

**Information:****LMTD :** 01-10-2024 To 18-10-2024
MTD : 01-10-2025 To 18-10-2025**LMTD Sales**
2,840.03 L**MTD Sales**
3,334.62 L**Growth**
17.42 %**A2A Growth**
-20.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1423.19 C:963.57 G:-32.3%	L:14.76 C:45.57 G:208.9%	L:98.35 C:95.18 G:-3.2%	L:468.44 C:428.73 G:-8.5%	L:777.88 C:654.03 G:-15.9%	L:5.53 C:11.15 G:101.6%	L:50.59 C:70.79 G:39.9%
TIRUPATI-01							
L:1763.25 C:1405.11 G:-20.3%	L:839.96 C:553.43 G:-34.1%	L:10.31 C:29.66 G:187.7%	L:63.85 C:62.32 G:-2.4%	L:309.30 C:293.88 G:-5.0%	L:504.55 C:417.20 G:-17.3%	L:3.27 C:7.26 G:122.0%	L:32.01 C:41.35 G:29.2%
PGR1 L:39.79 C:42.02 G:5.6%	L:18.96 C:14.40 G:-24.1%	L:0.26 C:1.24 G:371.7%	L:2.08 C:2.41 G:16.2%	L:11.16 C:9.33 G:-16.3%	L:6.62 C:12.46 G:88.2%	L:0.00 C:0.21 G:0.0%	L:0.71 C:1.96 G:176.0%
RJP1 L:54.96 C:57.70 G:5.0%	L:31.22 C:29.09 G:-6.8%	L:0.04 C:2.96 G:6538.0%	L:2.03 C:2.76 G:35.8%	L:6.62 C:8.58 G:29.7%	L:13.92 C:11.33 G:-18.6%	L:0.04 C:0.30 G:670.6%	L:1.09 C:2.68 G:145.5%
TPY1 L:67.06 C:68.91 G:2.8%	L:44.93 C:34.08 G:-24.1%	L:0.19 C:1.20 G:532.9%	L:2.49 C:2.02 G:-18.9%	L:6.47 C:11.49 G:77.8%	L:11.84 C:16.52 G:39.5%	L:0.10 C:0.34 G:242.9%	L:1.05 C:3.25 G:209.8%
RCY1 L:41.94 C:41.48 G:-1.1%	L:20.70 C:14.78 G:-28.6%	L:0.51 C:0.42 G:-18.5%	L:1.93 C:1.51 G:-21.9%	L:3.39 C:10.42 G:207.8%	L:14.76 C:12.53 G:-15.1%	L:0.00 C:0.26 G:0.0%	L:0.65 C:1.56 G:139.9%
PUT1 L:41.32 C:40.11 G:-2.9%	L:22.73 C:13.22 G:-41.9%	L:0.76 C:1.57 G:105.9%	L:2.06 C:2.10 G:2.2%	L:7.43 C:11.62 G:56.4%	L:7.76 C:9.96 G:28.3%	L:0.19 C:0.29 G:52.9%	L:0.39 C:1.35 G:247.4%
CTO1 L:124.29 C:120.09 G:-3.4%	L:44.49 C:42.83 G:-3.7%	L:1.16 C:2.52 G:117.8%	L:3.50 C:4.26 G:21.8%	L:44.96 C:35.65 G:-20.7%	L:26.60 C:30.32 G:14.0%	L:0.48 C:0.66 G:37.9%	L:3.11 C:3.84 G:23.7%
PIL1 L:68.79 C:64.08 G:-6.9%	L:37.29 C:22.59 G:-39.4%	L:0.13 C:0.48 G:257.1%	L:1.83 C:2.11 G:15.3%	L:8.81 C:10.92 G:23.9%	L:18.98 C:23.86 G:25.7%	L:0.23 C:0.38 G:64.6%	L:1.52 C:3.74 G:145.3%
TPY2 L:189.10 C:167.76 G:-11.3%	L:87.21 C:68.59 G:-21.3%	L:1.12 C:2.34 G:108.5%	L:6.44 C:6.84 G:6.3%	L:32.89 C:35.10 G:6.7%	L:58.99 C:50.82 G:-13.8%	L:0.56 C:0.92 G:64.6%	L:1.90 C:3.14 G:65.7%
ATP1 L:127.66 C:106.96 G:-16.2%	L:63.26 C:40.27 G:-36.3%	L:0.23 C:1.44 G:522.7%	L:3.96 C:5.93 G:49.9%	L:19.18 C:24.33 G:26.9%	L:39.85 C:32.92 G:-17.4%	L:0.00 C:0.45 G:0.0%	L:1.18 C:1.62 G:37.6%
KOU1 L:53.99 C:44.56 G:-17.5%	L:27.30 C:13.61 G:-50.1%	L:0.08 C:0.47 G:474.0%	L:2.92 C:2.92 G:-0.3%	L:9.01 C:15.77 G:75.1%	L:13.70 C:10.42 G:-23.9%	L:0.30 C:0.23 G:-23.5%	L:0.68 C:1.14 G:67.8%
PMR1 L:65.49 C:53.04 G:-19.0%	L:30.94 C:19.70 G:-36.3%	L:0.31 C:1.28 G:309.6%	L:4.14 C:2.72 G:-34.2%	L:9.70 C:13.88 G:43.1%	L:18.29 C:13.44 G:-26.5%	L:0.11 C:0.35 G:209.8%	L:1.99 C:1.67 G:-16.0%
KNL2 L:90.27 C:73.05 G:-19.1%	L:31.04 C:21.48 G:-30.8%	L:0.15 C:1.19 G:677.9%	L:2.60 C:2.19 G:-15.8%	L:17.90 C:17.33 G:-3.2%	L:36.83 C:29.99 G:-18.6%	L:0.07 C:0.11 G:51.7%	L:1.68 C:0.77 G:-54.1%
NDL1 L:82.16 C:64.23 G:-21.8%	L:29.26 C:18.76 G:-35.9%	L:0.64 C:1.57 G:146.7%	L:2.61 C:2.53 G:-3.0%	L:15.73 C:12.29 G:-21.9%	L:32.29 C:26.31 G:-18.5%	L:0.00 C:0.51 G:0.0%	L:1.63 C:2.25 G:38.3%

