

AP Product Manager A2A Report 21/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 21-03-2025
MTD : 01-03-2026 To 21-03-2026

LMTD Sales
 2,705.89 L

MTD Sales
 3,955.10 L

Growth
 46.17 %

A2A Growth
 21.61 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
----	-----	------	-------	-----

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A	
Total	L:1775.55 C:2129.29 G:19.9%	L:13.78 C:29.91 G:117.1%	L:74.20 C:103.19 G:39.1%	L:361.35 C:501.65 G:38.8%	L:335.40 C:376.97 G:12.4%	L:0.19 C:0.13 G:-31.2%	L:134.87 C:136.68 G:1.3%	
TIRUPATI-01								
L:1519.12 C:1731.96 G:14.0%	L:953.35 C:1071.19 G:12.4%	L:7.48 C:17.87 G:138.9%	L:42.15 C:54.38 G:29.0%	L:228.10 C:291.42 G:27.8%	L:193.79 C:210.70 G:8.7%	L:0.15 C:0.11 G:-23.1%	L:94.09 C:86.29 G:-8.3%	
TPY1	L:39.20 C:98.12 G:150.3%	L:0.12 C:0.56 G:388.1%	L:1.43 C:2.09 G:46.5%	L:4.84 C:10.13 G:109.4%	L:5.68 C:7.36 G:29.6%	L:0.00 C:0.00 G:0.0%	L:4.16 C:3.06 G:-26.3%	
VKI1	L:16.00 C:25.24 G:57.8%	L:0.35 C:0.55 G:57.8%	L:0.97 C:0.99 G:2.6%	L:3.41 C:6.91 G:102.7%	L:2.18 C:5.49 G:152.2%	L:0.01 C:0.00 G:-100.0%	L:1.45 C:1.31 G:-10.1%	
KHT1	L:28.01 C:46.34 G:52.1%	L:0.27 C:0.58 G:114.3%	L:1.30 C:1.37 G:5.3%	L:2.41 C:8.01 G:231.9%	L:5.95 C:7.31 G:22.8%	L:0.00 C:0.00 G:0.0%	L:4.80 C:1.40 G:-70.8%	
RJP1	L:26.82 C:41.32 C:60.86 G:47.3%	L:0.54 C:1.11 G:104.3%	L:1.44 C:2.87 G:99.7%	L:5.28 C:5.10 G:-3.3%	L:4.27 C:7.39 G:73.1%	L:0.00 C:0.00 G:0.0%	L:2.97 C:3.44 G:15.7%	
TPY2	L:98.24 C:141.10 C:200.57 G:42.1%	L:0.56 C:1.85 G:228.9%	L:3.10 C:6.56 G:111.5%	L:17.40 C:34.24 G:96.8%	L:16.88 C:22.52 G:33.4%	L:0.00 C:0.03 G:0.0%	L:4.92 C:7.24 G:47.2%	
NLR1	L:50.85 C:68.59 C:91.78 G:33.8%	L:0.44 C:0.53 G:19.8%	L:0.65 C:1.37 G:111.1%	L:7.96 C:7.53 G:-5.4%	L:6.91 C:5.59 G:-19.1%	L:0.00 C:0.00 G:0.0%	L:1.77 C:0.54 G:-69.5%	
SPE1	L:39.57 C:51.26 G:29.5%	L:21.88 C:26.52 G:21.2%	L:0.36 C:0.72 G:99.8%	L:0.80 C:1.03 G:28.4%	L:7.52 C:11.66 G:55.0%	L:7.40 C:8.51 G:15.1%	L:0.00 C:0.00 G:0.0%	L:1.61 C:2.81 G:75.0%
PMR1	L:37.73 C:48.40 G:28.3%	L:16.87 C:26.96 G:59.8%	L:0.15 C:0.50 G:240.3%	L:2.32 C:1.78 G:-23.0%	L:9.06 C:9.14 G:0.9%	L:6.29 C:7.18 G:14.1%	L:0.00 C:0.02 G:0.0%	L:3.04 C:2.82 G:-7.2%
