



AP Product Manager A2A Report 19/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 19-10-2024
MTD : 01-10-2025 To 19-10-2025

LMTD Sales
2,928.71 L

MTD Sales
3,590.73 L

Growth
22.60 %

A2A Growth
-16.06 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1461.74 C:1058.62 G:-27.6%	L:15.16 C:49.29 G:225.1%	L:102.70 C:101.31 G:-1.4%	L:490.39 C:453.69 G:-7.5%	L:799.94 C:707.75 G:-11.5%	L:5.73 C:12.14 G:112.0%	L:51.71 C:74.51 G:44.1%
TIRUPATI-01							
L:1827.49 C:1523.41 G:-16.6%	L:867.36 C:607.36 G:-30.0%	L:10.67 C:32.34 G:203.1%	L:66.97 C:66.12 G:-1.3%	L:327.19 C:311.93 G:-4.7%	L:518.98 C:453.33 G:-12.7%	L:3.44 C:7.97 G:131.9%	L:32.88 C:44.34 G:34.9%
TPY1 L:68.30 C:73.91 G:8.2%	L:45.66 C:36.35 G:-20.4%	L:0.19 C:1.25 G:555.9%	L:2.49 C:2.13 G:-14.3%	L:6.81 C:11.63 G:70.7%	L:11.97 C:18.93 G:58.2%	L:0.10 C:0.38 G:266.2%	L:1.09 C:3.25 G:198.4%
RJP1 L:58.37 C:59.88 G:2.6%	L:32.53 C:30.56 G:-6.1%	L:0.04 C:3.16 G:6995.8%	L:2.27 C:2.91 G:28.3%	L:7.77 C:8.58 G:10.5%	L:14.60 C:11.66 G:-20.2%	L:0.04 C:0.33 G:729.8%	L:1.11 C:2.68 G:141.2%
PGR1 L:44.50 C:45.46 G:2.2%	L:19.23 C:15.92 G:-17.2%	L:0.26 C:1.33 G:403.8%	L:2.17 C:2.70 G:24.6%	L:12.31 C:9.81 G:-20.3%	L:9.77 C:13.46 G:37.8%	L:0.00 C:0.24 G:0.0%	L:0.77 C:2.01 G:161.4%
PUT1 L:44.49 C:45.12 G:1.4%	L:23.97 C:15.88 G:-33.8%	L:0.77 C:1.79 G:131.7%	L:2.33 C:2.21 G:-5.0%	L:8.66 C:12.35 G:42.7%	L:8.15 C:11.16 G:37.0%	L:0.20 C:0.34 G:70.1%	L:0.41 C:1.38 G:232.5%
TPY2 L:193.06 C:193.69 G:0.3%	L:89.55 C:81.38 G:-9.1%	L:1.15 C:2.75 G:139.7%	L:6.59 C:7.34 G:11.4%	L:33.36 C:41.00 G:22.9%	L:59.87 C:56.37 G:-5.9%	L:0.58 C:1.02 G:75.4%	L:1.95 C:3.84 G:96.7%
CTO1 L:129.01 C:127.66 G:-1.0%	L:47.76 C:46.55 G:-2.5%	L:1.16 C:2.72 G:134.6%	L:3.56 C:4.33 G:21.6%	L:45.31 C:37.39 G:-17.5%	L:27.54 C:31.75 G:15.3%	L:0.51 C:0.72 G:40.8%	L:3.17 C:4.20 G:32.3%
PIL1 L:70.19 C:68.55 G:-2.3%	L:38.47 C:23.93 G:-37.8%	L:0.13 C:0.50 G:276.4%	L:1.84 C:2.12 G:15.6%	L:8.81 C:10.92 G:23.9%	L:19.18 C:26.15 G:36.4%	L:0.24 C:0.42 G:76.4%	L:1.52 C:4.51 G:195.8%
RCY1 L:44.54 C:42.85 G:-3.8%	L:21.62 C:15.74 G:-27.2%	L:0.56 C:0.42 G:-25.9%	L:2.02 C:1.57 G:-22.3%	L:4.91 C:10.42 G:112.1%	L:14.76 C:12.84 G:-13.0%	L:0.00 C:0.28 G:0.0%	L:0.67 C:1.59 G:137.4%
