



AP Product Manager A2A Report 18/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
1,025.56 L

MTD Sales
1,202.52 L

Growth
17.25 %

A2A Growth
-29.02 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:489.46 C:303.19 G:-38.1%	L:9.72 C:16.88 G:73.7%	L:50.87 C:40.68 G:-20.0%	L:213.11 C:187.71 G:-11.9%	L:232.35 C:132.89 G:-42.8%	L:1.68 C:3.54 G:110.4%	L:29.05 C:43.56 G:50.0%
TIRUPATI-01							
L:727.58 C:534.81 G:-26.5%	L:343.62 C:222.18 G:-35.3%	L:6.66 C:12.82 G:92.6%	L:38.86 C:30.80 G:-20.7%	L:150.57 C:146.96 G:-2.4%	L:165.45 C:88.04 G:-46.8%	L:1.10 C:2.75 G:149.3%	L:21.32 C:31.26 G:46.6%
RJP1 L:16.05 C:25.24 G:57.2%	L:8.37 C:9.55 G:14.1%	L:0.06 C:1.34 G:2133.9%	L:1.02 C:1.20 G:18.2%	L:2.24 C:7.88 G:252.3%	L:4.11 C:3.77 G:-8.2%	L:0.00 C:0.12 G:2440.3%	L:0.25 C:1.37 G:456.9%
RCY1 L:30.75 C:31.23 G:1.5%	L:15.84 C:11.71 G:-26.1%	L:0.12 C:0.37 G:206.1%	L:1.21 C:1.11 G:-8.1%	L:4.88 C:8.69 G:78.2%	L:7.96 C:7.90 G:-0.7%	L:0.04 C:0.13 G:263.6%	L:0.71 C:1.31 G:85.3%
KOU1 L:19.27 C:18.23 G:-5.4%	L:7.35 C:6.32 G:-14.0%	L:0.04 C:0.25 G:578.1%	L:1.16 C:0.77 G:-33.4%	L:7.18 C:7.99 G:11.3%	L:2.36 C:1.05 G:-55.6%	L:0.06 C:0.10 G:51.5%	L:1.12 C:1.76 G:56.8%
KNL2 L:26.81 C:24.55 G:-8.5%	L:10.66 C:9.18 G:-13.9%	L:0.10 C:0.20 G:104.8%	L:0.82 C:3.65 G:347.9%	L:7.64 C:6.15 G:-19.5%	L:6.51 C:4.59 G:-29.5%	L:0.02 C:0.05 G:224.5%	L:1.07 C:0.73 G:-32.1%
TPY2 L:68.84 C:61.49 G:-10.7%	L:35.85 C:31.59 G:-11.9%	L:0.99 C:1.44 G:46.2%	L:2.75 C:3.23 G:17.3%	L:8.06 C:14.03 G:74.0%	L:19.74 C:9.13 G:-53.8%	L:0.09 C:0.40 G:343.4%	L:1.36 C:1.68 G:23.1%
SPE1 L:28.42 C:23.93 G:-15.8%	L:13.61 C:13.20 G:-3.0%	L:0.28 C:0.90 G:221.2%	L:1.21 C:0.45 G:-62.8%	L:7.46 C:3.30 G:-55.7%	L:5.08 C:5.19 G:2.2%	L:0.10 C:0.15 G:45.9%	L:0.68 C:0.74 G:8.2%
NLR1 L:26.08 C:21.54 G:-17.4%	L:14.98 C:12.12 G:-19.1%	L:0.22 C:0.63 G:180.7%	L:1.07 C:0.63 G:-41.3%	L:2.40 C:4.84 G:101.7%	L:7.13 C:2.56 G:-64.1%	L:0.00 C:0.15 G:0.0%	L:0.29 C:0.62 G:117.7%
NYP1 L:26.35 C:21.52 G:-18.3%	L:15.70 C:10.36 G:-34.0%	L:0.36 C:1.19 G:231.0%	L:1.28 C:1.16 G:-9.8%	L:4.53 C:2.89 G:-36.2%	L:2.59 C:4.77 G:84.5%	L:0.12 C:0.18 G:54.5%	L:1.77 C:0.98 G:-44.7%
CTO1 L:55.07 C:44.56 G:-19.1%	L:25.31 C:15.99 G:-36.8%	L:0.39 C:1.30 G:233.7%	L:2.83 C:1.51 G:-46.7%	L:16.95 C:15.56 G:-8.2%	L:6.65 C:8.43 G:26.9%	L:0.21 C:0.28 G:31.4%	L:2.73 C:1.49 G:-45.4%
PUT1 L:25.16 C:20.34 G:-19.2%	L:12.19 C:8.11 G:-33.5%	L:0.44 C:0.70 G:56.7%	L:2.58 C:1.55 G:-39.8%	L:4.91 C:5.14 G:4.6%	L:3.90 C:1.54 G:-60.5%	L:0.11 C:0.10 G:-3.4%	L:1.03 C:3.20 G:212.1%
PGR1 L:25.83 C:20.47 G:-20.8%	L:10.08 C:4.25 G:-57.9%	L:0.20 C:0.35 G:73.6%	L:2.25 C:1.13 G:-49.9%	L:6.05 C:11.01 G:82.1%	L:6.74 C:2.46 G:-63.5%	L:0.00 C:0.07 G:18987.8%	L:0.51 C:1.20 G:135.8%
BVL1 L:18.57 C:14.49 G:-22.0%	L:6.96 C:5.23 G:-24.9%	L:0.12 C:0.10 G:-20.5%	L:1.43 C:0.90 G:-36.9%	L:6.07 C:5.37 G:-11.6%	L:2.99 C:1.16 G:-61.3%	L:0.00 C:0.05 G:63854.7%	L:0.99 C:1.68 G:69.6%
TPY1 L:31.56 C:24.30 G:-23.0%	L:21.02 C:12.83 G:-39.0%	L:0.24 C:0.55 G:131.1%	L:1.35 C:1.45 G:8.0%	L:4.08 C:4.75 G:16.5%	L:4.05 C:3.09 G:-23.8%	L:0.07 C:0.18 G:169.9%	L:0.76 C:1.46 G:92.3%

