



AP Product Manager A2A Report 20/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 20-11-2024
MTD : 01-11-2025 To 20-11-2025

LMTD Sales
1,167.62 L

MTD Sales
1,815.20 L

Growth
55.46 %

A2A Growth
6.52 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:515.75 C:474.72 G:-8.0%	L:14.42 C:25.03 G:73.5%	L:72.47 C:66.27 G:-8.6%	L:272.79 C:308.58 G:13.1%	L:251.56 C:301.69 G:19.9%	L:1.72 C:5.17 G:200.1%	L:30.86 C:53.78 G:74.2%
TIRUPATI-01							
L:783.24 C:797.75 G:1.9%	L:337.11 C:294.90 G:-12.5%	L:10.47 C:16.17 G:54.5%	L:51.64 C:42.28 G:-18.1%	L:187.98 C:216.40 G:15.1%	L:174.87 C:190.56 G:9.0%	L:1.07 C:3.53 G:228.6%	L:20.09 C:33.91 G:68.8%
TPY1 L:27.62 C:40.86 G:47.9%	L:13.68 C:19.10 G:39.6%	L:0.48 C:0.88 G:85.2%	L:2.30 C:1.34 G:-41.8%	L:4.73 C:8.38 G:77.3%	L:5.67 C:10.05 G:77.1%	L:0.01 C:0.20 G:1842.4%	L:0.75 C:0.91 G:21.5%
RJP1 L:19.22 C:27.69 G:44.1%	L:10.21 C:11.63 G:13.9%	L:0.08 C:1.10 G:1321.8%	L:1.66 C:1.54 G:-7.0%	L:3.44 C:5.28 G:53.4%	L:3.65 C:7.48 G:105.0%	L:0.00 C:0.20 G:16869.9%	L:0.18 C:0.45 G:157.4%
NLR1 L:27.06 C:37.37 G:38.1%	L:14.38 C:18.89 G:31.3%	L:0.39 C:0.60 G:55.5%	L:1.90 C:1.27 G:-32.9%	L:4.89 C:4.78 G:-2.3%	L:4.75 C:10.90 G:129.7%	L:0.01 C:0.24 G:2726.3%	L:0.75 C:0.69 G:-8.3%
PGR1 L:18.39 C:24.47 G:33.1%	L:6.24 C:6.49 G:4.0%	L:0.22 C:0.47 G:118.9%	L:1.80 C:1.16 G:-35.3%	L:5.63 C:9.85 G:75.1%	L:3.29 C:4.48 G:36.0%	L:0.00 C:0.12 G:0.0%	L:1.20 C:1.89 G:56.7%
KHT1 L:23.46 C:29.42 G:25.4%	L:8.83 C:10.94 G:24.0%	L:0.50 C:0.56 G:12.3%	L:1.87 C:2.42 G:29.2%	L:5.54 C:5.97 G:7.7%	L:6.09 C:8.31 G:36.3%	L:0.08 C:0.16 G:117.2%	L:0.55 C:1.06 G:91.3%
NDL1 L:28.78 C:35.36 G:22.8%	L:12.58 C:10.61 G:-15.6%	L:0.44 C:1.03 G:132.3%	L:1.40 C:1.95 G:38.8%	L:6.61 C:12.31 G:86.4%	L:7.02 C:8.15 G:16.0%	L:0.00 C:0.17 G:0.0%	L:0.73 C:1.13 G:56.1%
TPY2 L:71.62 C:86.96 G:21.4%	L:39.31 C:35.87 G:-8.8%	L:0.76 C:1.26 G:65.7%	L:4.60 C:3.72 G:-19.0%	L:12.03 C:25.97 G:116.0%	L:13.02 C:16.68 G:28.1%	L:0.11 C:0.38 G:255.5%	L:1.80 C:3.08 G:71.4%