PMR1 L:67.15 C:59.74 G:-11.0%	L:31.62 C:22.85 G:-27.8%	L:0.32 C:1.49 G:371.1%	L:4.47 C:2.86 G:-35.9%	L:9.82 C:14.39 G:46.6%	L:18.72 C:15.97 G:-14.7%	L:0.12 C:0.41 G:241.0%	L:2.08 C:1.77 G:-15.0%
ATP1 L:132.41 C:114.87 G:-13.2%	L:65.04 C:43.26 G:-33.5%	L:0.23 C:1.56 G:577.2%	L:4.19 C:6.14 G:46.6%	L:19.36 C:25.95 G:34.0%	L:42.39 C:35.21 G:-16.9%	L:0.00 C:0.48 G:0.0%	L:1.19 C:2.27 G:91.2%
KNL2 L:93.52 C:79.83 G:-14.6%	L:32.56 C:24.00 G:-26.3%	L:0.15 C:1.29 G:748.9%	L:2.70 C:2.59 G:-3.9%	L:18.34 C:18.19 G:-0.8%	L:37.95 C:32.85 G:-13.4%	L:0.07 C:0.12 G:69.7%	L:1.74 C:0.78 G:-55.2%
KOU1 L:56.18 C:47.80 G:-14.9%	L:28.51 C:15.23 G:-46.6%	L:0.08 C:0.51 G:532.0%	L:3.06 C:3.25 G:6.3%	L:9.57 C:16.40 G:71.4%	L:13.95 C:10.98 G:-21.3%	L:0.32 C:0.26 G:-17.7%	L:0.70 C:1.17 G:67.5%
SPE1 L:65.98 C:55.22 G:-16.3%	L:30.21 C:23.49 G:-22.2%	L:0.60 C:1.47 G:146.1%	L:2.67 C:0.93 G:-65.0%	L:12.34 C:13.49 G:9.3%	L:18.96 C:13.65 G:-28.0%	L:0.32 C:0.29 G:-7.6%	L:0.89 C:1.90 G:113.9%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
NDL1 L:84.58 C:68.65 G:-18.8%	L:31.03 C:20.08 G:-35.3%	L:0.67 C:1.70 G:154.8%	L:2.73 C:2.67 G:-2.1%	L:16.23 C:13.08 G:-19.4%	L:32.30 C:28.29 G:-12.4%	L:0.00 C:0.55 G:0.0%	L:1.63 C:2.29 G:40.9%
VKI1 L:41.12 C:33.32 G:-19.0%	L:19.35 C:15.10 G:-21.9%	L:0.67 C:1.04 G:54.0%	L:1.91 C:1.92 G:0.6%	L:6.28 C:4.29 G:-31.7%	L:11.93 C:9.44 G:-20.9%	L:0.16 C:0.28 G:80.3%	L:0.82 C:1.26 G:52.7%
KDA1 L:82.44 C:62.15 G:-24.6%	L:45.89 C:32.26 G:-29.7%	L:0.22 C:0.58 G:161.7%	L:2.27 C:2.60 G:14.3%	L:9.68 C:4.56 G:-52.9%	L:23.33 C:21.41 G:-8.2%	L:0.00 C:0.19 G:0.0%	L:1.05 C:0.56 G:-46.6%
NLR1 L:82.52 C:61.88 G:-25.0%	L:54.37 C:35.25 G:-35.2%	L:0.41 C:1.30 G:220.2%	L:1.90 C:2.27 G:19.4%	L:7.62 C:7.22 G:-5.2%	L:16.55 C:13.70 G:-17.2%	L:0.00 C:0.46 G:0.0%	L:1.68 C:1.67 G:-0.1%
TPI1 L:59.99 C:44.97 G:-25.0%	L:28.51 C:16.59 G:-41.8%	L:0.09 C:1.16 G:1255.2%	L:2.20 C:2.02 G:-7.9%	L:5.74 C:6.35 G:10.7%	L:21.76 C:17.49 G:-19.6%	L:0.00 C:0.07 G:0.0%	L:1.70 C:1.29 G:-24.2%
