

AP Product Manager A2A Report 20/04/2026 11:50 PM



Information:

LMTD : 01-04-2025 To 20-04-2025
MTD : 01-04-2026 To 20-04-2026

LMTD Sales
 2,662.49 L

MTD Sales
 5,803.89 L

Growth
 117.99 %

A2A Growth
 86.23 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1660.27 C:3620.33 G:118.1%	L:19.77 C:43.19 G:118.5%	L:71.92 C:75.01 G:4.3%	L:398.63 C:509.94 G:27.9%	L:325.47 C:346.78 G:6.5%	L:0.05 C:0.11 G:106.7%	L:156.43 C:307.22 G:96.4%
TIRUPATI-01							
L:1490.78 C:2809.86 G:88.5%	L:899.34 C:2019.40 G:124.5%	L:12.24 C:28.74 G:134.8%	L:39.62 C:38.85 G:-1.9%	L:247.89 C:322.41 G:30.1%	L:190.67 C:201.97 G:5.9%	L:0.04 C:0.08 G:84.6%	L:100.99 C:198.42 G:96.5%
RJP1	L:29.22 C:97.90 G:235.1%	L:0.77 C:1.43 G:87.3%	L:0.95 C:1.33 G:40.5%	L:4.65 C:27.28 G:486.8%	L:5.58 C:5.86 G:5.0%	L:0.00 C:0.00 G:0.0%	L:4.90 C:7.65 G:56.1%
KDA1	L:33.69 C:117.60 G:249.1%	L:0.40 C:0.69 G:72.3%	L:1.50 C:1.25 G:-16.3%	L:4.39 C:10.07 G:129.4%	L:7.49 C:5.36 G:-28.4%	L:0.00 C:0.00 G:0.0%	L:2.62 C:5.17 G:97.2%
ATP1	L:79.66 C:188.21 G:136.3%	L:0.83 C:1.53 G:84.7%	L:1.95 C:2.88 G:47.2%	L:21.78 C:27.03 G:24.1%	L:13.33 C:16.84 G:26.3%	L:0.00 C:0.00 G:0.0%	L:6.23 C:19.08 G:206.0%
PDT1	L:38.67 C:110.28 G:185.2%	L:0.37 C:1.13 G:203.9%	L:0.86 C:0.67 G:-21.8%	L:7.22 C:6.29 G:-13.0%	L:7.14 C:6.03 G:-15.4%	L:0.00 C:0.00 G:0.0%	L:3.04 C:5.90 G:93.7%
CTO1	L:86.69 C:185.22 G:113.7%	L:1.24 C:2.67 G:115.1%	L:1.55 C:1.99 G:28.8%	L:20.44 C:33.20 G:62.4%	L:9.70 C:11.79 G:21.6%	L:0.00 C:0.02 G:5014.4%	L:5.49 C:12.86 G:134.4%
KNL2	L:23.88 C:79.07 G:231.2%	L:0.09 C:0.62 G:632.9%	L:0.77 C:1.42 G:85.2%	L:17.45 C:16.99 G:-2.6%	L:9.67 C:8.86 G:-8.5%	L:0.00 C:0.00 G:0.0%	L:3.88 C:11.44 G:194.7%
PGR1	L:26.38 C:55.99 G:112.2%	L:12.79 C:31.97 G:149.9%	L:0.14 C:0.78 G:466.8%	L:1.27 C:1.54 G:20.7%	L:6.38 C:10.54 G:65.1%	L:3.54 C:5.02 G:41.6%	L:0.00 C:0.00 G:-100.0%
NLR1	L:66.88 C:139.61 G:108.7%	L:55.25 C:122.73 G:122.1%	L:0.47 C:1.12 G:138.8%	L:0.81 C:1.41 G:73.9%	L:4.41 C:4.14 G:-6.2%	L:4.31 C:5.63 G:30.5%	L:0.00 C:0.00 G:0.0%