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1,025.56 L

MTD Sales
1,202.52 L

Growth
17.25 %

A2A Growth
-29.02 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KHT1 L:27.07 C:20.82 G:-23.1%	L:14.23 C:10.48 G:-26.3%	L:0.86 C:0.87 G:1.8%	L:1.99 C:1.17 G:-41.1%	L:2.41 C:2.48 G:3.2%	L:6.75 C:4.17 G:-38.2%	L:0.07 C:0.12 G:70.1%	L:0.76 C:1.52 G:99.6%
PMR1 L:28.10 C:20.97 G:-25.4%	L:12.15 C:6.83 G:-43.8%	L:0.57 C:0.63 G:11.2%	L:1.63 C:1.55 G:-5.3%	L:5.95 C:5.39 G:-9.4%	L:6.08 C:4.35 G:-28.5%	L:0.04 C:0.09 G:144.9%	L:1.69 C:2.14 G:26.7%
VKI1 L:24.82 C:17.27 G:-30.4%	L:10.62 C:8.39 G:-21.0%	L:0.24 C:0.58 G:142.1%	L:1.07 C:1.04 G:-3.0%	L:5.37 C:2.96 G:-44.8%	L:7.19 C:2.76 G:-61.6%	L:0.07 C:0.12 G:64.6%	L:0.25 C:1.42 G:461.9%
NDL1 L:31.97 C:20.96 G:-34.4%	L:11.57 C:6.00 G:-48.2%	L:0.32 C:0.33 G:3.0%	L:2.02 C:0.94 G:-53.4%	L:7.29 C:9.49 G:30.2%	L:10.21 C:3.53 G:-65.4%	L:0.00 C:0.09 G:0.0%	L:0.56 C:0.59 G:5.4%
PIL1 L:26.80 C:17.35 G:-35.3%	L:11.58 C:9.07 G:-21.7%	L:0.15 C:0.21 G:36.5%	L:1.13 C:1.12 G:-1.0%	L:5.11 C:3.45 G:-32.3%	L:7.78 C:1.97 G:-74.7%	L:0.06 C:0.09 G:47.9%	L:0.99 C:1.44 G:45.1%
TPI1 L:19.48 C:10.86 G:-44.3%	L:8.72 C:3.08 G:-64.7%	L:0.10 C:0.07 G:-29.3%	L:0.74 C:0.79 G:7.2%	L:3.33 C:2.68 G:-19.7%	L:6.34 C:3.28 G:-48.3%	L:0.00 C:0.03 G:0.0%	L:0.25 C:0.93 G:268.1%
KDA1 L:51.69 C:28.37 G:-45.1%	L:29.54 C:13.90 G:-53.0%	L:0.07 C:0.23 G:220.6%	L:3.51 C:1.59 G:-54.6%	L:7.75 C:4.97 G:-35.9%	L:10.07 C:5.10 G:-49.3%	L:0.04 C:0.13 G:248.7%	L:0.71 C:2.45 G:243.0%
ATP1 L:64.96 C:33.26 G:-48.8%	L:26.00 C:10.75 G:-58.6%	L:0.76 C:0.38 G:-49.4%	L:3.50 C:2.05 G:-41.3%	L:15.43 C:13.42 G:-13.0%	L:16.95 C:4.99 G:-70.5%	L:0.00 C:0.09 G:0.0%	L:2.33 C:1.56 G:-32.9%
KNL1 L:53.94 C:13.06 G:-75.8%	L:21.29 C:3.26 G:-84.7%	L:0.04 C:0.21 G:463.9%	L:2.33 C:1.81 G:-22.2%	L:15.48 C:4.50 G:-70.9%	L:14.29 C:2.27 G:-84.1%	L:0.00 C:0.02 G:288.5%	L:0.51 C:1.00 G:94.0%
VIJAYAWA DA-01							
L:298.67 C:193.63 G:-35.2%	L:145.83 C:81.01 G:-44.5%	L:3.06 C:4.06 G:32.5%	L:12.01 C:9.87 G:-17.8%	L:62.55 C:40.75 G:-34.8%	L:66.91 C:44.85 G:-33.0%	L:0.58 C:0.79 G:36.3%	L:7.73 C:12.30 G:59.2%
OGL1 L:20.11 C:22.31 G:10.9%	L:9.55 C:12.06 G:26.3%	L:0.16 C:0.51 G:220.3%	L:0.66 C:0.84 G:28.4%	L:2.71 C:3.25 G:19.9%	L:6.94 C:3.95 G:-43.1%	L:0.00 C:0.00 G:-100.0%	L:0.09 C:1.69 G:1790.7%