PUT1	L:42.34 C:53.76 G:27.0%	L:27.20 C:29.68 G:9.1%	L:0.62 C:1.85 G:199.8%	L:1.80 C:2.03 G:12.8%	L:3.91 C:12.62 G:222.6%	L:6.19 C:5.63 G:-9.1%	L:0.05 C:0.00 G:-100.0%	L:2.57 C:1.96 G:-23.5%
PDT1	L:65.14 C:77.31 G:18.7%	L:39.95 C:58.97 G:47.6%	L:0.18 C:0.56 G:208.0%	L:0.93 C:0.76 G:-17.7%	L:11.00 C:4.97 G:-54.8%	L:10.07 C:10.02 G:-0.5%	L:0.00 C:0.00 G:0.0%	L:3.02 C:2.03 G:-32.5%
CTO1	L:101.30 C:118.94 G:17.4%	L:59.53 C:59.47 G:-0.1%	L:0.95 C:1.38 G:45.2%	L:2.63 C:3.33 G:27.0%	L:22.27 C:22.62 G:1.6%	L:11.14 C:17.26 G:55.0%	L:0.02 C:0.02 G:5.4%	L:4.77 C:14.85 G:211.4%
KNL2	L:55.32 C:61.54 G:11.2%	L:33.57 C:26.51 G:-21.0%	L:0.02 C:0.44 G:1986.1%	L:1.36 C:2.11 G:55.4%	L:10.18 C:19.54 G:91.8%	L:6.41 C:9.82 G:53.2%	L:0.00 C:0.00 G:0.0%	L:3.78 C:3.13 G:-17.2%
BVL1	L:42.79 C:47.31 G:10.6%	L:24.36 C:25.30 G:3.9%	L:0.08 C:0.27 G:236.2%	L:1.13 C:1.21 G:7.5%	L:11.03 C:13.03 G:18.1%	L:3.59 C:4.26 G:18.8%	L:0.00 C:0.00 G:0.0%	L:2.61 C:3.25 G:24.2%
PGR1	L:25.65 C:27.99 G:9.1%	L:12.73 C:13.96 G:9.6%	L:0.20 C:0.56 G:176.4%	L:1.88 C:1.40 G:-25.5%	L:5.76 C:5.58 G:-3.2%	L:3.00 C:5.08 G:69.2%	L:0.00 C:0.01 G:0.0%	L:2.07 C:1.41 G:-31.8%
KOU1	L:37.70 C:40.68 G:7.9%	L:25.51 C:23.24 G:-8.9%	L:0.02 C:0.45 G:2835.9%	L:1.23 C:1.99 G:61.0%	L:5.65 C:9.25 G:63.8%	L:2.38 C:3.29 G:38.4%	L:0.00 C:0.00 G:-45.2%	L:2.91 C:2.46 G:-15.4%
PIL1	L:43.55 C:46.19 G:6.1%	L:25.12 C:28.54 G:13.6%	L:0.20 C:0.32 G:63.6%	L:1.24 C:1.21 G:-2.4%	L:4.44 C:7.33 G:65.1%	L:10.25 C:7.21 G:-29.7%	L:0.03 C:0.00 G:-100.0%	L:2.27 C:1.59 G:-30.1%
ADI1	L:50.09 C:50.92 G:1.7%	L:23.71 C:23.35 G:-1.5%	L:0.00 C:0.31 G:0.0%	L:1.50 C:2.17 G:44.2%	L:7.27 C:9.49 G:30.5%	L:12.70 C:11.30 G:-11.0%	L:0.01 C:0.01 G:93.5%	L:4.89 C:4.29 G:-12.4%
NYP1	L:48.64 C:49.40 G:1.6%	L:31.82 C:26.47 G:-16.8%	L:0.40 C:1.07 G:166.9%	L:1.39 C:0.94 G:-32.6%	L:6.77 C:13.61 G:101.0%	L:5.89 C:5.89 G:0.1%	L:0.00 C:0.00 G:0.0%	L:2.36 C:1.42 G:-39.9%
DHN1	L:36.88 C:37.41 G:1.4%	L:19.63 C:20.26 G:3.2%	L:0.03 C:0.44 G:1593.3%	L:0.88 C:1.80 G:104.7%	L:6.18 C:5.76 G:-6.9%	L:5.05 C:6.58 G:30.4%	L:0.00 C:0.00 G:0.0%	L:5.11 C:2.58 G:-49.6%
