



AP Product Manager A2A Report 19/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 19-09-2024
MTD : 01-09-2025 To 19-09-2025

LMTD Sales
1,071.81 L

MTD Sales
1,271.45 L

Growth
18.63 %

A2A Growth
-29.17 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:511.30 C:310.96 G:-39.2%	L:10.25 C:17.47 G:70.4%	L:52.93 C:42.04 G:-20.6%	L:223.67 C:205.37 G:-8.2%	L:241.38 C:135.75 G:-43.8%	L:1.78 C:3.62 G:103.4%	L:31.18 C:44.42 G:42.5%
TIRUPATI-01							
L:757.68 C:558.32 G:-26.3%	L:360.00 C:228.17 G:-36.6%	L:7.03 C:13.24 G:88.5%	L:40.15 C:31.84 G:-20.7%	L:156.23 C:160.64 G:2.8%	L:170.75 C:89.66 G:-47.5%	L:1.17 C:2.82 G:141.8%	L:22.36 C:31.94 G:42.9%
RJP1 L:17.37 C:27.37 G:57.6%	L:8.98 C:10.33 G:15.1%	L:0.06 C:1.36 G:2164.2%	L:1.05 C:1.27 G:20.8%	L:2.24 C:8.87 G:296.3%	L:4.44 C:4.01 G:-9.7%	L:0.00 C:0.12 G:2635.0%	L:0.59 C:1.40 G:136.0%
RCY1 L:31.03 C:31.68 G:2.1%	L:15.85 C:12.11 G:-23.6%	L:0.15 C:0.37 G:156.4%	L:1.21 C:1.13 G:-6.4%	L:4.88 C:8.69 G:78.2%	L:8.21 C:7.90 G:-3.7%	L:0.04 C:0.14 G:282.7%	L:0.71 C:1.34 G:89.2%
KNL2 L:28.37 C:26.18 G:-7.7%	L:11.21 C:9.19 G:-18.0%	L:0.13 C:0.20 G:51.9%	L:0.94 C:3.65 G:287.7%	L:8.11 C:7.76 G:-4.3%	L:6.86 C:4.59 G:-33.1%	L:0.02 C:0.05 G:149.2%	L:1.09 C:0.74 G:-32.3%
KOU1 L:20.57 C:18.46 G:-10.3%	L:8.19 C:6.32 G:-22.9%	L:0.04 C:0.25 G:578.1%	L:1.21 C:0.77 G:-35.9%	L:7.48 C:7.99 G:6.9%	L:2.46 C:1.26 G:-49.0%	L:0.07 C:0.10 G:46.0%	L:1.13 C:1.77 G:57.2%
CTO1 L:56.49 C:49.35 G:-12.7%	L:25.79 C:16.32 G:-36.7%	L:0.42 C:1.30 G:208.1%	L:2.98 C:1.63 G:-45.3%	L:17.18 C:19.70 G:14.7%	L:7.09 C:8.58 G:20.9%	L:0.22 C:0.29 G:31.4%	L:2.81 C:1.54 G:-45.3%
TPY2 L:75.05 C:64.65 G:-13.9%	L:41.20 C:31.95 G:-22.5%	L:1.02 C:1.65 G:62.3%	L:2.83 C:3.23 G:14.2%	L:8.67 C:16.61 G:91.6%	L:19.86 C:9.13 G:-54.0%	L:0.09 C:0.40 G:334.3%	L:1.39 C:1.68 G:21.0%
NLR1 L:26.99 C:22.61 G:-16.2%	L:15.76 C:13.03 G:-17.3%	L:0.22 C:0.68 G:206.7%	L:1.07 C:0.65 G:-39.2%	L:2.52 C:4.84 G:92.0%	L:7.13 C:2.56 G:-64.1%	L:0.00 C:0.16 G:0.0%	L:0.29 C:0.69 G:142.0%
PUT1 L:25.60 C:20.93 G:-18.3%	L:12.20 C:8.11 G:-33.5%	L:0.44 C:0.70 G:56.7%	L:2.67 C:1.62 G:-39.2%	L:4.91 C:5.63 G:14.6%	L:4.18 C:1.54 G:-63.1%	L:0.11 C:0.10 G:-3.4%	L:1.09 C:3.23 G:194.9%
NYP1 L:27.95 C:22.61 G:-19.1%	L:16.88 C:10.36 G:-38.7%	L:0.47 C:1.24 G:166.2%	L:1.36 C:1.16 G:-15.4%	L:4.53 C:3.91 G:-13.8%	L:2.80 C:4.77 G:70.5%	L:0.13 C:0.18 G:36.8%	L:1.77 C:0.99 G:-43.9%
PGR1 L:26.15 C:21.08 G:-19.4%	L:10.08 C:4.52 G:-55.2%	L:0.20 C:0.37 G:83.3%	L:2.28 C:1.13 G:-50.6%	L:6.11 C:11.25 G:84.1%	L:6.74 C:2.46 G:-63.5%	L:0.00 C:0.07 G:19838.8%	L:0.73 C:1.28 G:76.0%