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MTD : 01-10-2025 To 18-10-2025

LMTD Sales
2,840.03 L

MTD Sales
3,334.62 L

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17.42 %

A2A Growth
-20.07 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VKI1 L:38.92 C:30.38 G:-21.9%	L:18.67 C:13.09 G:-29.9%	L:0.65 C:0.90 G:38.3%	L:1.85 C:1.77 G:-4.4%	L:5.04 C:4.29 G:-14.9%	L:11.82 C:8.86 G:-25.1%	L:0.14 C:0.25 G:72.4%	L:0.73 C:1.22 G:65.9%
SPE1 L:64.33 C:49.55 G:-23.0%	L:29.36 C:20.89 G:-28.8%	L:0.56 C:1.25 G:124.3%	L:2.54 C:0.83 G:-67.5%	L:12.05 C:12.92 G:7.2%	L:18.66 C:11.55 G:-38.1%	L:0.29 C:0.25 G:-14.9%	L:0.87 C:1.85 G:112.2%
KDA1 L:81.16 C:61.42 G:-24.3%	L:45.29 C:31.71 G:-30.0%	L:0.21 C:0.58 G:179.0%	L:2.25 C:2.60 G:15.5%	L:9.46 C:4.38 G:-53.7%	L:22.90 C:21.41 G:-6.5%	L:0.00 C:0.18 G:0.0%	L:1.05 C:0.56 G:-46.6%
TPI1 L:59.26 C:42.47 G:-28.3%	L:27.88 C:15.37 G:-44.9%	L:0.08 C:1.06 G:1167.8%	L:2.09 C:1.98 G:-5.2%	L:5.74 C:6.35 G:10.7%	L:21.76 C:16.38 G:-24.8%	L:0.00 C:0.06 G:0.0%	L:1.70 C:1.27 G:-25.3%
NYP1 L:59.94 C:42.16 G:-29.7%	L:31.59 C:23.42 G:-25.9%	L:1.28 C:1.92 G:50.7%	L:2.27 C:1.44 G:-36.8%	L:11.87 C:5.71 G:-51.9%	L:10.29 C:7.80 G:-24.2%	L:0.41 C:0.44 G:8.0%	L:2.24 C:1.42 G:-36.4%
NLR1 L:79.45 C:55.63 G:-30.0%	L:53.18 C:32.17 G:-39.5%	L:0.39 C:1.12 G:185.8%	L:1.79 C:2.16 G:20.2%	L:6.02 C:7.22 G:20.0%	L:16.55 C:10.88 G:-34.3%	L:0.00 C:0.42 G:0.0%	L:1.52 C:1.67 G:10.1%
KHT1 L:65.00 C:43.36 G:-33.3%	L:32.40 C:19.94 G:-38.5%	L:1.19 C:1.48 G:24.9%	L:2.19 C:2.33 G:6.2%	L:7.34 C:5.28 G:-28.1%	L:20.51 C:12.52 G:-39.0%	L:0.33 C:0.28 G:-13.4%	L:1.06 C:1.53 G:45.1%