KNL2 L:34.42 C:40.64 G:18.1%	L:13.57 C:11.42 G:-15.8%	L:0.16 C:0.61 G:271.4%	L:1.65 C:2.12 G:28.3%	L:6.52 C:13.08 G:100.8%	L:11.73 C:11.70 G:-0.2%	L:0.06 C:0.05 G:-10.1%	L:0.73 C:1.65 G:125.3%
TPI1 L:21.94 C:25.87 G:17.9%	L:7.19 C:7.15 G:-0.5%	L:0.32 C:0.83 G:160.0%	L:1.13 C:1.06 G:-6.7%	L:5.53 C:5.03 G:-9.0%	L:6.18 C:11.47 G:85.7%	L:0.00 C:0.02 G:0.0%	L:1.60 C:0.32 G:-80.1%
PUT1 L:22.50 C:26.41 G:17.4%	L:9.01 C:10.17 G:12.8%	L:0.80 C:1.22 G:52.5%	L:2.28 C:1.78 G:-22.0%	L:5.66 C:5.96 G:5.3%	L:4.07 C:5.34 G:31.2%	L:0.08 C:0.18 G:136.4%	L:0.58 C:1.76 G:200.6%
ATP1 L:56.87 C:63.59 G:11.8%	L:26.94 C:23.70 G:-12.0%	L:0.80 C:1.03 G:28.8%	L:3.45 C:4.16 G:20.4%	L:14.01 C:17.30 G:23.5%	L:11.21 C:14.48 G:29.2%	L:0.00 C:0.24 G:0.0%	L:0.46 C:2.68 G:479.7%
VKI1 L:15.28 C:16.98 G:11.2%	L:6.30 C:6.13 G:-2.7%	L:0.39 C:0.35 G:-10.8%	L:1.19 C:1.03 G:-13.7%	L:4.96 C:6.05 G:22.0%	L:2.04 C:2.64 G:29.2%	L:0.03 C:0.09 G:174.1%	L:0.36 C:0.69 G:93.8%
PMR1 L:33.76 C:33.73 G:-0.1%	L:12.68 C:14.38 G:13.4%	L:0.20 C:0.46 G:130.2%	L:2.19 C:1.44 G:-34.2%	L:7.23 C:8.35 G:15.5%	L:10.47 C:7.53 G:-28.1%	L:0.03 C:0.19 G:579.1%	L:0.96 C:1.37 G:42.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:31.74 C:31.37 G:-1.2%	L:13.68 C:12.63 G:-7.7%	L:0.54 C:0.78 G:43.1%	L:1.12 C:1.52 G:35.9%	L:8.79 C:8.69 G:-1.2%	L:6.96 C:6.77 G:-2.7%	L:0.15 C:0.16 G:12.1%	L:0.50 C:0.82 G:64.6%
CTO1 L:66.79 C:65.54 G:-1.9%	L:26.83 C:20.82 G:-22.4%	L:1.13 C:1.37 G:21.1%	L:3.24 C:1.50 G:-53.8%	L:21.15 C:26.51 G:25.3%	L:11.97 C:11.93 G:-0.3%	L:0.28 C:0.29 G:5.0%	L:2.20 C:3.12 G:41.7%
BVL1 L:25.09 C:23.74 G:-5.4%	L:9.15 C:8.96 G:-2.1%	L:0.23 C:0.29 G:22.0%	L:1.28 C:1.30 G:0.9%	L:9.86 C:7.01 G:-28.9%	L:4.22 C:4.40 G:4.3%	L:0.00 C:0.12 G:0.0%	L:0.34 C:1.67 G:391.6%
KOU1 L:21.43 C:20.16 G:-5.9%	L:7.62 C:6.51 G:-14.5%	L:0.05 C:0.28 G:428.6%	L:1.33 C:1.59 G:18.8%	L:7.78 C:6.30 G:-19.0%	L:4.10 C:4.47 G:9.0%	L:0.07 C:0.10 G:33.2%	L:0.47 C:0.91 G:93.3%
RCY1 L:21.38 C:19.39 G:-9.3%	L:9.83 C:6.77 G:-31.1%	L:0.30 C:0.27 G:-12.9%	L:1.63 C:0.99 G:-39.4%	L:3.71 C:5.10 G:37.7%	L:4.52 C:4.33 G:-4.2%	L:0.00 C:0.10 G:0.0%	L:1.38 C:1.83 G:32.8%
