



Information:

LMTD : 01-09-2024 To 20-09-2024
MTD : 01-09-2025 To 20-09-2025

LMTD Sales
1,172.81 L

MTD Sales
1,317.07 L

Growth
12.30 %

A2A Growth
-32.70 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:538.82 C:319.26 G:-40.7%	L:10.63 C:18.50 G:74.0%	L:54.19 C:43.50 G:-19.7%	L:287.74 C:219.55 G:-23.7%	L:247.60 C:139.70 G:-43.6%	L:1.89 C:3.71 G:95.9%	L:32.61 C:45.56 G:39.7%
TIRUPATI-01							
L:826.40 C:581.70 G:-29.6%	L:376.73 C:233.41 G:-38.0%	L:7.39 C:14.10 G:90.7%	L:41.01 C:33.03 G:-19.5%	L:201.28 C:172.95 G:-14.1%	L:175.23 C:92.34 G:-47.3%	L:1.25 C:2.88 G:131.6%	L:23.50 C:32.98 G:40.3%
RJP1 L:18.71 C:27.53 G:47.1%	L:10.00 C:10.33 G:3.4%	L:0.06 C:1.37 G:2180.4%	L:1.05 C:1.36 G:29.0%	L:2.51 C:8.87 G:253.8%	L:4.49 C:4.01 G:-10.7%	L:0.00 C:0.12 G:2635.0%	L:0.60 C:1.47 G:145.2%
RCY1 L:33.65 C:32.41 G:-3.7%	L:16.19 C:12.11 G:-25.2%	L:0.17 C:0.37 G:120.5%	L:1.21 C:1.17 G:-3.5%	L:6.16 C:9.04 G:46.7%	L:9.14 C:8.25 G:-9.7%	L:0.04 C:0.14 G:282.7%	L:0.75 C:1.34 G:78.9%
KOU1 L:20.92 C:19.73 G:-5.7%	L:8.33 C:6.32 G:-24.2%	L:0.07 C:0.27 G:279.4%	L:1.21 C:0.80 G:-33.3%	L:7.65 C:8.63 G:12.8%	L:2.46 C:1.65 G:-33.0%	L:0.07 C:0.10 G:50.4%	L:1.13 C:1.95 G:72.8%
CTO1 L:62.63 C:53.21 G:-15.0%	L:28.40 C:16.76 G:-41.0%	L:0.42 C:1.42 G:237.6%	L:3.08 C:1.70 G:-44.7%	L:20.55 C:22.65 G:10.2%	L:7.09 C:8.84 G:24.5%	L:0.24 C:0.29 G:21.6%	L:2.84 C:1.55 G:-45.5%
NLR1 L:28.89 C:24.11 G:-16.5%	L:16.54 C:13.98 G:-15.5%	L:0.22 C:0.80 G:260.4%	L:1.11 C:0.68 G:-38.4%	L:3.61 C:4.84 G:34.3%	L:7.13 C:2.94 G:-58.7%	L:0.00 C:0.17 G:0.0%	L:0.29 C:0.69 G:142.0%
KNL2 L:33.09 C:27.21 G:-17.8%	L:11.48 C:9.65 G:-15.9%	L:0.13 C:0.21 G:56.5%	L:0.98 C:3.94 G:302.7%	L:12.34 C:7.76 G:-37.1%	L:7.04 C:4.85 G:-31.1%	L:0.02 C:0.05 G:149.2%	L:1.09 C:0.75 G:-30.9%
PGR1 L:27.42 C:22.54 G:-17.8%	L:10.84 C:4.83 G:-55.5%	L:0.20 C:0.40 G:97.5%	L:2.29 C:1.20 G:-47.5%	L:6.11 C:12.29 G:101.3%	L:6.83 C:2.46 G:-64.0%	L:0.00 C:0.07 G:20933.0%	L:1.15 C:1.29 G:12.2%
SPE1 L:31.30 C:24.71 G:-21.0%	L:15.03 C:13.33 G:-11.3%	L:0.30 C:0.94 G:218.4%	L:1.27 C:0.61 G:-51.8%	L:8.50 C:3.73 G:-56.2%	L:5.24 C:5.19 G:-1.0%	L:0.11 C:0.15 G:37.8%	L:0.86 C:0.77 G:-10.1%
PUT1 L:27.61 C:21.53 G:-22.0%	L:13.94 C:8.11 G:-41.8%	L:0.47 C:0.75 G:57.7%	L:2.79 C:1.62 G:-41.8%	L:4.91 C:6.11 G:24.2%	L:4.23 C:1.61 G:-62.0%	L:0.12 C:0.10 G:-18.4%	L:1.14 C:3.23 G:184.3%
NYP1 L:29.56 C:22.88 G:-22.6%	L:17.25 C:10.36 G:-40.0%	L:0.48 C:1.26 G:161.9%	L:1.36 C:1.17 G:-14.6%	L:5.71 C:4.14 G:-27.5%	L:2.80 C:4.77 G:70.5%	L:0.13 C:0.18 G:33.7%	L:1.82 C:1.00 G:-44.7%
TPY2 L:87.53 C:67.46 G:-22.9%	L:43.11 C:32.56 G:-24.5%	L:1.24 C:1.72 G:39.1%	L:2.83 C:3.32 G:17.6%	L:18.60 C:18.25 G:-1.9%	L:20.12 C:9.51 G:-52.7%	L:0.10 C:0.41 G:306.3%	L:1.54 C:1.68 G:9.5%
BVL1 L:20.83 C:15.72 G:-24.5%	L:7.60 C:5.61 G:-26.1%	L:0.16 C:0.11 G:-28.1%	L:1.43 C:0.90 G:-36.9%	L:7.28 C:6.18 G:-15.2%	L:3.33 C:1.16 G:-65.2%	L:0.00 C:0.06 G:70350.1%	L:1.03 C:1.69 G:64.9%
PMR1 L:31.88 C:23.78 G:-25.4%	L:12.45 C:7.32 G:-41.2%	L:0.58 C:0.83 G:42.8%	L:1.84 C:1.65 G:-10.7%	L:7.75 C:6.80 G:-12.3%	L:7.45 C:4.92 G:-34.0%	L:0.04 C:0.10 G:160.2%	L:1.77 C:2.17 G:22.3%