TPY1	L:86.54 C:176.11 G:103.5%	L:67.63 C:150.66 G:122.8%	L:0.84 C:0.88 G:3.8%	L:1.71 C:1.54 G:-9.4%	L:4.12 C:10.19 G:147.6%	L:9.32 C:8.43 G:-9.5%	L:0.00 C:0.00 G:0.0%
BVL1	L:40.09 C:77.12 G:92.4%	L:25.00 C:50.39 G:101.5%	L:0.04 C:0.43 G:942.5%	L:0.73 C:0.76 G:4.2%	L:7.66 C:14.29 G:86.6%	L:2.17 C:4.39 G:101.8%	L:0.00 C:0.00 G:0.0%
PUT1	L:42.40 C:80.23 G:89.2%	L:24.79 C:57.12 G:130.5%	L:0.79 C:2.32 G:191.6%	L:2.12 C:1.51 G:-28.7%	L:5.86 C:8.26 G:40.8%	L:5.19 C:5.60 G:7.8%	L:0.01 C:0.00 G:-100.0%
RCY1	L:40.78 C:76.62 G:87.9%	L:23.05 C:57.32 G:148.7%	L:0.36 C:0.72 G:98.9%	L:0.98 C:0.98 G:0.3%	L:6.48 C:6.07 G:-6.4%	L:5.81 C:7.00 G:20.4%	L:0.00 C:0.00 G:0.0%
KHT1	L:41.56 C:74.92 G:80.3%	L:30.60 C:59.34 G:93.9%	L:0.30 C:0.67 G:124.4%	L:1.38 C:1.41 G:2.0%	L:3.41 C:6.77 G:98.7%	L:4.13 C:3.72 G:-10.1%	L:0.00 C:0.00 G:0.0%
TPY2	L:146.13 C:261.00 G:78.6%	L:107.95 C:188.53 G:74.6%	L:1.53 C:2.53 G:65.5%	L:3.44 C:4.85 G:40.9%	L:15.68 C:32.68 G:108.5%	L:11.85 C:22.02 G:85.9%	L:0.00 C:0.00 G:-100.0%
KOU1	L:42.98 C:76.46 G:77.9%	L:24.59 C:47.53 G:93.3%	L:0.06 C:0.71 G:1149.0%	L:1.83 C:1.31 G:-28.6%	L:8.74 C:12.39 G:41.6%	L:4.00 C:7.91 G:97.9%	L:0.00 C:0.00 G:-100.0%
PMR1	L:45.41 C:80.53 G:77.3%	L:23.00 C:51.03 G:121.9%	L:0.36 C:2.55 G:599.4%	L:2.43 C:1.35 G:-44.4%	L:8.97 C:5.65 G:-37.0%	L:6.90 C:12.38 G:79.5%	L:0.00 C:0.01 G:241.5%
ADI1	L:40.26 C:69.08 G:71.6%	L:17.29 C:36.64 G:112.0%	L:0.20 C:0.66 G:223.4%	L:0.97 C:1.72 G:78.1%	L:7.14 C:9.94 G:39.3%	L:9.13 C:9.23 G:1.2%	L:0.01 C:0.02 G:148.3%
TPI1	L:38.74 C:66.26 G:71.0%	L:21.23 C:47.94 G:125.9%	L:0.11 C:0.66 G:522.0%	L:1.33 C:1.03 G:-22.8%	L:4.59 C:4.45 G:-3.1%	L:7.44 C:6.04 G:-18.8%	L:0.00 C:0.01 G:0.0%
KNL1	L:68.03 C:114.79 G:68.7%	L:38.92 C:84.97 G:118.3%	L:0.05 C:0.74 G:1309.5%	L:2.81 C:3.33 G:18.6%	L:14.16 C:5.51 G:-61.1%	L:7.36 C:8.69 G:18.1%	L:0.00 C:0.02 G:0.0%
NDL1	L:50.18 C:84.27 G:67.9%	L:26.87 C:60.27 G:124.4%	L:0.08 C:0.65 G:754.5%	L:1.13 C:0.69 G:-39.5%	L:9.20 C:10.18 G:10.6%	L:9.00 C:4.08 G:-54.7%	L:0.00 C:0.00 G:0.0%