NDL1	L:50.59 C:51.01 G:0.8%	L:35.55 C:30.30 G:-14.8%	L:0.04 C:0.59 G:1269.6%	L:1.40 C:1.41 G:0.7%	L:5.63 C:11.51 G:104.5%	L:3.82 C:6.36 G:66.4%	L:0.00 C:0.00 G:-100.0%	L:4.14 C:0.84 G:-79.8%
KDA1	L:70.44 C:70.29 G:-0.2%	L:55.89 C:48.01 G:-14.1%	L:0.80 C:0.68 G:-14.7%	L:1.64 C:1.63 G:-0.1%	L:3.85 C:9.78 G:154.3%	L:6.44 C:8.22 G:27.5%	L:0.00 C:0.00 G:0.0%	L:1.82 C:1.97 G:7.9%
ATP1	L:96.78 C:95.65 G:-1.2%	L:57.72 C:53.96 G:-6.5%	L:0.03 C:0.63 G:1752.5%	L:2.33 C:5.50 G:136.3%	L:14.95 C:16.96 G:13.5%	L:16.42 C:10.91 G:-33.6%	L:0.02 C:0.01 G:-57.4%	L:5.32 C:7.70 G:44.9%
GTL1	L:35.51 C:33.66 G:-5.2%	L:17.39 C:14.37 G:-17.3%	L:0.00 C:0.25 G:0.0%	L:1.08 C:1.07 G:-1.1%	L:9.08 C:12.17 G:34.1%	L:4.02 C:3.22 G:-20.0%	L:0.00 C:0.00 G:0.0%	L:3.94 C:2.57 G:-34.7%
TPI1	L:53.21 C:48.08 G:-9.6%	L:35.79 C:33.91 G:-5.2%	L:0.08 C:0.46 G:497.4%	L:0.91 C:0.98 G:7.6%	L:6.66 C:5.15 G:-22.7%	L:4.87 C:5.29 G:8.6%	L:0.01 C:0.01 G:-6.2%	L:4.89 C:2.28 G:-53.4%
RCY1	L:40.72 C:33.40 G:-18.0%	L:21.12 C:21.38 G:1.3%	L:0.28 C:0.50 G:79.2%	L:1.83 C:1.19 G:-34.7%	L:6.69 C:3.46 G:-48.3%	L:7.72 C:4.03 G:-47.9%	L:0.00 C:0.00 G:0.0%	L:3.09 C:2.83 G:-8.3%
MPL1	L:76.39 C:55.55 G:-27.3%	L:47.82 C:28.20 G:-41.0%	L:0.43 C:0.42 G:-3.5%	L:1.94 C:2.44 G:25.5%	L:14.85 C:12.40 G:-16.5%	L:6.90 C:8.68 G:25.8%	L:0.00 C:0.00 G:0.0%	L:4.43 C:3.41 G:-23.2%
KNL1	L:95.23 C:53.16 G:-44.2%	L:61.05 C:36.84 G:-39.7%	L:0.33 C:0.28 G:-14.4%	L:3.06 C:3.13 G:2.4%	L:14.06 C:3.49 G:-75.2%	L:11.36 C:6.32 G:-44.4%	L:0.00 C:0.00 G:0.0%	L:5.37 C:3.11 G:-42.2%
VIJAYAWA DA-01								
L:1176.22 C:1545.87 G:31.4%	L:822.20 C:1058.11 G:28.7%	L:6.30 C:12.04 G:91.2%	L:32.04 C:48.81 G:52.3%	L:133.24 C:210.23 G:57.8%	L:141.61 C:166.27 G:17.4%	L:0.04 C:0.02 G:-58.7%	L:40.78 C:50.39 G:23.5%	
PRL1	L:27.22 C:65.65 G:141.2%	L:16.06 C:45.50 G:183.4%	L:0.27 C:0.61 G:124.6%	L:1.01 C:1.55 G:53.7%	L:4.04 C:8.42 G:108.4%	L:4.81 C:7.76 G:61.3%	L:0.00 C:0.00 G:0.0%	L:1.03 C:1.81 G:75.3%
RMV1	L:51.64 C:99.14 G:92.0%	L:37.03 C:77.80 G:110.1%	L:0.31 C:0.80 G:160.3%	L:1.51 C:3.35 G:122.6%	L:1.24 C:6.14 G:394.2%	L:11.00 C:9.91 G:-9.9%	L:0.00 C:0.00 G:0.0%	L:0.57 C:1.14 G:99.9%