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Growth

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A2A Growth

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KHT1 L:32.73 C:22.83 G:-30.2%	L:16.90 C:10.80 G:-36.1%	L:0.91 C:0.93 G:1.5%	L:2.04 C:1.27 G:-37.4%	L:4.68 C:3.32 G:-28.9%	L:7.34 C:4.33 G:-40.9%	L:0.10 C:0.13 G:27.5%	L:0.77 C:2.04 G:164.2%
VKI1 L:26.68 C:17.95 G:-32.7%	L:11.92 C:8.55 G:-28.3%	L:0.24 C:0.62 G:156.6%	L:1.10 C:1.13 G:3.1%	L:5.87 C:3.15 G:-46.3%	L:7.19 C:2.96 G:-58.9%	L:0.08 C:0.12 G:52.0%	L:0.27 C:1.42 G:419.3%
TPY1 L:38.14 C:24.97 G:-34.5%	L:23.73 C:13.07 G:-44.9%	L:0.25 C:0.55 G:120.4%	L:1.49 C:1.45 G:-2.2%	L:6.63 C:5.13 G:-22.6%	L:5.14 C:3.09 G:-39.9%	L:0.07 C:0.19 G:147.8%	L:0.83 C:1.50 G:80.4%
NDL1 L:34.34 C:22.24 G:-35.2%	L:11.80 C:6.42 G:-45.6%	L:0.32 C:0.37 G:16.2%	L:2.21 C:1.04 G:-53.0%	L:8.44 C:9.80 G:16.1%	L:10.96 C:3.91 G:-64.3%	L:0.00 C:0.10 G:0.0%	L:0.60 C:0.61 G:0.7%
PIL1 L:29.87 C:17.96 G:-39.9%	L:12.36 C:9.66 G:-21.8%	L:0.15 C:0.21 G:36.5%	L:1.13 C:1.13 G:0.1%	L:7.05 C:3.45 G:-51.0%	L:8.09 C:1.97 G:-75.7%	L:0.07 C:0.10 G:40.6%	L:1.01 C:1.44 G:42.8%
TPI1 L:20.57 C:11.70 G:-43.1%	L:9.14 C:3.44 G:-62.3%	L:0.14 C:0.07 G:-50.3%	L:0.75 C:0.95 G:26.7%	L:3.60 C:2.68 G:-25.6%	L:6.61 C:3.58 G:-45.9%	L:0.00 C:0.04 G:0.0%	L:0.33 C:0.95 G:189.2%
KDA1 L:53.60 C:28.76 G:-46.4%	L:30.44 C:13.90 G:-54.4%	L:0.07 C:0.23 G:220.6%	L:3.59 C:1.63 G:-54.5%	L:8.36 C:5.18 G:-38.1%	L:10.39 C:5.23 G:-49.6%	L:0.04 C:0.14 G:256.5%	L:0.72 C:2.45 G:241.7%
ATP1 L:74.34 C:37.71 G:-49.3%	L:27.47 C:12.00 G:-56.3%	L:0.76 C:0.42 G:-44.6%	L:3.64 C:2.36 G:-35.2%	L:22.62 C:16.04 G:-29.1%	L:17.43 C:4.99 G:-71.4%	L:0.00 C:0.10 G:0.0%	L:2.42 C:1.79 G:-25.9%
KNL1 L:62.12 C:14.74 G:-76.3%	L:21.81 C:4.32 G:-80.2%	L:0.04 C:0.24 G:524.0%	L:2.63 C:1.93 G:-26.6%	L:22.35 C:4.91 G:-78.0%	L:14.73 C:2.13 G:-85.5%	L:0.00 C:0.02 G:383.4%	L:0.56 C:1.19 G:111.8%
VIJAYAWA DA-01							
L:347.09 C:208.07 G:-40.1%	L:162.09 C:85.85 G:-47.0%	L:3.24 C:4.40 G:35.8%	L:13.18 C:10.48 G:-20.5%	L:86.46 C:46.60 G:-46.1%	L:72.37 C:47.35 G:-34.6%	L:0.65 C:0.82 G:27.3%	L:9.11 C:12.57 G:38.0%
OGL1 L:20.96 C:24.01 G:14.5%	L:9.87 C:12.06 G:22.3%	L:0.16 C:0.53 G:226.4%	L:0.66 C:0.84 G:28.4%	L:2.81 C:4.80 G:70.6%	L:7.26 C:4.08 G:-43.8%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:1.69 G:736.6%
BPP1 L:10.51 C:10.14 G:-3.5%	L:3.47 C:3.52 G:1.4%	L:0.20 C:0.12 G:-43.0%	L:0.36 C:0.73 G:101.6%	L:2.85 C:3.47 G:21.6%	L:3.08 C:1.41 G:-54.1%	L:0.03 C:0.03 G:22.2%	L:0.51 C:0.87 G:68.4%
VJW1 L:36.75 C:27.64 G:-24.8%	L:17.41 C:9.81 G:-43.7%	L:0.53 C:0.87 G:64.0%	L:1.82 C:1.05 G:-42.1%	L:8.60 C:6.84 G:-20.4%	L:7.42 C:5.89 G:-20.6%	L:0.14 C:0.13 G:-8.1%	L:0.84 C:3.04 G:263.2%
CKT1 L:20.37 C:15.30 G:-24.9%	L:9.31 C:7.17 G:-23.1%	L:0.31 C:0.43 G:38.5%	L:0.60 C:0.62 G:3.9%	L:4.36 C:2.50 G:-42.8%	L:4.96 C:2.74 G:-44.8%	L:0.06 C:0.07 G:10.6%	L:0.76 C:1.78 G:134.5%
NRT1 L:25.27 C:18.61 G:-26.3%	L:12.56 C:8.39 G:-33.2%	L:0.15 C:0.36 G:142.9%	L:1.39 C:0.97 G:-30.3%	L:7.09 C:3.20 G:-54.8%	L:3.63 C:4.12 G:13.3%	L:0.02 C:0.10 G:442.9%	L:0.43 C:1.48 G:241.6%
KND1 L:24.43 C:17.43 G:-28.6%	L:12.87 C:3.47 G:-73.0%	L:0.16 C:0.18 G:13.6%	L:0.52 C:0.26 G:-51.2%	L:4.76 C:2.39 G:-49.8%	L:5.17 C:10.94 G:111.7%	L:0.01 C:0.06 G:378.9%	L:0.93 C:0.13 G:-85.8%