PIL1 L:27.63 C:24.12 G:-12.7%	L:11.65 C:7.43 G:-36.2%	L:0.17 C:0.27 G:56.2%	L:2.22 C:1.51 G:-31.7%	L:4.75 C:5.91 G:24.4%	L:7.44 C:6.70 G:-10.0%	L:0.07 C:0.13 G:93.8%	L:1.34 C:2.16 G:61.4%
KDA1 L:24.65 C:20.79 G:-15.7%	L:14.25 C:9.74 G:-31.7%	L:0.13 C:0.46 G:247.9%	L:1.38 C:0.83 G:-40.0%	L:3.89 C:3.60 G:-7.6%	L:4.51 C:4.87 G:7.9%	L:0.00 C:0.07 G:0.0%	L:0.48 C:1.22 G:156.1%
NYP1 L:25.36 C:21.11 G:-16.8%	L:8.61 C:7.92 G:-8.0%	L:1.42 C:0.75 G:-47.4%	L:1.33 C:1.23 G:-7.3%	L:7.63 C:5.17 G:-32.2%	L:5.94 C:4.10 G:-30.9%	L:0.10 C:0.15 G:43.1%	L:0.33 C:1.79 G:445.5%
MPL1 L:33.68 C:27.87 G:-17.3%	L:14.82 C:9.60 G:-35.2%	L:0.35 C:0.25 G:-28.7%	L:3.30 C:1.73 G:-47.6%	L:7.74 C:8.12 G:4.8%	L:6.91 C:7.05 G:2.0%	L:0.00 C:0.15 G:0.0%	L:0.55 C:0.97 G:78.1%
ADI1 L:42.99 C:26.26 G:-38.9%	L:14.46 C:6.93 G:-52.1%	L:0.40 C:0.49 G:22.6%	L:2.42 C:2.01 G:-17.0%	L:7.92 C:7.13 G:-10.0%	L:17.14 C:8.68 G:-49.3%	L:0.00 C:0.02 G:0.0%	L:0.65 C:1.00 G:54.3%
KNL1 L:61.56 C:28.05 G:-54.4%	L:25.29 C:11.09 G:-56.2%	L:0.17 C:0.56 G:219.0%	L:4.93 C:3.07 G:-37.7%	L:17.99 C:4.56 G:-74.7%	L:11.96 C:8.05 G:-32.7%	L:0.01 C:0.01 G:122.3%	L:1.21 C:0.72 G:-40.4%
VIJAYAWA DA-01							
L:376.35 C:437.49 G:16.2%	L:178.64 C:179.82 G:0.7%	L:3.96 C:8.86 G:123.7%	L:20.83 C:23.99 G:15.2%	L:84.81 C:92.18 G:8.7%	L:76.69 C:111.13 G:44.9%	L:0.65 C:1.64 G:152.8%	L:10.77 C:19.87 G:84.5%
GNT1 L:25.39 C:39.60 G:56.0%	L:11.13 C:19.30 G:73.5%	L:0.43 C:0.75 G:75.5%	L:1.71 C:2.39 G:39.7%	L:6.18 C:6.60 G:6.7%	L:5.31 C:9.63 G:81.5%	L:0.07 C:0.16 G:125.5%	L:0.56 C:0.77 G:37.9%
NRT1 L:17.04 C:26.47 G:55.4%	L:10.02 C:9.70 G:-3.2%	L:0.10 C:0.68 G:575.3%	L:1.18 C:1.18 G:0.6%	L:3.38 C:4.12 G:21.9%	L:1.91 C:10.07 G:426.5%	L:0.03 C:0.13 G:271.1%	L:0.41 C:0.58 G:41.8%
OGL1 L:23.21 C:33.59 G:44.7%	L:12.47 C:17.60 G:41.1%	L:0.36 C:0.58 G:61.2%	L:1.03 C:2.44 G:137.0%	L:3.99 C:2.11 G:-47.1%	L:5.19 C:9.24 G:78.0%	L:0.00 C:0.01 G:0.0%	L:0.17 C:1.61 G:854.8%
ELU1 L:27.55 C:39.53 G:43.5%	L:13.25 C:12.99 G:-2.0%	L:0.23 C:0.54 G:134.8%	L:1.21 C:1.57 G:29.4%	L:6.34 C:11.04 G:74.2%	L:4.86 C:12.20 G:151.0%	L:0.04 C:0.14 G:236.5%	L:1.62 C:1.07 G:-34.2%