SPE1 L:30.10 C:23.97 G:-20.3%	L:14.73 C:13.20 G:-10.4%	L:0.30 C:0.90 G:205.1%	L:1.27 C:0.49 G:-61.1%	L:7.63 C:3.30 G:-56.7%	L:5.24 C:5.19 G:-1.0%	L:0.11 C:0.15 G:35.5%	L:0.83 C:0.74 G:-10.5%
PMR1 L:29.14 C:22.47 G:-22.9%	L:12.44 C:7.32 G:-41.2%	L:0.58 C:0.64 G:10.6%	L:1.80 C:1.64 G:-8.9%	L:6.16 C:5.69 G:-7.7%	L:6.44 C:4.91 G:-23.7%	L:0.04 C:0.10 G:161.9%	L:1.69 C:2.17 G:28.6%
KHT1 L:28.79 C:22.18 G:-23.0%	L:15.53 C:10.80 G:-30.4%	L:0.88 C:0.89 G:0.6%	L:2.00 C:1.27 G:-36.1%	L:2.54 C:3.18 G:25.6%	L:7.00 C:4.33 G:-38.1%	L:0.08 C:0.13 G:51.4%	L:0.76 C:1.57 G:106.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVL1 L:19.85 C:14.72 G:-25.8%	L:6.96 C:5.23 G:-24.9%	L:0.16 C:0.10 G:-38.9%	L:1.43 C:0.90 G:-36.9%	L:6.95 C:5.60 G:-19.4%	L:3.33 C:1.16 G:-65.2%	L:0.00 C:0.05 G:63854.7%	L:1.02 C:1.68 G:65.0%
TPY1 L:33.65 C:24.70 G:-26.6%	L:22.13 C:12.83 G:-42.0%	L:0.24 C:0.55 G:131.1%	L:1.35 C:1.45 G:8.0%	L:4.70 C:5.13 G:9.3%	L:4.41 C:3.09 G:-30.0%	L:0.07 C:0.18 G:160.0%	L:0.76 C:1.48 G:94.6%
VKI1 L:25.67 C:17.29 G:-32.7%	L:11.30 C:8.39 G:-25.8%	L:0.24 C:0.58 G:142.1%	L:1.07 C:1.06 G:-0.9%	L:5.54 C:2.96 G:-46.6%	L:7.19 C:2.76 G:-61.6%	L:0.08 C:0.12 G:57.8%	L:0.26 C:1.42 G:452.9%
NDL1 L:32.88 C:21.45 G:-34.8%	L:11.70 C:6.24 G:-46.7%	L:0.32 C:0.34 G:7.7%	L:2.10 C:1.01 G:-51.8%	L:7.68 C:9.64 G:25.5%	L:10.52 C:3.53 G:-66.4%	L:0.00 C:0.09 G:0.0%	L:0.56 C:0.59 G:4.3%
PIL1 L:28.03 C:17.63 G:-37.1%	L:12.36 C:9.33 G:-24.5%	L:0.15 C:0.21 G:36.5%	L:1.13 C:1.13 G:0.1%	L:5.23 C:3.45 G:-34.0%	L:8.09 C:1.97 G:-75.7%	L:0.07 C:0.10 G:37.0%	L:0.99 C:1.44 G:45.1%
TPI1 L:20.32 C:11.42 G:-43.8%	L:8.91 C:3.18 G:-64.3%	L:0.14 C:0.07 G:-50.3%	L:0.75 C:0.94 G:25.4%	L:3.60 C:2.68 G:-25.6%	L:6.61 C:3.58 G:-45.9%	L:0.00 C:0.03 G:0.0%	L:0.30 C:0.93 G:209.3%
KDA1 L:52.97 C:28.58 G:-46.0%	L:30.08 C:13.90 G:-53.8%	L:0.07 C:0.23 G:220.6%	L:3.55 C:1.59 G:-55.2%	L:8.12 C:5.18 G:-36.3%	L:10.39 C:5.10 G:-50.9%	L:0.04 C:0.14 G:256.5%	L:0.72 C:2.45 G:241.1%
ATP1 L:65.60 C:35.06 G:-46.6%	L:26.12 C:11.57 G:-55.7%	L:0.76 C:0.38 G:-49.4%	L:3.57 C:2.20 G:-38.4%	L:15.76 C:14.06 G:-10.7%	L:17.05 C:4.99 G:-70.7%	L:0.00 C:0.10 G:0.0%	L:2.35 C:1.75 G:-25.7%
KNL1 L:55.13 C:13.95 G:-74.7%	L:21.59 C:3.97 G:-81.6%	L:0.04 C:0.21 G:487.1%	L:2.54 C:1.90 G:-25.2%	L:15.70 C:4.50 G:-71.3%	L:14.73 C:2.27 G:-84.6%	L:0.00 C:0.02 G:348.9%	L:0.53 C:1.07 G:103.2%
VIJAYAWA DA-01							
