



Information:

LMTD : 01-10-2024 To 20-10-2024
MTD : 01-10-2025 To 20-10-2025

LMTD Sales
3,010.26 L

MTD Sales
4,029.57 L

Growth
33.86 %

A2A Growth
-8.33 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1494.79 C:1179.71 G:-21.1%	L:15.97 C:54.91 G:243.9%	L:106.41 C:114.88 G:8.0%	L:511.05 C:510.25 G:-0.2%	L:820.53 C:799.94 G:-2.5%	L:5.87 C:13.48 G:129.7%	L:54.29 C:85.21 G:57.0%
TIRUPATI-01							
L:1882.05 C:1732.62 G:-7.9%	L:888.35 C:691.87 G:-22.1%	L:11.25 C:36.26 G:222.2%	L:69.52 C:75.52 G:8.6%	L:341.59 C:356.38 G:4.3%	L:532.97 C:512.09 G:-3.9%	L:3.53 C:9.03 G:155.4%	L:34.83 C:51.47 G:47.7%
PUT1 L:46.37 C:56.76 G:22.4%	L:24.52 C:19.13 G:-22.0%	L:0.87 C:2.01 G:132.4%	L:2.56 C:2.83 G:10.4%	L:8.78 C:17.80 G:102.7%	L:8.96 C:13.10 G:46.2%	L:0.21 C:0.40 G:90.9%	L:0.47 C:1.49 G:217.2%
TPY1 L:69.16 C:83.63 G:20.9%	L:46.28 C:38.62 G:-16.6%	L:0.20 C:1.34 G:564.6%	L:2.59 C:2.70 G:4.3%	L:6.92 C:16.50 G:138.4%	L:11.97 C:20.40 G:70.5%	L:0.11 C:0.40 G:274.0%	L:1.09 C:3.68 G:238.1%
PGR1 L:45.39 C:50.10 G:10.4%	L:19.61 C:17.11 G:-12.7%	L:0.28 C:1.53 G:448.2%	L:2.31 C:2.91 G:25.8%	L:12.62 C:11.29 G:-10.5%	L:9.77 C:14.29 G:46.4%	L:0.00 C:0.26 G:0.0%	L:0.81 C:2.69 G:233.8%
RJP1 L:59.51 C:65.14 G:9.5%	L:33.63 C:33.91 G:0.8%	L:0.06 C:3.32 G:5704.5%	L:2.30 C:3.09 G:34.3%	L:7.77 C:9.09 G:17.0%	L:14.60 C:12.61 G:-13.6%	L:0.04 C:0.38 G:853.6%	L:1.11 C:2.74 G:146.3%
CTO1 L:133.18 C:143.24 G:7.6%	L:48.55 C:52.46 G:8.0%	L:1.21 C:2.92 G:142.0%	L:3.81 C:4.90 G:28.4%	L:47.65 C:41.87 G:-12.1%	L:28.10 C:35.56 G:26.5%	L:0.53 C:0.80 G:51.0%	L:3.33 C:4.74 G:42.3%
PIL1 L:71.31 C:75.20 G:5.4%	L:38.96 C:25.91 G:-33.5%	L:0.14 C:0.51 G:274.4%	L:1.89 C:2.43 G:28.1%	L:8.81 C:11.65 G:32.2%	L:19.76 C:29.20 G:47.8%	L:0.24 C:0.45 G:88.2%	L:1.52 C:5.06 G:231.9%
TPY2 L:201.58 C:210.30 G:4.3%	L:93.89 C:89.38 G:-4.8%	L:1.22 C:3.00 G:146.9%	L:6.70 C:8.04 G:20.0%	L:34.88 C:43.48 G:24.7%	L:62.21 C:61.29 G:-1.5%	L:0.60 C:1.14 G:91.5%	L:2.09 C:3.96 G:89.2%
RCY1 L:45.81 C:47.65 G:4.0%	L:21.62 C:17.14 G:-20.7%	L:0.56 C:0.51 G:-8.8%	L:2.02 C:2.06 G:2.1%	L:5.26 C:11.46 G:117.7%	L:15.67 C:14.57 G:-7.0%	L:0.00 C:0.30 G:0.0%	L:0.69 C:1.61 G:132.3%
KNL2 L:96.62 C:98.59 G:2.0%	L:34.29 C:28.58 G:-16.7%	L:0.15 C:1.51 G:891.3%	L:2.77 C:3.73 G:34.5%	L:19.13 C:22.03 G:15.1%	L:38.42 C:41.66 G:8.5%	L:0.08 C:0.17 G:111.6%	L:1.78 C:0.91 G:-48.7%
PMR1 L:68.75 C:66.85 G:-2.8%	L:32.45 C:25.34 G:-21.9%	L:0.34 C:1.59 G:371.0%	L:4.69 C:3.31 G:-29.3%	L:10.03 C:15.44 G:54.0%	L:18.87 C:17.73 G:-6.1%	L:0.12 C:0.46 G:277.5%	L:2.26 C:2.99 G:32.4%
NDL1 L:86.14 C:80.82 G:-6.2%	L:31.61 C:26.20 G:-17.1%	L:0.67 C:1.92 G:188.9%	L:2.76 C:2.95 G:7.0%	L:16.47 C:14.68 G:-10.9%	L:33.01 C:31.98 G:-3.1%	L:0.00 C:0.67 G:0.0%	L:1.63 C:2.42 G:48.6%
ATP1 L:139.53 C:130.82 G:-6.2%	L:67.27 C:50.56 G:-24.8%	L:0.23 C:1.85 G:702.7%	L:4.46 C:6.87 G:54.1%	L:22.49 C:29.11 G:29.4%	L:43.83 C:39.25 G:-10.4%	L:0.00 C:0.56 G:0.0%	L:1.26 C:2.61 G:107.9%
TPI1 L:61.06 C:56.67 G:-7.2%	L:29.08 C:23.91 G:-17.8%	L:0.09 C:1.42 G:1428.1%	L:2.29 C:2.17 G:-5.2%	L:6.12 C:6.77 G:10.6%	L:21.76 C:20.44 G:-6.1%	L:0.00 C:0.10 G:0.0%	L:1.71 C:1.86 G:8.7%

