



Information:

LMTD : 01-08-2024 To 20-08-2024
MTD : 01-08-2025 To 20-08-2025

LMTD Sales
1,320.95 L

MTD Sales
2,570.85 L

Growth
94.62 %

A2A Growth
6.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:632.32 C:582.21 G:-7.9%	L:10.95 C:17.96 G:64.0%	L:55.80 C:62.75 G:12.5%	L:323.40 C:440.91 G:36.3%	L:242.94 C:238.46 G:-1.8%	L:2.32 C:6.05 G:160.4%	L:48.50 C:54.08 G:11.5%
TIRUPATI-01							
L:988.08 C:1053.96 G:6.7%	L:464.48 C:408.43 G:-12.1%	L:7.72 C:13.45 G:74.3%	L:46.02 C:49.57 G:7.7%	L:245.27 C:355.13 G:44.8%	L:187.19 C:182.45 G:-2.5%	L:1.64 C:4.66 G:184.7%	L:35.77 C:40.27 G:12.6%
PUT1 L:41.82 C:75.98 G:81.7%	L:20.59 C:32.80 G:59.3%	L:0.29 C:1.34 G:366.1%	L:2.93 C:3.68 G:25.4%	L:8.01 C:26.88 G:235.8%	L:8.13 C:8.43 G:3.6%	L:0.13 C:0.34 G:159.4%	L:1.73 C:2.52 G:45.6%
PGR1 L:23.05 C:40.90 G:77.4%	L:10.80 C:12.71 G:17.7%	L:0.05 C:0.40 G:770.2%	L:1.96 C:1.96 G:-0.2%	L:5.95 C:17.68 G:197.3%	L:3.00 C:6.31 G:110.6%	L:0.05 C:0.18 G:220.9%	L:1.25 C:1.66 G:33.3%
TPY1 L:26.99 C:45.33 G:67.9%	L:13.49 C:21.01 G:55.8%	L:0.22 C:1.05 G:376.8%	L:1.47 C:2.03 G:38.2%	L:6.49 C:12.46 G:92.2%	L:4.52 C:6.35 G:40.7%	L:0.04 C:0.20 G:362.1%	L:0.77 C:2.22 G:189.1%
VKI1 L:24.54 C:40.01 G:63.1%	L:11.57 C:15.14 G:30.9%	L:0.31 C:0.40 G:31.0%	L:1.34 C:1.71 G:27.5%	L:5.50 C:16.25 G:195.8%	L:4.66 C:4.12 G:-11.7%	L:0.09 C:0.15 G:73.8%	L:1.08 C:2.23 G:106.7%
NYP1 L:38.98 C:54.15 G:38.9%	L:16.70 C:23.96 G:43.5%	L:0.61 C:0.52 G:-15.4%	L:2.17 C:2.08 G:-4.2%	L:9.70 C:18.02 G:85.9%	L:7.37 C:8.28 G:12.4%	L:0.18 C:0.28 G:52.3%	L:2.26 C:1.01 G:-55.2%
KHT1 L:47.72 C:59.21 G:24.1%	L:25.90 C:22.96 G:-11.4%	L:0.71 C:0.89 G:25.3%	L:2.77 C:2.81 G:1.6%	L:6.77 C:18.06 G:166.7%	L:10.54 C:10.47 G:-0.6%	L:0.18 C:0.31 G:67.4%	L:0.85 C:3.71 G:338.0%
CTO1 L:74.60 C:82.35 G:10.4%	L:33.18 C:32.06 G:-3.4%	L:0.76 C:1.67 G:118.4%	L:1.68 C:1.86 G:11.1%	L:24.89 C:29.68 G:19.2%	L:11.88 C:13.43 G:13.1%	L:0.27 C:0.42 G:56.6%	L:1.95 C:3.23 G:65.7%
PMR1 L:37.70 C:39.91 G:5.9%	L:16.42 C:15.21 G:-7.4%	L:0.53 C:0.72 G:35.8%	L:2.15 C:2.95 G:36.9%	L:8.99 C:9.54 G:6.2%	L:8.57 C:10.17 G:18.6%	L:0.06 C:0.23 G:286.1%	L:0.98 C:1.09 G:11.5%