DHN1	L:38.35 C:62.59 G:63.2%	L:19.60 C:34.30 G:75.0%	L:0.36 C:0.57 G:60.2%	L:0.87 C:1.16 G:34.2%	L:7.32 C:10.34 G:41.2%	L:4.99 C:6.05 G:21.1%	L:0.00 C:0.00 G:0.0%
GTL1	L:33.70 C:54.44 G:61.6%	L:14.23 C:29.75 G:109.1%	L:0.09 C:0.35 G:282.3%	L:1.16 C:0.37 G:-68.1%	L:10.32 C:14.12 G:36.9%	L:4.80 C:3.18 G:-33.7%	L:0.00 C:0.00 G:0.0%
PIL1	L:40.19 C:63.80 G:58.7%	L:21.68 C:45.19 G:108.4%	L:0.21 C:0.35 G:72.5%	L:1.20 C:0.71 G:-40.6%	L:6.15 C:6.77 G:9.9%	L:8.13 C:5.57 G:-31.5%	L:0.00 C:0.00 G:-100.0%
NYP1	L:45.13 C:63.83 G:41.4%	L:27.93 C:46.39 G:66.1%	L:0.96 C:1.61 G:67.5%	L:1.33 C:0.57 G:-57.2%	L:7.28 C:8.01 G:10.0%	L:5.09 C:4.73 G:-7.0%	L:0.00 C:0.00 G:0.0%
SPE1	L:66.89 C:88.99 G:33.0%	L:41.22 C:67.34 G:63.3%	L:0.67 C:1.14 G:70.2%	L:1.62 C:1.04 G:-35.7%	L:9.06 C:9.07 G:0.1%	L:11.66 C:6.95 G:-40.4%	L:0.01 C:0.00 G:-100.0%
VKI1	L:39.52 C:50.12 G:26.8%	L:24.05 C:36.81 G:53.1%	L:0.51 C:0.65 G:25.9%	L:1.45 C:0.75 G:-48.4%	L:6.90 C:3.85 G:-44.1%	L:3.89 C:4.85 G:24.8%	L:0.00 C:0.00 G:-100.0%
MPL1	L:75.11 C:89.36 G:19.0%	L:42.41 C:64.78 G:52.8%	L:0.42 C:0.59 G:39.6%	L:1.48 C:1.27 G:-14.0%	L:18.11 C:8.35 G:-53.9%	L:9.05 C:5.77 G:-36.2%	L:0.00 C:0.00 G:0.0%
VIJAYAWA DA-01							
L:1141.75 C:2092.72 G:83.3%	L:760.93 C:1600.93 G:110.4%	L:7.53 C:14.45 G:91.8%	L:32.30 C:36.16 G:12.0%	L:150.74 C:187.53 G:24.4%	L:134.80 C:144.81 G:7.4%	L:0.01 C:0.03 G:186.6%	L:55.44 C:108.80 G:96.2%
TEL1	L:28.68 C:107.88 G:276.1%	L:17.20 C:87.83 G:410.5%	L:0.30 C:0.64 G:112.7%	L:0.99 C:1.20 G:21.7%	L:4.76 C:3.81 G:-20.1%	L:3.71 C:7.09 G:91.4%	L:0.00 C:0.00 G:0.0%
VJW1	L:55.01 C:155.56 G:182.8%	L:36.97 C:129.75 G:251.0%	L:0.23 C:0.85 G:270.1%	L:1.57 C:2.02 G:28.9%	L:7.08 C:10.20 G:44.0%	L:6.52 C:5.87 G:-10.0%	L:0.00 C:0.02 G:0.0%
TDD1	L:33.02 C:85.64 G:159.4%	L:22.38 C:73.12 G:226.7%	L:0.24 C:0.40 G:64.4%	L:1.09 C:1.19 G:9.5%	L:4.42 C:2.17 G:-51.0%	L:3.56 C:6.51 G:82.9%	L:0.00 C:0.00 G:0.0%
BPP1	L:19.05 C:48.22 G:153.0%	L:9.95 C:29.67 G:198.3%	L:0.08 C:0.37 G:375.7%	L:0.59 C:0.93 G:57.4%	L:4.40 C:11.30 G:156.7%	L:1.78 C:3.28 G:84.0%	L:0.00 C:0.00 G:0.0%
