



AP Product Manager A2A Report 19/11/2025 11:16 PM

Information:

LMTD : 01-11-2024 To 19-11-2024
MTD : 01-11-2025 To 19-11-2025

LMTD Sales
1,119.24 L

MTD Sales
1,746.26 L

Growth
56.02 %

A2A Growth
6.52 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:494.54 C:456.74 G:-7.6%	L:13.89 C:24.26 G:74.7%	L:68.91 C:63.29 G:-8.1%	L:259.47 C:293.66 G:13.2%	L:244.60 C:290.21 G:18.6%	L:1.64 C:4.98 G:204.0%	L:29.86 C:52.33 G:75.3%
TIRUPATI-01							
L:752.17 C:767.91 G:2.1%	L:322.56 C:285.33 G:-11.5%	L:10.18 C:15.79 G:55.1%	L:49.39 C:40.29 G:-18.4%	L:178.76 C:204.83 G:14.6%	L:170.61 C:185.50 G:8.7%	L:1.02 C:3.43 G:236.8%	L:19.65 C:32.75 G:66.7%
TPY1 L:27.32 C:40.57 G:48.5%	L:13.53 C:18.90 G:39.7%	L:0.48 C:0.85 G:78.6%	L:2.26 C:1.29 G:-43.0%	L:4.62 C:8.38 G:81.3%	L:5.67 C:10.05 G:77.1%	L:0.01 C:0.19 G:1809.1%	L:0.75 C:0.91 G:21.1%
RJP1 L:17.58 C:26.02 G:48.0%	L:8.78 C:11.63 G:32.5%	L:0.08 C:1.08 G:1289.4%	L:1.57 C:1.46 G:-6.8%	L:3.34 C:3.99 G:19.5%	L:3.65 C:7.23 G:98.0%	L:0.00 C:0.20 G:16869.9%	L:0.17 C:0.44 G:161.3%
NLR1 L:25.75 C:35.65 G:38.4%	L:13.39 C:18.29 G:36.6%	L:0.39 C:0.57 G:46.6%	L:1.87 C:1.18 G:-37.3%	L:4.89 C:4.21 G:-13.8%	L:4.47 C:10.49 G:134.9%	L:0.00 C:0.23 G:0.0%	L:0.74 C:0.68 G:-8.7%
PGR1 L:17.33 C:23.44 G:35.3%	L:6.01 C:6.38 G:6.1%	L:0.19 C:0.45 G:140.9%	L:1.55 C:0.97 G:-37.4%	L:5.63 C:9.28 G:65.0%	L:2.75 C:4.37 G:58.6%	L:0.00 C:0.11 G:0.0%	L:1.20 C:1.89 G:56.7%
KHT1 L:22.39 C:28.37 G:26.7%	L:8.62 C:10.57 G:22.6%	L:0.50 C:0.51 G:2.5%	L:1.86 C:2.18 G:17.1%	L:4.80 C:5.75 G:19.7%	L:5.99 C:8.17 G:36.4%	L:0.07 C:0.16 G:116.3%	L:0.55 C:1.04 G:88.5%
NDL1 L:27.79 C:34.28 G:23.3%	L:11.85 C:10.01 G:-15.5%	L:0.43 C:1.03 G:140.3%	L:1.34 C:1.84 G:37.2%	L:6.61 C:11.95 G:80.8%	L:6.88 C:8.15 G:18.3%	L:0.00 C:0.17 G:0.0%	L:0.68 C:1.13 G:66.6%
TPI1 L:20.81 C:25.61 G:23.1%	L:6.45 C:7.01 G:8.7%	L:0.32 C:0.83 G:161.8%	L:1.09 C:1.05 G:-3.8%	L:5.42 C:4.92 G:-9.2%	L:5.93 C:11.47 G:93.3%	L:0.00 C:0.02 G:0.0%	L:1.60 C:0.32 G:-80.1%
TPY2 L:68.62 C:83.61 G:21.8%	L:37.13 C:35.35 G:-4.8%	L:0.73 C:1.47 G:100.5%	L:4.09 C:3.57 G:-12.6%	L:12.03 C:22.50 G:87.1%	L:12.85 C:17.27 G:34.4%	L:0.10 C:0.37 G:285.3%	L:1.70 C:3.09 G:81.4%