NYP1 L:64.36 C:43.90 G:-31.8%	L:33.48 C:24.37 G:-27.2%	L:1.34 C:2.02 G:50.9%	L:2.35 C:1.53 G:-34.9%	L:13.56 C:5.71 G:-57.9%	L:10.89 C:8.36 G:-23.2%	L:0.42 C:0.47 G:10.1%	L:2.32 C:1.43 G:-38.3%
KHT1 L:68.04 C:45.55 G:-33.1%	L:33.01 C:21.44 G:-35.0%	L:1.28 C:1.54 G:20.4%	L:2.23 C:2.56 G:14.8%	L:7.75 C:5.60 G:-27.7%	L:22.34 C:12.52 G:-44.0%	L:0.34 C:0.30 G:-11.5%	L:1.09 C:1.59 G:46.0%
BVL1 L:58.29 C:38.45 G:-34.1%	L:27.02 C:14.86 G:-45.0%	L:0.28 C:0.42 G:50.1%	L:2.25 C:1.68 G:-25.4%	L:15.75 C:11.89 G:-24.5%	L:10.15 C:8.77 G:-13.6%	L:0.00 C:0.23 G:0.0%	L:2.84 C:0.60 G:-78.9%
ADI1 L:82.75 C:48.20 G:-41.7%	L:30.85 C:12.69 G:-58.9%	L:0.06 C:0.95 G:1378.1%	L:3.27 C:2.02 G:-38.2%	L:13.09 C:14.12 G:7.9%	L:34.28 C:17.69 G:-48.4%	L:0.00 C:0.09 G:3927.3%	L:1.20 C:0.64 G:-46.5%
KNL1 L:135.71 C:61.76 G:-54.5%	L:57.12 C:19.59 G:-65.7%	L:0.00 C:1.38 G:54299.3%	L:5.53 C:5.76 G:4.1%	L:34.14 C:8.59 G:-74.8%	L:37.64 C:24.70 G:-34.4%	L:0.01 C:0.06 G:295.0%	L:1.27 C:1.68 G:33.2%
VIJAYAWADA-01							
L:1099.88 C:933.91 G:-15.1%	L:594.38 C:451.26 G:-24.1%	L:4.49 C:16.95 G:277.3%	L:35.74 C:35.19 G:-1.5%	L:163.20 C:141.76 G:-13.1%	L:280.95 C:254.42 G:-9.4%	L:2.29 C:4.17 G:82.0%	L:18.83 C:30.16 G:60.2%
VJW3 L:90.86 C:107.48 G:18.3%	L:49.91 C:44.17 G:-11.5%	L:0.00 C:1.49 G:0.0%	L:4.09 C:7.20 G:76.1%	L:13.04 C:20.92 G:60.4%	L:20.84 C:26.86 G:28.9%	L:0.37 C:0.56 G:52.5%	L:2.62 C:6.28 G:139.4%
GNT1 L:93.41 C:102.67 G:9.9%	L:49.68 C:55.98 G:12.7%	L:0.61 C:2.24 G:266.7%	L:3.19 C:4.20 G:31.7%	L:14.18 C:7.57 G:-46.6%	L:24.79 C:29.80 G:20.2%	L:0.33 C:0.44 G:32.4%	L:0.63 C:2.43 G:285.6%
GNT2 L:39.10 C:42.97 G:9.9%	L:18.18 C:14.47 G:-20.4%	L:0.00 C:0.87 G:0.0%	L:1.53 C:1.11 G:-27.7%	L:9.81 C:9.31 G:-5.1%	L:8.55 C:10.29 G:20.4%	L:0.10 C:0.19 G:88.8%	L:0.94 C:6.73 G:616.1%
OGL1 L:61.11 C:63.93 G:4.6%	L:36.00 C:37.33 G:3.7%	L:0.41 C:0.90 G:119.8%	L:1.82 C:3.59 G:97.5%	L:7.51 C:5.14 G:-31.5%	L:13.87 C:15.90 G:14.6%	L:0.00 C:0.01 G:197.7%	L:1.51 C:1.06 G:-29.5%
BPP1 L:26.20 C:26.25 G:0.2%	L:10.98 C:11.38 G:3.6%	L:0.17 C:0.41 G:132.5%	L:1.52 C:1.41 G:-7.6%	L:3.33 C:5.27 G:58.2%	L:9.20 C:6.87 G:-25.3%	L:0.08 C:0.14 G:63.6%	L:0.90 C:0.78 G:-13.3%