VJW2	L:37.76 C:92.96 G:146.2%	L:26.26 C:70.53 G:168.6%	L:0.53 C:0.46 G:-13.8%	L:0.83 C:0.96 G:14.9%	L:4.85 C:14.21 G:193.1%	L:3.76 C:4.33 G:15.3%	L:0.00 C:0.00 G:0.0%
DPE1	L:22.01 C:53.41 G:142.7%	L:13.16 C:37.52 G:185.2%	L:0.03 C:0.36 G:1077.7%	L:0.84 C:1.06 G:26.1%	L:3.99 C:5.96 G:49.3%	L:2.60 C:5.51 G:111.6%	L:0.00 C:0.00 G:0.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VUY1 L:20.65 C:47.86 G:131.8%	L:12.47 C:37.69 G:202.2%	L:0.06 C:0.38 G:571.8%	L:0.86 C:1.00 G:15.7%	L:3.30 C:3.57 G:8.0%	L:2.25 C:2.80 G:24.2%	L:0.00 C:0.00 G:0.0%	L:1.70 C:2.42 G:42.6%
CRL1 L:50.21 C:109.54 G:118.2%	L:28.21 C:78.78 G:179.3%	L:0.28 C:1.02 G:263.1%	L:1.82 C:2.27 G:25.1%	L:9.31 C:10.76 G:15.7%	L:5.82 C:9.68 G:66.4%	L:0.00 C:0.00 G:0.0%	L:4.78 C:7.02 G:47.0%
RMV1 L:41.35 C:83.22 G:101.3%	L:31.37 C:70.54 G:124.8%	L:0.09 C:0.53 G:505.4%	L:1.80 C:1.85 G:2.5%	L:0.91 C:2.80 G:209.0%	L:6.27 C:5.73 G:-8.6%	L:0.00 C:0.00 G:0.0%	L:0.91 C:1.77 G:94.9%
PRL1 L:29.35 C:58.34 G:98.8%	L:15.68 C:36.95 G:135.7%	L:0.13 C:0.58 G:365.2%	L:0.77 C:1.09 G:42.3%	L:4.87 C:6.98 G:43.5%	L:5.40 C:8.34 G:54.4%	L:0.00 C:0.00 G:0.0%	L:2.51 C:4.40 G:75.3%
VJW4 L:46.41 C:90.17 G:94.3%	L:30.91 C:73.53 G:137.9%	L:0.44 C:0.66 G:47.8%	L:1.10 C:1.81 G:65.4%	L:8.19 C:5.27 G:-35.6%	L:3.03 C:3.92 G:29.3%	L:0.00 C:0.00 G:0.0%	L:2.73 C:4.98 G:82.3%
PPM1 L:28.83 C:55.76 G:93.4%	L:20.22 C:38.52 G:90.5%	L:0.18 C:0.22 G:24.6%	L:1.06 C:1.49 G:40.9%	L:3.91 C:9.58 G:145.1%	L:1.99 C:3.32 G:66.5%	L:0.00 C:0.00 G:0.0%	L:1.48 C:2.64 G:78.6%
GNT1 L:59.38 C:114.63 G:93.1%	L:41.99 C:94.09 G:124.1%	L:0.44 C:0.73 G:66.6%	L:1.80 C:1.86 G:3.3%	L:6.35 C:4.98 G:-21.6%	L:5.90 C:9.12 G:54.6%	L:0.00 C:0.01 G:0.0%	L:2.89 C:3.83 G:32.4%
JGG1 L:21.00 C:39.82 G:89.6%	L:12.08 C:29.92 G:147.8%	L:0.08 C:0.36 G:343.7%	L:0.60 C:0.42 G:-29.9%	L:4.25 C:3.62 G:-14.8%	L:2.80 C:2.07 G:-26.3%	L:0.00 C:0.00 G:0.0%	L:1.19 C:3.42 G:187.9%