PPM1	L:33.24 C:62.55 G:88.2%	L:19.09 C:28.95 G:51.7%	L:0.15 C:0.33 G:124.4%	L:2.01 C:1.71 G:-15.1%	L:4.28 C:24.48 G:471.6%	L:6.16 C:5.55 G:-9.9%	L:0.00 C:0.00 G:0.0%	L:1.55 C:1.52 G:-1.7%
VJWS	L:48.53 C:83.81 G:72.7%	L:34.40 C:55.21 G:60.5%	L:0.18 C:0.58 G:232.6%	L:1.97 C:2.20 G:11.9%	L:5.40 C:13.36 G:147.3%	L:4.64 C:4.64 G:0.0%	L:0.00 C:0.00 G:0.0%	L:1.94 C:7.81 G:302.9%
CRL1	L:42.27 C:70.32 G:66.4%	L:24.30 C:43.78 G:80.2%	L:0.25 C:0.86 G:246.9%	L:1.79 C:3.91 G:118.2%	L:6.53 C:6.72 G:2.9%	L:7.29 C:12.87 G:76.5%	L:0.00 C:0.00 G:0.0%	L:2.11 C:2.18 G:3.2%
DPE1	L:20.32 C:33.55 G:65.1%	L:12.48 C:21.72 G:74.0%	L:0.19 C:0.14 G:-26.4%	L:0.91 C:1.54 G:69.8%	L:2.41 C:6.94 G:188.2%	L:2.90 C:2.26 G:-21.9%	L:0.01 C:0.00 G:-100.0%	L:1.43 C:0.96 G:-33.1%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:56.92 C:90.02 G:58.1%	L:43.04 C:67.15 G:56.0%	L:0.38 C:0.51 G:34.9%	L:1.29 C:2.13 G:64.8%	L:3.28 C:5.69 G:73.3%	L:7.01 C:9.60 G:37.1%	L:0.00 C:0.01 G:0.0%	L:1.92 C:4.92 G:155.9%
VUY1 L:23.70 C:36.81 G:55.3%	L:16.07 C:27.62 G:71.9%	L:0.01 C:0.28 G:2474.8%	L:1.05 C:1.41 G:33.5%	L:3.29 C:3.88 G:17.7%	L:1.56 C:3.09 G:98.2%	L:0.00 C:0.00 G:0.0%	L:1.71 C:0.53 G:-68.9%
OGL1 L:62.99 C:89.64 G:42.3%	L:45.73 C:75.40 G:64.9%	L:0.51 C:0.44 G:-14.4%	L:0.97 C:2.38 G:145.7%	L:2.96 C:2.08 G:-29.9%	L:10.30 C:7.73 G:-25.0%	L:0.01 C:0.00 G:-100.0%	L:2.51 C:1.63 G:-35.1%
TEL1 L:36.53 C:50.81 G:39.1%	L:28.10 C:31.63 G:12.5%	L:0.15 C:0.53 G:242.6%	L:0.31 C:1.84 G:491.7%	L:3.08 C:7.01 G:127.7%	L:3.18 C:7.08 G:122.5%	L:0.00 C:0.00 G:0.0%	L:1.70 C:2.72 G:59.4%
VJW1 L:71.59 C:98.69 G:37.9%	L:53.55 C:70.42 G:31.5%	L:0.20 C:0.79 G:304.7%	L:1.81 C:2.20 G:22.0%	L:5.70 C:10.97 G:92.5%	L:7.05 C:11.13 G:57.9%	L:0.00 C:0.00 G:0.0%	L:3.29 C:3.17 G:-3.8%
VJW4 L:44.22 C:56.87 G:28.6%	L:33.27 C:42.97 G:29.2%	L:0.09 C:0.42 G:349.8%	L:1.03 C:1.96 G:90.0%	L:5.42 C:7.76 G:43.1%	L:3.46 C:2.62 G:-24.2%	L:0.00 C:0.00 G:0.0%	L:0.94 C:1.13 G:20.3%
VJW3 L:74.49 C:90.43 G:21.4%	L:51.29 C:55.98 G:9.1%	L:0.35 C:0.63 G:76.9%	L:2.08 C:3.21 G:54.2%	L:11.62 C:16.95 G:45.8%	L:6.90 C:9.55 G:38.4%	L:0.02 C:0.00 G:-90.1%	L:2.22 C:4.11 G:85.5%
KND1 L:43.77 C:52.44 G:19.8%	L:32.70 C:41.58 G:27.2%	L:0.41 C:0.31 G:-23.5%	L:0.82 C:1.18 G:43.3%	L:2.73 C:4.10 G:50.3%	L:6.51 C:4.78 G:-26.7%	L:0.00 C:0.00 G:0.0%	L:0.60 C:0.50 G:-16.8%