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MTD Sales
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33.86 %

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-8.33 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VKI1 L:42.61 C:38.13 G:-10.5%	L:19.85 C:17.07 G:-14.0%	L:0.67 C:1.18 G:75.8%	L:1.91 C:2.09 G:9.9%	L:6.69 C:4.95 G:-26.0%	L:11.81 C:10.86 G:-8.0%	L:0.16 C:0.31 G:91.6%	L:1.53 C:1.66 G:8.5%
KOU1 L:58.41 C:51.72 G:-11.4%	L:29.80 C:16.45 G:-44.8%	L:0.08 C:0.54 G:562.8%	L:3.17 C:3.40 G:7.5%	L:9.91 C:18.46 G:86.3%	L:14.40 C:11.37 G:-21.0%	L:0.33 C:0.28 G:-16.1%	L:0.73 C:1.23 G:69.3%
SPE1 L:69.58 C:60.84 G:-12.6%	L:31.16 C:26.11 G:-16.2%	L:0.76 C:1.62 G:112.3%	L:2.83 C:1.33 G:-53.2%	L:12.89 C:14.89 G:15.5%	L:20.58 C:14.63 G:-28.9%	L:0.33 C:0.34 G:2.6%	L:1.03 C:1.92 G:85.9%
NLR1 L:83.69 C:70.64 G:-15.6%	L:54.98 C:38.40 G:-30.2%	L:0.41 C:1.54 G:275.7%	L:1.96 C:2.57 G:30.9%	L:7.95 C:10.72 G:34.8%	L:16.71 C:15.14 G:-9.4%	L:0.00 C:0.50 G:0.0%	L:1.68 C:1.77 G:5.2%
KDA1 L:84.37 C:67.83 G:-19.6%	L:46.64 C:34.97 G:-25.0%	L:0.24 C:0.66 G:168.7%	L:2.36 C:2.71 G:14.9%	L:10.17 C:4.96 G:-51.3%	L:23.91 C:23.35 G:-2.3%	L:0.00 C:0.21 G:0.0%	L:1.05 C:0.96 G:-7.9%
NYP1 L:66.29 C:52.60 G:-20.7%	L:33.68 C:29.59 G:-12.1%	L:1.37 C:2.51 G:83.2%	L:2.39 C:1.77 G:-25.7%	L:14.69 C:6.46 G:-56.0%	L:11.34 C:10.04 G:-11.5%	L:0.43 C:0.55 G:28.8%	L:2.39 C:1.67 G:-29.9%
KHT1 L:69.28 C:50.69 G:-26.8%	L:33.71 C:24.38 G:-27.7%	L:1.33 C:1.70 G:27.9%	L:2.26 C:2.82 G:24.9%	L:8.08 C:5.85 G:-27.6%	L:22.45 C:13.99 G:-37.7%	L:0.35 C:0.34 G:-4.9%	L:1.09 C:1.61 G:47.2%
BVL1 L:59.58 C:41.65 G:-30.1%	L:27.74 C:16.74 G:-39.7%	L:0.28 C:0.45 G:58.8%	L:2.27 C:1.80 G:-20.8%	L:16.14 C:12.38 G:-23.3%	L:10.31 C:9.04 G:-12.3%	L:0.00 C:0.25 G:0.0%	L:2.84 C:0.99 G:-65.0%