RJP1 L:30.65 C:32.13 G:4.8%	L:17.01 C:13.83 G:-18.7%	L:0.05 C:1.04 G:2059.1%	L:1.31 C:2.17 G:65.0%	L:3.64 C:6.90 G:89.3%	L:7.23 C:5.87 G:-18.9%	L:0.05 C:0.20 G:264.3%	L:1.35 C:2.13 G:57.4%
NDL1 L:42.06 C:43.18 G:2.7%	L:20.59 C:16.53 G:-19.7%	L:0.37 C:0.56 G:52.1%	L:2.65 C:1.76 G:-33.6%	L:8.58 C:11.27 G:31.4%	L:7.15 C:9.87 G:38.0%	L:0.00 C:0.26 G:0.0%	L:2.72 C:2.94 G:7.9%
TPY2 L:106.98 C:105.26 G:-1.6%	L:69.82 C:42.15 G:-39.6%	L:1.72 C:1.00 G:-41.8%	L:3.69 C:4.76 G:28.8%	L:13.67 C:32.88 G:140.6%	L:14.14 C:19.83 G:40.3%	L:0.16 C:0.50 G:219.5%	L:3.79 C:4.14 G:9.2%
NLR1 L:55.50 C:54.12 G:-2.5%	L:33.96 C:24.58 G:-27.6%	L:0.46 C:0.70 G:51.8%	L:2.11 C:0.79 G:-62.7%	L:6.28 C:18.69 G:197.5%	L:12.32 C:8.55 G:-30.6%	L:0.00 C:0.34 G:0.0%	L:0.36 C:0.47 G:28.9%
BVL1 L:31.17 C:30.01 G:-3.7%	L:11.61 C:14.03 G:20.8%	L:0.18 C:0.24 G:34.9%	L:1.19 C:1.54 G:30.0%	L:12.80 C:9.83 G:-23.2%	L:4.26 C:2.76 G:-35.2%	L:0.00 C:0.15 G:0.0%	L:1.13 C:1.45 G:28.0%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:29.79 C:28.18 G:-5.4%	L:17.62 C:10.65 G:-39.6%	L:0.13 C:0.45 G:234.7%	L:1.45 C:2.42 G:66.9%	L:6.06 C:7.15 G:18.0%	L:3.77 C:5.61 G:48.9%	L:0.12 C:0.16 G:40.4%	L:0.64 C:1.74 G:173.8%
KNL1 L:64.68 C:57.62 G:-10.9%	L:18.76 C:16.38 G:-12.7%	L:0.14 C:0.19 G:40.6%	L:3.81 C:3.69 G:-3.2%	L:28.39 C:27.08 G:-4.6%	L:11.67 C:8.75 G:-25.0%	L:0.00 C:0.04 G:1762.5%	L:1.92 C:1.49 G:-22.5%
ATP1 L:147.29 C:126.73 G:-14.0%	L:53.55 C:37.59 G:-29.8%	L:0.10 C:0.91 G:842.2%	L:6.97 C:6.36 G:-8.7%	L:51.22 C:57.37 G:12.0%	L:29.75 C:21.06 G:-29.2%	L:0.02 C:0.32 G:1359.9%	L:5.68 C:3.12 G:-45.0%
PIL1 L:40.31 C:34.67 G:-14.0%	L:19.80 C:13.96 G:-29.5%	L:0.15 C:0.20 G:35.0%	L:1.97 C:1.21 G:-38.5%	L:9.53 C:7.83 G:-17.8%	L:7.63 C:9.59 G:25.7%	L:0.08 C:0.19 G:126.0%	L:1.15 C:1.70 G:47.5%
SPE1 L:40.01 C:34.10 G:-14.8%	L:16.84 C:15.55 G:-7.7%	L:0.51 C:0.66 G:28.1%	L:1.33 C:1.81 G:35.9%	L:9.07 C:7.77 G:-14.3%	L:9.56 C:6.31 G:-34.0%	L:0.18 C:0.20 G:14.3%	L:2.52 C:1.80 G:-28.4%
TPI1 L:34.01 C:28.91 G:-15.0%	L:14.86 C:15.31 G:3.0%	L:0.28 C:0.11 G:-59.5%	L:1.42 C:1.84 G:28.9%	L:7.18 C:6.02 G:-16.1%	L:7.51 C:5.12 G:-31.9%	L:0.00 C:0.08 G:0.0%	L:2.76 C:0.43 G:-84.4%