BVL1 L:56.54 C:35.29 G:-37.6%	L:26.22 C:13.96 G:-46.7%	L:0.28 C:0.42 G:50.1%	L:2.21 C:1.68 G:-24.3%	L:15.11 C:9.81 G:-35.1%	L:9.88 C:8.62 G:-12.8%	L:0.00 C:0.22 G:0.0%	L:2.83 C:0.58 G:-79.3%
ADI1 L:81.31 C:45.07 G:-44.6%	L:30.18 C:11.65 G:-61.4%	L:0.06 C:0.89 G:1273.0%	L:3.09 C:1.97 G:-36.3%	L:12.68 C:13.08 G:3.2%	L:34.12 C:16.80 G:-50.8%	L:0.00 C:0.09 G:3853.0%	L:1.18 C:0.60 G:-48.8%
KNL1 L:130.53 C:55.80 G:-57.2%	L:55.87 C:17.84 G:-68.1%	L:0.00 C:1.35 G:53347.5%	L:4.98 C:5.29 G:6.1%	L:30.75 C:8.11 G:-73.6%	L:37.64 C:21.51 G:-42.9%	L:0.01 C:0.05 G:283.1%	L:1.27 C:1.65 G:30.2%
VIJAYAWA DA-01							
L:1075.48 C:863.91 G:-19.7%	L:583.23 C:410.13 G:-29.7%	L:4.45 C:15.91 G:257.8%	L:34.50 C:32.86 G:-4.8%	L:159.15 C:134.85 G:-15.3%	L:273.32 C:236.83 G:-13.4%	L:2.26 C:3.89 G:72.0%	L:18.58 C:29.44 G:58.5%
GNT2 L:37.81 C:41.54 G:9.9%	L:17.54 C:13.94 G:-20.5%	L:0.00 C:0.82 G:0.0%	L:1.47 C:1.07 G:-27.1%	L:9.22 C:8.99 G:-2.5%	L:8.55 C:9.84 G:15.2%	L:0.10 C:0.18 G:79.2%	L:0.94 C:6.70 G:612.5%
VJW3 L:86.97 C:95.24 G:9.5%	L:48.36 C:36.52 G:-24.5%	L:0.00 C:1.42 G:0.0%	L:4.03 C:6.97 G:73.0%	L:12.18 C:19.09 G:56.7%	L:19.46 C:24.60 G:26.4%	L:0.36 C:0.48 G:32.8%	L:2.58 C:6.17 G:138.9%
GNT1 L:90.58 C:96.70 G:6.8%	L:48.88 C:53.58 G:9.6%	L:0.61 C:2.09 G:243.0%	L:3.15 C:3.79 G:20.3%	L:13.78 C:7.48 G:-45.7%	L:23.26 C:27.27 G:17.2%	L:0.33 C:0.41 G:25.7%	L:0.58 C:2.07 G:258.3%
OGL1 L:60.04 C:58.43 G:-2.7%	L:35.79 C:33.67 G:-5.9%	L:0.39 C:0.85 G:117.2%	L:1.82 C:3.31 G:82.5%	L:7.51 C:4.98 G:-33.7%	L:13.10 C:14.62 G:11.6%	L:0.00 C:0.01 G:197.7%	L:1.43 C:0.99 G:-31.0%
BPP1 L:25.98 C:24.47 G:-5.8%	L:10.81 C:10.80 G:-0.1%	L:0.17 C:0.40 G:127.1%	L:1.49 C:1.28 G:-14.1%	L:3.33 C:5.12 G:53.6%	L:9.20 C:5.97 G:-35.1%	L:0.08 C:0.12 G:56.2%	L:0.90 C:0.77 G:-14.0%