KNL2 L:33.23 C:40.00 G:20.4%	L:13.24 C:11.14 G:-15.9%	L:0.16 C:0.58 G:267.4%	L:1.65 C:1.99 G:20.6%	L:6.28 C:13.08 G:108.4%	L:11.16 C:11.59 G:3.8%	L:0.06 C:0.05 G:-15.1%	L:0.68 C:1.58 G:133.0%
PUT1 L:21.28 C:25.50 G:19.8%	L:8.60 C:9.80 G:14.0%	L:0.76 C:1.18 G:55.0%	L:2.11 C:1.68 G:-20.4%	L:5.08 C:5.70 G:12.2%	L:4.07 C:5.22 G:28.1%	L:0.07 C:0.18 G:139.7%	L:0.58 C:1.75 G:199.4%
VKI1 L:14.55 C:16.58 G:13.9%	L:6.00 C:6.28 G:4.7%	L:0.38 C:0.33 G:-13.3%	L:1.16 C:1.00 G:-13.6%	L:4.71 C:5.97 G:26.9%	L:1.93 C:2.26 G:17.3%	L:0.03 C:0.09 G:182.8%	L:0.35 C:0.65 G:84.7%
ATP1 L:54.87 C:60.78 G:10.8%	L:25.68 C:21.96 G:-14.5%	L:0.80 C:1.04 G:29.2%	L:3.41 C:4.07 G:19.2%	L:13.32 C:16.94 G:27.2%	L:11.21 C:13.89 G:24.0%	L:0.00 C:0.23 G:0.0%	L:0.45 C:2.65 G:482.5%
PMR1 L:32.80 C:32.58 G:-0.7%	L:12.17 C:13.89 G:14.2%	L:0.20 C:0.45 G:124.6%	L:2.18 C:1.44 G:-33.8%	L:7.13 C:7.91 G:11.0%	L:10.14 C:7.34 G:-27.6%	L:0.03 C:0.18 G:564.3%	L:0.96 C:1.37 G:42.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:30.85 C:30.08 G:-2.5%	L:13.55 C:12.08 G:-10.8%	L:0.54 C:0.73 G:33.9%	L:1.04 C:1.35 G:29.9%	L:8.39 C:8.41 G:0.2%	L:6.70 C:6.56 G:-2.1%	L:0.15 C:0.15 G:4.3%	L:0.49 C:0.81 G:64.1%
KOU1 L:20.49 C:19.82 G:-3.3%	L:7.42 C:6.36 G:-14.3%	L:0.05 C:0.28 G:455.1%	L:1.27 C:1.59 G:24.7%	L:7.10 C:6.11 G:-14.0%	L:4.10 C:4.47 G:9.0%	L:0.07 C:0.10 G:37.7%	L:0.47 C:0.91 G:93.0%
BVL1 L:24.26 C:23.21 G:-4.3%	L:8.83 C:8.96 G:1.5%	L:0.23 C:0.28 G:18.9%	L:1.21 C:1.18 G:-2.6%	L:9.43 C:6.77 G:-28.2%	L:4.20 C:4.23 G:0.7%	L:0.00 C:0.12 G:0.0%	L:0.34 C:1.67 G:390.6%
CTO1 L:66.06 C:62.41 G:-5.5%	L:26.54 C:19.17 G:-27.8%	L:1.13 C:1.29 G:14.4%	L:3.09 C:1.52 G:-50.8%	L:21.15 C:25.59 G:21.0%	L:11.68 C:11.53 G:-1.3%	L:0.27 C:0.27 G:-0.6%	L:2.20 C:3.03 G:37.8%
RCY1 L:20.55 C:18.87 G:-8.2%	L:9.65 C:6.77 G:-29.8%	L:0.29 C:0.26 G:-8.7%	L:1.54 C:0.96 G:-38.0%	L:3.20 C:5.09 G:59.3%	L:4.52 C:3.88 G:-14.2%	L:0.00 C:0.10 G:0.0%	L:1.35 C:1.80 G:33.6%