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LMTD Sales

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MTD Sales

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Growth

22.60 %

A2A Growth

-16.06 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVR1 L:194.29 C:184.48 G:-5.0%	L:98.26 C:88.21 G:-10.2%	L:0.33 C:3.07 G:837.9%	L:6.58 C:4.02 G:-38.9%	L:28.63 C:31.04 G:8.4%	L:56.67 C:54.48 G:-3.9%	L:0.17 C:0.54 G:220.2%	L:3.66 C:3.13 G:-14.7%
NRT1 L:51.41 C:47.01 G:-8.6%	L:27.18 C:21.52 G:-20.8%	L:0.31 C:0.76 G:147.4%	L:1.89 C:1.47 G:-22.4%	L:8.00 C:5.80 G:-27.5%	L:12.73 C:15.49 G:21.7%	L:0.11 C:0.32 G:191.8%	L:1.20 C:1.65 G:37.7%
ELU1 L:88.26 C:78.22 G:-11.4%	L:45.70 C:37.20 G:-18.6%	L:0.13 C:1.73 G:1278.1%	L:2.40 C:2.26 G:-6.2%	L:11.00 C:12.11 G:10.1%	L:27.66 C:23.06 G:-16.6%	L:0.11 C:0.43 G:287.6%	L:1.27 C:1.44 G:13.4%
MTM1 L:41.98 C:36.29 G:-13.6%	L:19.92 C:17.18 G:-13.8%	L:0.18 C:0.54 G:202.3%	L:2.92 C:2.16 G:-26.2%	L:11.36 C:7.27 G:-36.0%	L:6.30 C:7.14 G:13.4%	L:0.00 C:0.30 G:0.0%	L:1.31 C:1.71 G:30.3%
CKT1 L:49.28 C:39.82 G:-19.2%	L:27.51 C:19.06 G:-30.7%	L:0.33 C:1.36 G:306.8%	L:2.00 C:1.91 G:-4.6%	L:3.46 C:3.27 G:-5.5%	L:15.10 C:12.26 G:-18.8%	L:0.15 C:0.27 G:72.0%	L:0.72 C:1.69 G:133.6%
VJW1 L:131.89 C:84.54 G:-35.9%	L:74.34 C:43.00 G:-42.2%	L:0.44 C:1.15 G:162.8%	L:3.32 C:2.75 G:-17.1%	L:24.48 C:12.21 G:-50.1%	L:27.24 C:23.85 G:-12.4%	L:0.57 C:0.52 G:-9.4%	L:1.50 C:1.06 G:-29.0%
TEL1 L:70.48 C:41.62 G:-40.9%	L:44.11 C:19.33 G:-56.2%	L:0.29 C:0.58 G:101.9%	L:1.42 C:1.17 G:-17.6%	L:8.50 C:6.54 G:-23.1%	L:14.74 C:12.76 G:-13.4%	L:0.21 C:0.28 G:35.3%	L:1.21 C:0.94 G:-22.1%
KND1 L:67.12 C:38.86 G:-42.1%	L:33.81 C:22.71 G:-32.8%	L:0.83 C:1.30 G:57.6%	L:0.73 C:1.10 G:50.9%	L:6.59 C:2.40 G:-63.6%	L:24.77 C:10.97 G:-55.7%	L:0.00 C:0.01 G:0.0%	L:0.39 C:0.37 G:-6.8%
VJW2 L:94.49 C:39.77 G:-57.9%	L:58.81 C:19.70 G:-66.5%	L:0.48 C:0.56 G:17.2%	L:2.33 C:0.86 G:-63.0%	L:13.33 C:12.91 G:-3.1%	L:18.51 C:4.68 G:-74.7%	L:0.08 C:0.17 G:110.9%	L:0.96 C:0.89 G:-7.6%