KNL2 L:50.24 C:41.21 G:-18.0%	L:21.40 C:12.03 G:-43.8%	L:0.17 C:0.40 G:139.8%	L:1.65 C:2.16 G:31.2%	L:12.59 C:13.76 G:9.3%	L:13.53 C:11.58 G:-14.4%	L:0.01 C:0.10 G:781.6%	L:0.89 C:1.19 G:33.4%
VIJAYAWA DA-01							
L:328.16 C:348.45 G:6.2%	L:167.84 C:173.78 G:3.5%	L:3.23 C:4.50 G:39.3%	L:9.79 C:13.19 G:34.8%	L:78.13 C:85.77 G:9.8%	L:55.76 C:56.01 G:0.5%	L:0.69 C:1.39 G:102.6%	L:12.73 C:13.81 G:8.5%
OGL1 L:29.64 C:54.22 G:82.9%	L:17.45 C:33.59 G:92.5%	L:0.19 C:0.73 G:282.5%	L:0.79 C:2.13 G:170.7%	L:4.28 C:7.82 G:82.8%	L:5.68 C:7.44 G:30.9%	L:0.00 C:0.00 G:-100.0%	L:1.26 C:2.50 G:98.5%
BPP1 L:14.76 C:18.05 G:22.3%	L:5.75 C:8.51 G:48.1%	L:0.17 C:0.30 G:76.2%	L:1.03 C:0.91 G:-12.1%	L:3.82 C:4.82 G:26.4%	L:3.21 C:1.79 G:-44.4%	L:0.05 C:0.07 G:46.5%	L:0.73 C:1.64 G:126.0%
VJW1 L:56.54 C:65.61 G:16.0%	L:26.09 C:33.19 G:27.2%	L:0.14 C:0.52 G:271.9%	L:1.23 C:1.37 G:11.9%	L:20.23 C:16.21 G:-19.9%	L:6.95 C:12.26 G:76.3%	L:0.15 C:0.35 G:135.3%	L:1.75 C:1.71 G:-2.5%
NRT1 L:33.16 C:38.39 G:15.8%	L:16.90 C:19.51 G:15.5%	L:0.39 C:0.48 G:23.7%	L:1.56 C:1.75 G:12.4%	L:5.19 C:8.33 G:60.7%	L:8.06 C:6.76 G:-16.1%	L:0.05 C:0.20 G:340.3%	L:1.02 C:1.34 G:31.3%
GNT1 L:50.67 C:53.21 G:5.0%	L:26.26 C:26.00 G:-1.0%	L:0.55 C:0.66 G:19.1%	L:1.41 C:1.82 G:28.9%	L:12.35 C:14.23 G:15.1%	L:7.88 C:9.44 G:19.8%	L:0.19 C:0.21 G:9.3%	L:2.02 C:0.86 G:-57.4%
MTM1 L:26.32 C:25.40 G:-3.5%	L:11.52 C:10.18 G:-11.6%	L:0.13 C:0.39 G:199.6%	L:1.36 C:1.68 G:23.3%	L:8.22 C:9.47 G:15.3%	L:4.32 C:3.11 G:-27.8%	L:0.00 C:0.12 G:0.0%	L:0.77 C:0.44 G:-43.0%
CKT1 L:30.36 C:27.02 G:-11.0%	L:15.75 C:11.76 G:-25.4%	L:0.32 C:0.59 G:81.8%	L:0.84 C:1.25 G:48.3%	L:5.88 C:4.02 G:-31.6%	L:5.92 C:7.04 G:18.8%	L:0.12 C:0.15 G:32.0%	L:1.52 C:2.21 G:45.5%
TEL1 L:40.90 C:31.48 G:-23.0%	L:21.00 C:15.06 G:-28.3%	L:0.64 C:0.45 G:-29.6%	L:0.58 C:0.94 G:60.5%	L:9.96 C:7.30 G:-26.8%	L:6.45 C:5.22 G:-19.1%	L:0.09 C:0.15 G:65.0%	L:2.17 C:2.37 G:9.1%



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VJW2 L:45.81 C:35.07 G:-23.4%	L:27.12 C:15.98 G:-41.1%	L:0.70 C:0.38 G:-45.4%	L:0.97 C:1.33 G:36.8%	L:8.21 C:13.57 G:65.3%	L:7.29 C:2.96 G:-59.4%	L:0.04 C:0.13 G:195.5%	L:1.48 C:0.73 G:-50.6%