L:314.81 C:201.31 G:-36.1%	L:151.30 C:82.78 G:-45.3%	L:3.23 C:4.23 G:31.0%	L:12.78 C:10.20 G:-20.2%	L:67.44 C:44.72 G:-33.7%	L:70.63 C:46.10 G:-34.7%	L:0.61 C:0.80 G:30.5%	L:8.82 C:12.48 G:41.4%
OGL1 L:20.18 C:23.86 G:18.2%	L:9.55 C:12.06 G:26.3%	L:0.16 C:0.51 G:214.9%	L:0.66 C:0.84 G:28.4%	L:2.71 C:4.80 G:77.0%	L:6.94 C:3.95 G:-43.1%	L:0.00 C:0.00 G:-100.0%	L:0.16 C:1.69 G:978.1%
BPP1 L:10.16 C:9.75 G:-4.1%	L:3.46 C:3.52 G:1.6%	L:0.20 C:0.12 G:-43.0%	L:0.36 C:0.73 G:101.6%	L:2.56 C:3.18 G:24.3%	L:3.08 C:1.31 G:-57.5%	L:0.03 C:0.03 G:22.2%	L:0.47 C:0.87 G:84.9%
KND1 L:20.41 C:17.34 G:-15.0%	L:9.25 C:3.41 G:-63.2%	L:0.16 C:0.18 G:10.4%	L:0.41 C:0.26 G:-38.3%	L:4.76 C:2.39 G:-49.8%	L:4.94 C:10.94 G:121.6%	L:0.01 C:0.06 G:499.1%	L:0.87 C:0.10 G:-88.1%
VJW1 L:33.19 C:26.67 G:-19.7%	L:15.12 C:9.64 G:-36.2%	L:0.53 C:0.86 G:61.2%	L:1.81 C:1.05 G:-42.3%	L:7.90 C:6.68 G:-15.5%	L:6.88 C:5.29 G:-23.1%	L:0.12 C:0.13 G:4.6%	L:0.82 C:3.03 G:268.1%
GNT1 L:31.79 C:24.48 G:-23.0%	L:15.66 C:11.48 G:-26.7%	L:0.96 C:0.27 G:-72.1%	L:1.43 C:0.86 G:-39.6%	L:6.57 C:3.40 G:-48.2%	L:6.23 C:8.02 G:28.8%	L:0.13 C:0.09 G:-31.3%	L:0.81 C:0.35 G:-56.6%
CKT1 L:19.59 C:14.80 G:-24.5%	L:8.79 C:6.83 G:-22.3%	L:0.30 C:0.40 G:32.9%	L:0.60 C:0.56 G:-6.3%	L:4.24 C:2.43 G:-42.6%	L:4.85 C:2.74 G:-43.5%	L:0.06 C:0.07 G:9.5%	L:0.76 C:1.76 G:132.9%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NRT1 L:24.06 C:17.74 G:-26.3%	L:11.89 C:7.92 G:-33.4%	L:0.15 C:0.35 G:138.0%	L:1.29 C:0.97 G:-25.1%	L:6.67 C:2.96 G:-55.6%	L:3.63 C:3.97 G:9.2%	L:0.01 C:0.09 G:557.6%	L:0.42 C:1.48 G:253.9%
GNT2 L:18.02 C:13.24 G:-26.5%	L:8.27 C:5.96 G:-28.0%	L:0.00 C:0.41 G:0.0%	L:0.91 C:0.47 G:-48.3%	L:2.93 C:3.11 G:5.9%	L:4.89 C:2.56 G:-47.7%	L:0.05 C:0.05 G:16.1%	L:0.97 C:0.68 G:-29.9%
TEL1 L:32.58 C:17.04 G:-47.7%	L:15.44 C:6.49 G:-57.9%	L:0.25 C:0.29 G:13.1%	L:0.48 C:0.93 G:92.0%	L:9.46 C:3.08 G:-67.5%	L:5.95 C:4.84 G:-18.7%	L:0.06 C:0.10 G:66.4%	L:0.94 C:1.32 G:40.3%
MTM1 L:24.46 C:10.22 G:-58.2%	L:9.05 C:3.73 G:-58.8%	L:0.14 C:0.20 G:44.5%	L:1.29 C:0.56 G:-56.2%	L:6.88 C:3.82 G:-44.5%	L:6.06 C:0.81 G:-86.6%	L:0.00 C:0.05 G:0.0%	L:1.04 C:1.04 G:0.3%
VJW2 L:36.74 C:13.00 G:-64.6%	L:22.30 C:6.69 G:-70.0%	L:0.37 C:0.34 G:-7.2%	L:1.15 C:0.36 G:-68.3%	L:3.82 C:4.23 G:10.6%	L:8.84 C:0.76 G:-91.4%	L:0.00 C:0.05 G:1030.2%	L:0.26 C:0.57 G:120.3%
VJW3 L:43.63 C:13.19 G:-69.8%	L:22.52 C:5.06 G:-77.5%	L:0.00 C:0.31 G:0.0%	L:2.39 C:2.62 G:9.5%	L:8.94 C:4.64 G:-48.0%	L:8.34 C:0.91 G:-89.1%	L:0.14 C:0.08 G:-42.1%	L:1.31 C:-0.43 G:-133.0%