ADI1 L:85.07 C:56.51 G:-33.6%	L:31.32 C:15.67 G:-50.0%	L:0.09 C:1.01 G:1016.1%	L:3.30 C:2.12 G:-35.6%	L:13.66 C:16.46 G:20.5%	L:35.42 C:20.29 G:-42.7%	L:0.00 C:0.11 G:4818.1%	L:1.27 C:0.84 G:-33.9%
KNL1 L:138.74 C:76.25 G:-45.0%	L:57.72 C:24.25 G:-58.0%	L:0.00 C:1.60 G:62987.9%	L:5.92 C:6.91 G:16.7%	L:34.49 C:10.08 G:-70.8%	L:39.11 C:31.30 G:-20.0%	L:0.02 C:0.06 G:278.4%	L:1.48 C:2.05 G:38.9%
VIJAYAWA DA-01							
L:1126.86 C:1025.77 G:-9.0%	L:606.44 C:487.83 G:-19.6%	L:4.71 C:18.65 G:295.8%	L:36.89 C:39.36 G:6.7%	L:169.46 C:153.87 G:-9.2%	L:287.56 C:287.85 G:0.1%	L:2.34 C:4.46 G:90.9%	L:19.46 C:33.75 G:73.4%
VJW3 L:92.73 C:114.16 G:23.1%	L:50.44 C:46.20 G:-8.4%	L:0.00 C:1.67 G:0.0%	L:4.14 C:7.76 G:87.3%	L:13.62 C:21.66 G:59.0%	L:21.48 C:29.87 G:39.1%	L:0.37 C:0.60 G:62.7%	L:2.68 C:6.40 G:138.8%
OGL1 L:61.47 C:73.19 G:19.1%	L:36.00 C:42.95 G:19.3%	L:0.41 C:0.98 G:140.0%	L:1.85 C:3.90 G:110.8%	L:7.51 C:6.08 G:-19.0%	L:14.12 C:18.18 G:28.8%	L:0.00 C:0.01 G:197.7%	L:1.58 C:1.09 G:-31.1%
GNT1 L:95.40 C:113.10 G:18.5%	L:50.08 C:60.26 G:20.3%	L:0.65 C:2.42 G:271.7%	L:3.39 C:4.67 G:37.7%	L:14.61 C:7.88 G:-46.0%	L:25.63 C:34.80 G:35.8%	L:0.34 C:0.47 G:38.7%	L:0.69 C:2.58 G:272.9%
BPP1 L:26.39 C:30.93 G:17.2%	L:10.99 C:12.63 G:15.0%	L:0.18 C:0.50 G:181.1%	L:1.57 C:1.70 G:8.2%	L:3.33 C:6.43 G:93.1%	L:9.30 C:7.90 G:-15.1%	L:0.08 C:0.15 G:83.6%	L:0.94 C:1.61 G:72.0%
GNT2 L:40.30 C:46.23 G:14.7%	L:18.70 C:16.25 G:-13.1%	L:0.00 C:0.98 G:0.0%	L:1.56 C:1.20 G:-23.2%	L:10.31 C:10.01 G:-2.8%	L:8.66 C:10.82 G:24.9%	L:0.11 C:0.21 G:96.4%	L:0.96 C:6.75 G:600.0%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