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Growth

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VJW1 L:30.63 C:41.92 G:36.9%	L:15.80 C:21.51 G:36.1%	L:0.32 C:1.09 G:243.8%	L:2.11 C:2.66 G:26.2%	L:6.15 C:6.90 G:12.1%	L:4.60 C:8.14 G:76.8%	L:0.12 C:0.22 G:84.0%	L:1.53 C:1.42 G:-7.5%
BPP1 L:11.16 C:14.10 G:26.4%	L:4.09 C:3.21 G:-21.5%	L:0.22 C:0.20 G:-8.9%	L:0.64 C:0.68 G:5.8%	L:4.27 C:4.12 G:-3.6%	L:1.65 C:4.72 G:186.2%	L:0.04 C:0.04 G:0.7%	L:0.24 C:1.13 G:371.8%
TEL1 L:20.76 C:23.34 G:12.4%	L:8.93 C:8.03 G:-10.1%	L:0.16 C:0.34 G:112.8%	L:0.48 C:0.82 G:70.1%	L:7.59 C:5.35 G:-29.6%	L:3.20 C:7.11 G:122.6%	L:0.05 C:0.10 G:111.0%	L:0.35 C:1.59 G:351.5%
VJW3 L:35.53 C:39.38 G:10.8%	L:12.91 C:13.15 G:1.8%	L:0.00 C:0.53 G:0.0%	L:2.61 C:2.71 G:3.6%	L:5.17 C:7.89 G:52.7%	L:12.46 C:11.98 G:-3.9%	L:0.09 C:0.22 G:130.4%	L:2.28 C:2.90 G:27.4%
BVR1 L:57.76 C:62.02 G:7.4%	L:23.41 C:24.93 G:6.5%	L:0.91 C:1.82 G:101.3%	L:2.65 C:3.38 G:27.5%	L:14.62 C:16.65 G:13.9%	L:15.30 C:12.34 G:-19.3%	L:0.05 C:0.22 G:372.4%	L:0.83 C:2.67 G:221.7%
TDD1 L:19.07 C:20.21 G:5.9%	L:7.54 C:7.85 G:4.1%	L:0.29 C:0.37 G:27.6%	L:1.27 C:1.31 G:3.4%	L:3.13 C:3.28 G:4.8%	L:6.48 C:6.63 G:2.2%	L:0.03 C:0.04 G:28.3%	L:0.33 C:0.73 G:120.4%
GNT2 L:20.63 C:21.67 G:5.0%	L:8.84 C:7.97 G:-9.8%	L:0.00 C:0.31 G:0.0%	L:0.81 C:0.50 G:-38.4%	L:8.27 C:8.19 G:-1.0%	L:2.15 C:3.50 G:63.0%	L:0.04 C:0.05 G:18.8%	L:0.54 C:1.16 G:116.0%
CKT1 L:16.92 C:16.95 G:0.1%	L:7.50 C:8.97 G:19.6%	L:0.31 C:0.55 G:79.9%	L:1.40 C:1.11 G:-20.6%	L:2.25 C:1.67 G:-25.8%	L:4.90 C:3.78 G:-22.9%	L:0.05 C:0.10 G:103.8%	L:0.53 C:0.77 G:46.3%
MTM1 L:19.36 C:18.35 G:-5.2%	L:8.22 C:5.66 G:-31.1%	L:0.20 C:0.28 G:36.4%	L:2.05 C:1.72 G:-16.0%	L:6.57 C:7.07 G:7.6%	L:1.89 C:2.29 G:21.4%	L:0.00 C:0.09 G:0.0%	L:0.43 C:1.25 G:189.1%
KND1 L:27.85 C:22.43 G:-19.5%	L:20.55 C:10.08 G:-51.0%	L:0.29 C:0.59 G:105.1%	L:0.69 C:0.76 G:11.0%	L:1.97 C:3.34 G:69.5%	L:4.20 C:6.73 G:60.4%	L:0.00 C:0.07 G:0.0%	L:0.16 C:0.85 G:439.3%
VJW2 L:23.49 C:17.94 G:-23.6%	L:13.99 C:8.88 G:-36.6%	L:0.15 C:0.23 G:47.5%	L:1.00 C:0.77 G:-22.8%	L:4.92 C:3.85 G:-21.6%	L:2.61 C:2.79 G:7.0%	L:0.03 C:0.06 G:70.5%	L:0.79 C:1.37 G:73.0%