KDA1 L:22.41 C:19.68 G:-12.2%	L:13.48 C:9.26 G:-31.3%	L:0.13 C:0.43 G:228.5%	L:1.38 C:0.70 G:-49.2%	L:2.46 C:3.12 G:26.6%	L:4.51 C:4.87 G:7.9%	L:0.00 C:0.07 G:0.0%	L:0.44 C:1.22 G:177.5%
PIL1 L:26.32 C:23.01 G:-12.6%	L:10.59 C:7.25 G:-31.5%	L:0.15 C:0.25 G:70.4%	L:2.09 C:1.47 G:-29.4%	L:4.68 C:5.83 G:24.5%	L:7.44 C:6.00 G:-19.3%	L:0.05 C:0.12 G:131.0%	L:1.33 C:2.09 G:57.2%
NYP1 L:23.44 C:19.62 G:-16.3%	L:7.91 C:7.92 G:0.1%	L:1.36 C:0.75 G:-45.3%	L:1.32 C:1.20 G:-9.1%	L:6.76 C:4.44 G:-34.4%	L:5.69 C:3.97 G:-30.2%	L:0.09 C:0.15 G:57.9%	L:0.30 C:1.20 G:296.5%
MPL1 L:31.18 C:26.05 G:-16.4%	L:14.17 C:9.42 G:-33.5%	L:0.32 C:0.25 G:-22.1%	L:3.12 C:1.73 G:-44.6%	L:6.77 C:7.58 G:11.9%	L:6.27 C:5.95 G:-5.1%	L:0.00 C:0.14 G:0.0%	L:0.52 C:0.96 G:86.3%
ADI1 L:41.96 C:25.86 G:-38.4%	L:13.79 C:6.93 G:-49.8%	L:0.40 C:0.49 G:22.6%	L:2.38 C:1.98 G:-16.7%	L:7.65 C:7.03 G:-8.1%	L:17.14 C:8.49 G:-50.4%	L:0.00 C:0.02 G:0.0%	L:0.60 C:0.93 G:53.9%
KNL1 L:60.32 C:26.31 G:-56.4%	L:25.19 C:9.99 G:-60.3%	L:0.17 C:0.42 G:154.0%	L:4.81 C:2.90 G:-39.8%	L:17.33 C:4.29 G:-75.2%	L:11.65 C:8.05 G:-30.9%	L:0.01 C:0.01 G:122.3%	L:1.18 C:0.64 G:-45.5%
VIJAYAWA DA-01							
L:360.73 C:417.57 G:15.8%	L:171.98 C:171.42 G:-0.3%	L:3.71 C:8.48 G:128.7%	L:19.51 C:23.01 G:17.9%	L:80.71 C:88.83 G:10.1%	L:73.99 C:104.71 G:41.5%	L:0.62 C:1.56 G:150.3%	L:10.21 C:19.58 G:91.8%
GNT1 L:23.91 C:38.54 G:61.2%	L:10.35 C:18.96 G:83.2%	L:0.37 C:0.65 G:76.5%	L:1.71 C:2.39 G:40.2%	L:5.93 C:6.60 G:11.2%	L:4.94 C:9.04 G:83.1%	L:0.06 C:0.16 G:164.2%	L:0.56 C:0.74 G:31.8%
NRT1 L:16.82 C:25.51 G:51.6%	L:10.02 C:9.04 G:-9.8%	L:0.10 C:0.63 G:527.8%	L:0.96 C:1.14 G:18.1%	L:3.38 C:4.12 G:21.9%	L:1.91 C:9.88 G:416.6%	L:0.03 C:0.12 G:263.6%	L:0.41 C:0.57 G:37.6%
OGL1 L:22.22 C:32.65 G:46.9%	L:11.67 C:17.57 G:50.6%	L:0.36 C:0.59 G:64.8%	L:0.99 C:2.36 G:137.3%	L:3.86 C:2.11 G:-45.3%	L:5.19 C:8.42 G:62.2%	L:0.00 C:0.01 G:0.0%	L:0.16 C:1.59 G:909.4%
ELU1 L:24.90 C:36.23 G:45.5%	L:11.43 C:11.97 G:4.8%	L:0.17 C:0.51 G:194.3%	L:1.06 C:1.49 G:40.2%	L:5.98 C:10.80 G:80.5%	L:4.86 C:10.25 G:111.0%	L:0.04 C:0.14 G:265.1%	L:1.36 C:1.06 G:-22.0%