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-32.70 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT2 L:21.42 C:13.76 G:-35.8%	L:8.50 C:5.96 G:-29.9%	L:0.00 C:0.43 G:0.0%	L:0.91 C:0.52 G:-42.7%	L:6.05 C:3.28 G:-45.8%	L:4.95 C:2.83 G:-42.8%	L:0.05 C:0.05 G:10.3%	L:0.97 C:0.69 G:-28.9%
GNT1 L:40.77 C:25.77 G:-36.8%	L:16.63 C:12.76 G:-23.3%	L:0.96 C:0.28 G:-71.4%	L:1.47 C:0.86 G:-41.4%	L:14.36 C:3.40 G:-76.3%	L:6.34 C:8.02 G:26.5%	L:0.13 C:0.09 G:-29.3%	L:0.88 C:0.35 G:-59.8%
TEL1 L:36.76 C:17.50 G:-52.4%	L:15.83 C:6.71 G:-57.6%	L:0.25 C:0.29 G:13.1%	L:0.49 C:1.01 G:107.5%	L:13.12 C:3.22 G:-75.4%	L:6.07 C:4.84 G:-20.2%	L:0.06 C:0.10 G:72.0%	L:0.95 C:1.32 G:39.3%
MTM1 L:25.13 C:10.71 G:-57.4%	L:9.05 C:4.05 G:-55.2%	L:0.14 C:0.21 G:52.6%	L:1.29 C:0.57 G:-55.5%	L:7.55 C:3.97 G:-47.5%	L:6.06 C:0.81 G:-86.6%	L:0.00 C:0.05 G:0.0%	L:1.04 C:1.04 G:0.3%
VJW2 L:38.11 C:13.08 G:-65.7%	L:23.35 C:6.69 G:-71.4%	L:0.37 C:0.34 G:-6.5%	L:1.15 C:0.43 G:-62.8%	L:4.12 C:4.23 G:2.7%	L:8.84 C:0.76 G:-91.4%	L:0.00 C:0.05 G:1030.2%	L:0.29 C:0.59 G:106.1%
VJW3 L:46.61 C:14.12 G:-69.7%	L:23.25 C:5.28 G:-77.3%	L:0.00 C:0.36 G:0.0%	L:2.53 C:2.62 G:3.5%	L:10.79 C:5.29 G:-51.0%	L:8.58 C:0.91 G:-89.4%	L:0.15 C:0.09 G:-41.2%	L:1.31 C:-0.42 G:-131.7%