3,010.26 L

MTD Sales

4,029.57 L

Growth

33.86 %

A2A Growth

-8.33 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NRT1 L:52.46 C:53.18 G:1.4%	L:28.00 C:22.81 G:-18.5%	L:0.31 C:0.91 G:196.7%	L:2.07 C:1.52 G:-26.6%	L:8.00 C:6.14 G:-23.2%	L:12.73 C:19.30 G:51.6%	L:0.11 C:0.35 G:212.0%	L:1.25 C:2.16 G:72.8%
BVR1 L:199.79 C:202.45 G:1.3%	L:99.82 C:95.99 G:-3.8%	L:0.46 C:3.32 G:617.5%	L:6.70 C:5.03 G:-25.0%	L:30.79 C:33.60 G:9.1%	L:58.09 C:60.07 G:3.4%	L:0.17 C:0.55 G:219.0%	L:3.75 C:3.89 G:3.8%
ELU1 L:91.48 C:85.35 G:-6.7%	L:48.18 C:39.48 G:-18.0%	L:0.15 C:1.83 G:1117.4%	L:2.44 C:2.57 G:5.5%	L:11.13 C:13.31 G:19.6%	L:28.20 C:26.19 G:-7.1%	L:0.11 C:0.44 G:296.2%	L:1.27 C:1.52 G:19.5%
MTM1 L:42.39 C:38.41 G:-9.4%	L:20.07 C:18.02 G:-10.2%	L:0.18 C:0.58 G:224.6%	L:2.92 C:2.19 G:-24.9%	L:11.46 C:8.39 G:-26.8%	L:6.44 C:7.14 G:10.9%	L:0.00 C:0.31 G:0.0%	L:1.32 C:1.78 G:34.7%
CKT1 L:50.25 C:45.49 G:-9.5%	L:27.80 C:22.45 G:-19.2%	L:0.33 C:1.56 G:365.3%	L:2.08 C:2.18 G:4.9%	L:3.70 C:3.56 G:-3.7%	L:15.46 C:13.61 G:-12.0%	L:0.16 C:0.31 G:100.7%	L:0.72 C:1.81 G:150.5%
VJW1 L:135.98 C:91.06 G:-33.0%	L:76.00 C:44.74 G:-41.1%	L:0.44 C:1.28 G:192.0%	L:3.52 C:3.05 G:-13.3%	L:25.14 C:12.77 G:-49.2%	L:28.69 C:27.55 G:-4.0%	L:0.59 C:0.55 G:-6.7%	L:1.62 C:1.12 G:-30.8%
TEL1 L:71.85 C:45.14 G:-37.2%	L:44.12 C:20.16 G:-54.3%	L:0.30 C:0.61 G:100.9%	L:1.43 C:1.32 G:-7.9%	L:9.23 C:7.14 G:-22.7%	L:15.35 C:14.15 G:-7.8%	L:0.21 C:0.30 G:44.1%	L:1.21 C:1.47 G:21.6%
KND1 L:70.93 C:43.51 G:-38.7%	L:37.16 C:24.51 G:-34.0%	L:0.83 C:1.36 G:64.1%	L:0.73 C:1.31 G:80.2%	L:7.06 C:3.12 G:-55.7%	L:24.77 C:12.53 G:-49.4%	L:0.00 C:0.01 G:0.0%	L:0.39 C:0.67 G:70.1%
VJW2 L:95.44 C:43.57 G:-54.3%	L:59.10 C:21.37 G:-63.8%	L:0.48 C:0.66 G:38.9%	L:2.49 C:0.96 G:-61.3%	L:13.57 C:13.76 G:1.4%	L:18.64 C:5.73 G:-69.3%	L:0.08 C:0.18 G:124.0%	L:1.08 C:0.91 G:-16.0%