VJW3 L:77.72 C:132.72 G:70.8%	L:50.37 C:88.46 G:75.6%	L:0.47 C:0.82 G:73.8%	L:4.35 C:3.25 G:-25.2%	L:9.87 C:13.85 G:40.4%	L:8.40 C:14.44 G:71.9%	L:0.00 C:0.00 G:0.0%	L:4.26 C:11.89 G:179.3%
KND1 L:45.50 C:77.36 G:70.0%	L:32.90 C:65.17 G:98.1%	L:0.38 C:0.28 G:-27.4%	L:0.71 C:1.02 G:44.1%	L:3.76 C:5.89 G:56.7%	L:6.73 C:3.23 G:-52.0%	L:0.01 C:0.00 G:-100.0%	L:1.01 C:1.77 G:75.2%
VJW5 L:40.27 C:67.27 G:67.0%	L:26.07 C:43.88 G:68.3%	L:0.29 C:0.58 G:98.9%	L:1.22 C:1.62 G:32.2%	L:5.48 C:12.35 G:125.4%	L:5.30 C:2.16 G:-59.2%	L:0.00 C:0.00 G:0.0%	L:1.91 C:6.69 G:249.8%
NRT1 L:51.72 C:62.03 G:80.9%	L:34.28 C:62.03 G:80.9%	L:0.28 C:0.45 G:61.5%	L:0.95 C:1.07 G:12.2%	L:4.21 C:5.12 G:21.5%	L:9.83 C:4.14 G:-57.9%	L:0.00 C:0.00 G:0.0%	L:2.16 C:4.89 G:126.7%
ELU1 L:70.69 C:103.84 G:46.9%	L:51.00 C:81.56 G:59.9%	L:0.27 C:0.65 G:141.4%	L:1.46 C:1.48 G:1.9%	L:9.99 C:10.03 G:0.4%	L:6.44 C:6.78 G:5.3%	L:0.00 C:0.00 G:0.0%	L:1.53 C:3.33 G:117.4%
BVR1 L:109.84 C:161.25 G:46.8%	L:64.98 C:120.51 G:85.5%	L:1.41 C:0.90 G:-36.1%	L:2.40 C:2.05 G:-14.8%	L:20.06 C:18.35 G:-8.5%	L:17.79 C:13.13 G:-26.2%	L:0.00 C:0.00 G:0.0%	L:3.20 C:6.31 G:97.4%
CKT1 L:39.59 C:55.58 G:40.4%	L:29.39 C:43.52 G:48.1%	L:0.36 C:0.53 G:47.0%	L:0.87 C:0.98 G:12.2%	L:2.71 C:2.89 G:6.5%	L:4.56 C:3.82 G:-16.2%	L:0.00 C:0.00 G:0.0%	L:1.69 C:3.83 G:127.0%
OGL1 L:83.48 C:117.08 G:40.3%	L:65.09 C:97.17 G:49.3%	L:0.37 C:1.07 G:190.9%	L:1.00 C:2.42 G:142.7%	L:5.13 C:4.86 G:-5.4%	L:8.32 C:5.91 G:-29.0%	L:0.00 C:0.00 G:0.0%	L:3.57 C:5.65 G:58.5%
GNT2 L:42.44 C:53.75 G:26.6%	L:29.60 C:38.91 G:31.5%	L:0.28 C:0.74 G:169.2%	L:0.72 C:1.15 G:59.1%	L:7.94 C:5.84 G:-26.4%	L:2.51 C:3.51 G:39.8%	L:0.00 C:0.00 G:0.0%	L:1.39 C:3.59 G:158.2%
MTM1 L:40.12 C:48.76 G:21.5%	L:22.69 C:28.92 G:27.4%	L:0.22 C:0.61 G:174.5%	L:1.91 C:1.01 G:-47.2%	L:9.70 C:12.36 G:27.4%	L:2.36 C:3.29 G:39.4%	L:0.00 C:0.00 G:0.0%	L:3.22 C:2.57 G:-20.2%
VKN1 L:47.69 C:54.39 G:14.1%	L:35.70 C:42.34 G:18.6%	L:0.10 C:0.25 G:162.2%	L:0.99 C:0.96 G:-3.8%	L:1.29 C:0.79 G:-38.6%	L:7.15 C:6.83 G:-4.5%	L:0.00 C:0.00 G:0.0%	L:2.47 C:3.22 G:30.7%