BVR1 L:116.33 C:137.97 G:18.6%	L:74.38 C:95.31 G:28.2%	L:1.44 C:0.64 G:-55.6%	L:2.33 C:2.28 G:-2.3%	L:19.31 C:21.20 G:9.8%	L:15.38 C:15.49 G:0.7%	L:0.00 C:0.00 G:0.0%	L:3.50 C:3.05 G:-12.9%
BPP1 L:23.31 C:27.44 G:17.8%	L:15.86 C:13.16 G:-17.1%	L:0.12 C:0.41 G:255.3%	L:0.60 C:1.61 G:170.0%	L:4.40 C:7.16 G:62.7%	L:1.04 C:3.49 G:237.1%	L:0.00 C:0.00 G:-94.4%	L:1.30 C:1.62 G:24.7%
VJW2 L:32.48 C:36.03 G:10.9%	L:21.74 C:22.19 G:2.1%	L:0.12 C:0.29 G:152.3%	L:0.71 C:2.81 G:293.8%	L:5.57 C:7.29 G:30.8%	L:3.55 C:2.71 G:-23.7%	L:0.00 C:0.00 G:0.0%	L:0.78 C:0.74 G:-5.6%
GNT2 L:46.65 C:50.18 G:7.6%	L:34.56 C:33.00 G:-4.5%	L:0.21 C:0.59 G:175.4%	L:0.84 C:1.63 G:94.2%	L:5.26 C:7.36 G:39.8%	L:4.83 C:5.98 G:23.7%	L:0.00 C:0.00 G:0.0%	L:0.94 C:1.61 G:71.7%
MTM1 L:35.20 C:36.05 G:2.4%	L:21.63 C:22.08 G:2.1%	L:0.06 C:0.61 G:917.8%	L:1.57 C:1.42 G:-9.2%	L:7.52 C:6.17 G:-17.9%	L:3.21 C:4.70 G:46.4%	L:0.00 C:0.00 G:0.0%	L:1.21 C:1.07 G:-11.3%
TDD1 L:39.57 C:40.19 G:1.6%	L:27.53 C:31.75 G:15.3%	L:0.07 C:0.26 G:280.3%	L:1.24 C:1.24 G:-0.4%	L:3.39 C:2.46 G:-27.4%	L:5.95 C:3.05 G:-48.8%	L:0.00 C:0.00 G:0.0%	L:1.39 C:1.43 G:2.9%
JGG1 L:29.07 C:29.29 G:0.8%	L:17.40 C:15.53 G:-10.7%	L:0.02 C:0.32 G:1984.8%	L:0.80 C:0.95 G:18.4%	L:3.87 C:9.35 G:141.8%	L:4.88 C:2.28 G:-53.2%	L:0.00 C:0.00 G:0.0%	L:2.11 C:0.86 G:-59.0%
ELU1 L:82.60 C:82.72 G:0.1%	L:61.39 C:51.90 G:-15.5%	L:0.34 C:0.51 G:48.8%	L:1.78 C:2.19 G:23.0%	L:11.05 C:17.73 G:60.5%	L:6.89 C:8.51 G:23.6%	L:0.00 C:0.01 G:0.0%	L:1.16 C:1.88 G:62.3%
NRT1 L:51.11 C:48.26 G:-5.6%	L:37.60 C:33.74 G:-10.3%	L:0.18 C:0.35 G:93.5%	L:1.64 C:2.14 G:30.8%	L:4.52 C:4.26 G:-5.9%	L:5.23 C:6.06 G:15.9%	L:0.00 C:0.00 G:0.0%	L:1.93 C:1.71 G:-11.4%
CKT1 L:38.07 C:35.88 G:-5.8%	L:30.29 C:26.67 G:-11.9%	L:0.21 C:0.52 G:147.7%	L:0.47 C:1.06 G:127.7%	L:3.52 C:1.78 G:-49.4%	L:2.45 C:4.37 G:78.6%	L:0.00 C:0.00 G:215.1%	L:1.15 C:1.49 G:29.4%
VKN1 L:44.40 C:41.12 G:-7.4%	L:32.73 C:27.06 G:-17.3%	L:0.10 C:0.31 G:227.6%	L:1.50 C:0.90 G:-39.9%	L:2.84 C:0.99 G:-65.2%	L:5.45 C:11.06 G:102.9%	L:0.00 C:0.00 G:0.0%	L:1.79 C:0.80 G:-55.2%