BPP1 L:10.01 C:9.66 G:-3.4%	L:3.46 C:3.52 G:1.6%	L:0.20 C:0.11 G:-44.3%	L:0.36 C:0.66 G:83.1%	L:2.56 C:3.18 G:24.3%	L:2.92 C:1.31 G:-55.2%	L:0.03 C:0.03 G:22.2%	L:0.47 C:0.85 G:80.3%
KND1 L:18.93 C:16.90 G:-10.7%	L:9.21 C:3.41 G:-63.0%	L:0.16 C:0.16 G:-0.2%	L:0.41 C:0.26 G:-37.5%	L:4.52 C:2.09 G:-53.7%	L:4.28 C:10.83 G:152.9%	L:0.01 C:0.06 G:499.1%	L:0.34 C:0.10 G:-70.6%
GNT2 L:14.94 C:12.87 G:-13.9%	L:7.03 C:5.95 G:-15.3%	L:0.00 C:0.37 G:0.0%	L:0.73 C:0.43 G:-40.2%	L:1.90 C:2.93 G:54.6%	L:4.32 C:2.46 G:-43.2%	L:0.04 C:0.05 G:37.7%	L:0.93 C:0.67 G:-28.4%
VJW1 L:31.57 C:25.72 G:-18.5%	L:14.20 C:9.17 G:-35.4%	L:0.53 C:0.84 G:58.0%	L:1.75 C:1.05 G:-40.3%	L:7.27 C:6.24 G:-14.3%	L:6.88 C:5.29 G:-23.1%	L:0.12 C:0.12 G:3.5%	L:0.82 C:3.02 G:267.3%
CKT1 L:17.89 C:14.42 G:-19.4%	L:8.23 C:6.67 G:-18.9%	L:0.25 C:0.39 G:56.8%	L:0.48 C:0.56 G:16.5%	L:3.53 C:2.43 G:-31.2%	L:4.60 C:2.54 G:-44.7%	L:0.06 C:0.06 G:13.1%	L:0.75 C:1.76 G:134.6%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:29.84 C:22.92 G:-23.2%	L:14.86 C:10.93 G:-26.5%	L:0.87 C:0.24 G:-72.9%	L:1.43 C:0.83 G:-41.9%	L:6.31 C:3.07 G:-51.3%	L:5.45 C:7.42 G:36.1%	L:0.12 C:0.09 G:-28.1%	L:0.80 C:0.35 G:-55.9%
NRT1 L:23.30 C:17.59 G:-24.5%	L:11.65 C:7.92 G:-32.0%	L:0.15 C:0.35 G:138.0%	L:1.09 C:0.97 G:-11.7%	L:6.47 C:2.81 G:-56.5%	L:3.63 C:3.97 G:9.2%	L:0.01 C:0.09 G:557.6%	L:0.30 C:1.48 G:388.2%
TEL1 L:30.30 C:16.68 G:-45.0%	L:14.67 C:6.49 G:-55.7%	L:0.24 C:0.26 G:6.5%	L:0.41 C:0.85 G:109.5%	L:8.74 C:3.08 G:-64.8%	L:5.37 C:4.61 G:-14.2%	L:0.05 C:0.10 G:88.4%	L:0.82 C:1.30 G:58.5%
MTM1 L:22.63 C:10.11 G:-55.3%	L:8.72 C:3.73 G:-57.2%	L:0.14 C:0.20 G:44.5%	L:1.28 C:0.56 G:-55.9%	L:6.02 C:3.71 G:-38.3%	L:5.45 C:0.81 G:-85.1%	L:0.00 C:0.05 G:0.0%	L:1.02 C:1.04 G:2.5%
VJW2 L:36.69 C:12.39 G:-66.2%	L:22.30 C:6.45 G:-71.1%	L:0.36 C:0.33 G:-8.4%	L:1.10 C:0.25 G:-77.3%	L:3.82 C:3.99 G:4.5%	L:8.84 C:0.76 G:-91.4%	L:0.00 C:0.05 G:1030.2%	L:0.26 C:0.56 G:114.5%
VJW3 L:42.45 C:12.05 G:-71.6%	L:21.97 C:4.71 G:-78.5%	L:0.00 C:0.30 G:0.0%	L:2.32 C:2.62 G:12.8%	L:8.69 C:3.96 G:-54.5%	L:8.22 C:0.91 G:-89.0%	L:0.14 C:0.08 G:-41.8%	L:1.12 C:-0.52 G:-146.3%