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ELU1 L:86.35 C:75.22 G:-12.9%	L:45.17 C:35.74 G:-20.9%	L:0.13 C:1.68 G:1240.3%	L:2.28 C:2.22 G:-2.5%	L:10.49 C:10.94 G:4.3%	L:26.93 C:22.80 G:-15.3%	L:0.11 C:0.41 G:276.4%	L:1.25 C:1.44 G:14.6%
NRT1 L:49.06 C:42.73 G:-12.9%	L:25.62 C:18.46 G:-27.9%	L:0.31 C:0.71 G:131.1%	L:1.57 C:1.46 G:-7.1%	L:7.93 C:5.59 G:-29.5%	L:12.35 C:14.60 G:18.2%	L:0.11 C:0.29 G:168.6%	L:1.17 C:1.62 G:37.9%
BVR1 L:189.86 C:162.68 G:-14.3%	L:96.56 C:74.08 G:-23.3%	L:0.32 C:2.96 G:836.8%	L:6.45 C:3.18 G:-50.7%	L:28.30 C:30.00 G:6.0%	L:54.41 C:48.89 G:-10.1%	L:0.16 C:0.50 G:201.0%	L:3.66 C:3.08 G:-15.9%
MTM1 L:41.39 C:35.42 G:-14.4%	L:19.79 C:16.75 G:-15.3%	L:0.18 C:0.53 G:193.3%	L:2.61 C:2.13 G:-18.2%	L:11.23 C:6.99 G:-37.8%	L:6.30 C:7.01 G:11.4%	L:0.00 C:0.29 G:0.0%	L:1.30 C:1.71 G:31.6%
CKT1 L:48.85 C:37.14 G:-24.0%	L:27.07 C:18.08 G:-33.2%	L:0.33 C:1.21 G:260.6%	L:2.00 C:1.77 G:-11.9%	L:3.46 C:2.84 G:-17.8%	L:15.10 C:11.30 G:-25.2%	L:0.15 C:0.26 G:66.5%	L:0.72 C:1.69 G:133.6%
VJW1 L:131.10 C:81.06 G:-38.2%	L:74.16 C:40.09 G:-45.9%	L:0.44 C:1.07 G:143.1%	L:3.30 C:2.57 G:-22.3%	L:24.48 C:12.03 G:-50.9%	L:26.65 C:23.75 G:-10.9%	L:0.57 C:0.50 G:-12.2%	L:1.50 C:1.06 G:-29.2%
TEL1 L:68.39 C:39.81 G:-41.8%	L:42.50 C:18.30 G:-56.9%	L:0.29 C:0.55 G:91.1%	L:1.38 C:1.16 G:-15.8%	L:8.07 C:6.29 G:-22.1%	L:14.74 C:12.30 G:-16.5%	L:0.21 C:0.27 G:28.0%	L:1.20 C:0.94 G:-22.3%
KND1 L:66.11 C:35.49 G:-46.3%	L:33.04 C:21.37 G:-35.3%	L:0.81 C:1.10 G:36.6%	L:0.63 C:1.10 G:73.0%	L:6.46 C:2.07 G:-67.9%	L:24.77 C:9.49 G:-61.7%	L:0.00 C:0.01 G:0.0%	L:0.39 C:0.34 G:-12.5%
VJW2 L:92.98 C:37.99 G:-59.1%	L:57.95 C:18.74 G:-67.7%	L:0.48 C:0.54 G:13.7%	L:2.31 C:0.84 G:-63.7%	L:12.71 C:12.46 G:-2.0%	L:18.51 C:4.39 G:-76.3%	L:0.07 C:0.16 G:113.1%	L:0.95 C:0.88 G:-7.2%