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VJW1 L:28.94 C:40.83 G:41.1%	L:15.18 C:21.45 G:41.3%	L:0.32 C:1.07 G:240.3%	L:2.10 C:2.20 G:4.8%	L:5.90 C:6.90 G:16.8%	L:3.83 C:7.57 G:97.5%	L:0.11 C:0.22 G:93.1%	L:1.50 C:1.42 G:-5.3%
BPP1 L:10.60 C:13.67 G:28.9%	L:3.95 C:3.43 G:-13.2%	L:0.21 C:0.20 G:-3.5%	L:0.63 C:0.68 G:8.5%	L:3.89 C:4.05 G:4.0%	L:1.65 C:4.14 G:151.4%	L:0.04 C:0.04 G:2.8%	L:0.23 C:1.12 G:386.6%
VJW3 L:34.84 C:38.70 G:11.1%	L:12.91 C:12.74 G:-1.3%	L:0.00 C:0.52 G:0.0%	L:2.38 C:2.68 G:12.7%	L:4.73 C:7.68 G:62.2%	L:12.46 C:11.98 G:-3.9%	L:0.09 C:0.21 G:119.6%	L:2.26 C:2.89 G:27.9%
BVR1 L:54.33 C:59.81 G:10.1%	L:22.02 C:24.12 G:9.6%	L:0.81 C:1.80 G:122.5%	L:2.39 C:3.23 G:35.4%	L:14.00 C:16.14 G:15.3%	L:14.30 C:11.78 G:-17.6%	L:0.04 C:0.21 G:368.3%	L:0.78 C:2.52 G:224.3%
TDD1 L:18.47 C:20.05 G:8.6%	L:7.54 C:7.85 G:4.1%	L:0.29 C:0.37 G:27.6%	L:1.27 C:1.28 G:0.7%	L:3.03 C:3.15 G:3.9%	L:5.97 C:6.63 G:11.0%	L:0.03 C:0.04 G:28.3%	L:0.33 C:0.73 G:120.4%
TEL1 L:20.45 C:21.64 G:5.8%	L:8.91 C:7.28 G:-18.3%	L:0.15 C:0.30 G:95.3%	L:0.47 C:0.79 G:65.8%	L:7.40 C:5.35 G:-27.8%	L:3.14 C:6.26 G:99.2%	L:0.05 C:0.09 G:79.1%	L:0.32 C:1.59 G:396.7%
CKT1 L:16.57 C:16.43 G:-0.8%	L:7.35 C:8.56 G:16.4%	L:0.31 C:0.53 G:75.0%	L:1.20 C:1.11 G:-7.4%	L:2.25 C:1.60 G:-29.0%	L:4.90 C:3.78 G:-22.9%	L:0.04 C:0.09 G:103.5%	L:0.52 C:0.77 G:47.6%
MTM1 L:18.38 C:17.34 G:-5.7%	L:8.21 C:5.15 G:-37.3%	L:0.20 C:0.27 G:34.7%	L:1.93 C:1.63 G:-15.9%	L:5.77 C:6.99 G:21.1%	L:1.89 C:1.97 G:4.3%	L:0.00 C:0.08 G:0.0%	L:0.38 C:1.25 G:230.7%
GNT2 L:19.76 C:18.51 G:-6.4%	L:8.50 C:6.05 G:-28.8%	L:0.00 C:0.26 G:0.0%	L:0.74 C:0.50 G:-32.6%	L:7.83 C:7.03 G:-10.2%	L:2.15 C:3.50 G:63.0%	L:0.04 C:0.04 G:-3.4%	L:0.52 C:1.14 G:120.4%
KND1 L:27.34 C:21.88 G:-20.0%	L:20.08 C:9.75 G:-51.5%	L:0.27 C:0.54 G:99.0%	L:0.69 C:0.76 G:11.0%	L:1.97 C:3.19 G:61.6%	L:4.20 C:6.73 G:60.4%	L:0.00 C:0.07 G:0.0%	L:0.13 C:0.84 G:536.3%
VJW2 L:23.17 C:15.80 G:-31.8%	L:13.86 C:7.50 G:-45.9%	L:0.15 C:0.23 G:47.5%	L:1.00 C:0.77 G:-22.8%	L:4.77 C:3.13 G:-34.4%	L:2.61 C:2.77 G:6.5%	L:0.03 C:0.04 G:23.6%	L:0.75 C:1.36 G:80.4%