growth
93.54 %

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:31.48 C:29.21 G:-7.2%	L:18.24 C:11.34 G:-37.8%	L:0.14 C:0.47 G:234.7%	L:1.68 C:2.52 G:50.1%	L:6.74 C:7.33 G:8.9%	L:3.87 C:5.61 G:44.9%	L:0.12 C:0.17 G:40.0%	L:0.70 C:1.77 G:154.6%
KNL1 L:66.29 C:58.06 G:-12.4%	L:19.33 C:16.39 G:-15.2%	L:0.14 C:0.19 G:40.6%	L:4.05 C:3.80 G:-6.3%	L:28.65 C:27.17 G:-5.2%	L:11.96 C:8.98 G:-24.9%	L:0.00 C:0.04 G:1762.5%	L:2.16 C:1.49 G:-31.1%
ATP1 L:150.05 C:129.96 G:-13.4%	L:55.22 C:38.13 G:-31.0%	L:0.10 C:1.00 G:933.8%	L:7.24 C:6.53 G:-9.8%	L:51.90 C:57.97 G:11.7%	L:29.88 C:22.79 G:-23.7%	L:0.02 C:0.33 G:1418.5%	L:5.69 C:3.20 G:-43.7%
SPE1 L:41.27 C:35.39 G:-14.2%	L:17.51 C:16.08 G:-8.2%	L:0.53 C:0.69 G:30.0%	L:1.41 C:1.87 G:32.9%	L:9.26 C:8.43 G:-9.0%	L:9.84 C:6.31 G:-35.8%	L:0.18 C:0.21 G:14.9%	L:2.54 C:1.80 G:-28.9%
KNL2 L:51.18 C:43.53 G:-15.0%	L:22.02 C:12.33 G:-44.0%	L:0.17 C:0.41 G:144.1%	L:1.83 C:2.18 G:19.1%	L:12.68 C:15.73 G:24.1%	L:13.53 C:11.58 G:-14.4%	L:0.01 C:0.10 G:808.3%	L:0.94 C:1.19 G:26.9%
PIL1 L:42.79 C:36.08 G:-15.7%	L:22.03 C:14.73 G:-33.1%	L:0.16 C:0.22 G:37.4%	L:1.97 C:1.21 G:-38.5%	L:10.03 C:8.44 G:-15.9%	L:7.31 C:9.59 G:31.2%	L:0.11 C:0.20 G:86.7%	L:1.19 C:1.70 G:42.2%
TPI1 L:35.71 C:29.75 G:-16.7%	L:14.86 C:15.31 G:3.0%	L:0.28 C:0.12 G:-58.5%	L:1.65 C:1.91 G:16.2%	L:7.35 C:6.75 G:-8.2%	L:8.44 C:5.12 G:-39.4%	L:0.00 C:0.08 G:0.0%	L:3.13 C:0.47 G:-85.1%
VIJAYAWA DA-01							
L:339.87 C:362.80 G:6.7%	L:175.38 C:177.80 G:1.4%	L:3.25 C:4.63 G:42.3%	L:10.13 C:13.84 G:36.6%	L:80.34 C:92.70 G:15.4%	L:56.89 C:57.78 G:1.6%	L:0.71 C:1.45 G:103.3%	L:13.17 C:14.60 G:10.9%
OGL1 L:30.61 C:56.50 G:84.6%	L:18.40 C:34.63 G:88.3%	L:0.19 C:0.75 G:293.1%	L:0.80 C:2.24 G:178.5%	L:4.28 C:8.66 G:102.5%	L:5.68 C:7.58 G:33.4%	L:0.00 C:0.00 G:-100.0%	L:1.26 C:2.63 G:108.6%
BPP1 L:15.46 C:18.58 G:20.2%	L:5.75 C:8.79 G:52.9%	L:0.17 C:0.31 G:80.2%	L:1.07 C:0.94 G:-11.6%	L:4.43 C:5.02 G:13.1%	L:3.21 C:1.79 G:-44.4%	L:0.05 C:0.08 G:52.4%	L:0.78 C:1.66 G:113.3%
VJW1 L:58.98 C:68.81 G:16.7%	L:27.56 C:33.79 G:22.6%	L:0.15 C:0.52 G:245.7%	L:1.35 C:1.54 G:13.8%	L:20.65 C:18.01 G:-12.8%	L:7.24 C:12.72 G:75.8%	L:0.16 C:0.37 G:130.9%	L:1.87 C:1.85 G:-1.1%
NRT1 L:34.63 C:40.16 G:16.0%	L:17.40 C:20.61 G:18.5%	L:0.39 C:0.48 G:23.7%	L:1.60 C:1.82 G:13.7%	L:5.31 C:8.48 G:59.7%	L:8.75 C:7.19 G:-17.8%	L:0.05 C:0.22 G:375.5%	L:1.14 C:1.35 G:18.8%
GNT1 L:51.92 C:55.35 G:6.6%	L:26.66 C:26.32 G:-1.3%	L:0.56 C:0.66 G:16.5%	L:1.41 C:1.94 G:37.1%	L:12.93 C:15.61 G:20.8%	L:8.03 C:9.44 G:17.6%	L:0.20 C:0.21 G:7.6%	L:2.13 C:1.17 G:-45.1%
MTM1 L:27.30 C:25.89 G:-5.2%	L:12.38 C:10.43 G:-15.8%	L:0.13 C:0.39 G:199.6%	L:1.47 C:1.68 G:14.2%	L:8.22 C:9.65 G:17.4%	L:4.32 C:3.11 G:-27.8%	L:0.00 C:0.12 G:0.0%	L:0.79 C:0.50 G:-35.8%
CKT1 L:31.86 C:28.03 G:-12.0%	L:16.84 C:12.18 G:-27.7%	L:0.32 C:0.61 G:87.7%	L:0.84 C:1.25 G:48.3%	L:6.28 C:4.15 G:-34.0%	L:5.92 C:7.38 G:24.7%	L:0.12 C:0.16 G:33.4%	L:1.53 C:2.30 G:50.2%
VJW2 L:47.19 C:37.03 G:-21.5%	L:28.39 C:15.98 G:-43.7%	L:0.70 C:0.38 G:-45.4%	L:0.99 C:1.49 G:49.7%	L:8.27 C:15.37 G:85.8%	L:7.29 C:2.96 G:-59.4%	L:0.04 C:0.13 G:195.5%	L:1.51 C:0.73 G:-51.4%



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1,368.65 L	2,648.92 L	93.54 %	5.63 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:41.90 C:32.46 G:-22.5%	L:21.99 C:15.07 G:-31.5%	L:0.64 C:0.53 G:-16.7%	L:0.58 C:0.94 G:60.5%	L:9.97 C:7.76 G:-22.2%	L:6.45 C:5.59 G:-13.3%	L:0.09 C:0.15 G:64.6%	L:2.17 C:2.41 G:11.1%