



Information:

LMTD : 01-08-2024 To 18-08-2024
MTD : 01-08-2025 To 18-08-2025

LMTD Sales
1,193.71 L

MTD Sales
2,403.85 L

Growth
101.38 %

A2A Growth
6.98 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:564.68 C:541.29 G:-4.1%	L:9.80 C:16.73 G:70.7%	L:49.75 C:57.22 G:15.0%	L:294.30 C:383.09 G:30.2%	L:224.63 C:218.28 G:-2.8%	L:2.09 C:5.56 G:165.7%	L:43.43 C:49.45 G:13.9%
TIRUPATI-01							
L:885.65 C:945.12 G:6.7%	L:410.64 C:377.98 G:-8.0%	L:6.88 C:12.48 G:81.4%	L:40.61 C:44.41 G:9.4%	L:221.34 C:304.14 G:37.4%	L:172.51 C:165.67 G:-4.0%	L:1.45 C:4.25 G:193.9%	L:32.23 C:36.20 G:12.3%
PUT1 L:38.32 C:73.12 G:90.8%	L:18.86 C:31.73 G:68.2%	L:0.18 C:1.28 G:616.9%	L:2.86 C:3.57 G:24.9%	L:6.93 C:25.68 G:270.8%	L:7.65 C:8.03 G:4.9%	L:0.12 C:0.33 G:171.8%	L:1.72 C:2.50 G:45.4%
TPY1 L:25.13 C:43.05 G:71.3%	L:12.57 C:20.32 G:61.7%	L:0.22 C:1.00 G:361.6%	L:1.45 C:1.80 G:24.5%	L:5.84 C:11.49 G:97.0%	L:4.45 C:6.28 G:41.4%	L:0.04 C:0.20 G:460.0%	L:0.58 C:1.95 G:235.8%
VKI1 L:22.72 C:35.06 G:54.3%	L:10.19 C:14.87 G:46.0%	L:0.31 C:0.40 G:31.0%	L:1.13 C:1.48 G:31.0%	L:5.50 C:11.83 G:115.2%	L:4.49 C:4.12 G:-8.4%	L:0.08 C:0.15 G:79.2%	L:1.02 C:2.22 G:116.9%
NYP1 L:35.51 C:50.78 G:43.0%	L:15.15 C:21.88 G:44.4%	L:0.55 C:0.49 G:-10.0%	L:2.00 C:2.02 G:1.0%	L:8.48 C:17.06 G:101.1%	L:7.03 C:8.06 G:14.6%	L:0.17 C:0.26 G:58.4%	L:2.13 C:1.01 G:-52.4%
KHT1 L:42.67 C:57.05 G:33.7%	L:23.24 C:21.99 G:-5.4%	L:0.68 C:0.88 G:29.5%	L:2.27 C:2.79 G:22.8%	L:5.86 C:18.06 G:208.2%	L:9.62 C:9.88 G:2.7%	L:0.17 C:0.30 G:69.2%	L:0.83 C:3.15 G:281.1%
CTO1 L:67.68 C:78.51 G:16.0%	L:29.84 C:31.46 G:5.4%	L:0.71 C:1.61 G:127.6%	L:1.52 C:1.73 G:13.8%	L:22.40 C:27.54 G:22.9%	L:11.11 C:12.73 G:14.6%	L:0.25 C:0.40 G:61.9%	L:1.85 C:3.03 G:63.9%
PMR1 L:34.43 C:38.22 G:11.0%	L:14.93 C:14.72 G:-1.4%	L:0.51 C:0.71 G:38.3%	L:1.80 C:2.83 G:57.0%	L:8.83 C:9.22 G:4.4%	L:7.60 C:9.50 G:24.9%	L:0.05 C:0.22 G:328.0%	L:0.70 C:1.02 G:45.7%
RJP1 L:28.39 C:30.33 G:6.9%	L:16.13 C:12.57 G:-22.1%	L:0.05 C:1.01 G:2111.9%	L:1.24 C:2.07 G:66.6%	L:3.45 C:6.90 G:99.9%	L:6.16 C:5.52 G:-10.4%	L:0.05 C:0.18 G:247.6%	L:1.31 C:2.08 G:58.5%
NDL1 L:37.50 C:39.82 G:6.2%	L:18.78 C:15.79 G:-15.9%	L:0.14 C:0.53 G:287.0%	L:2.61 C:1.70 G:-35.0%	L:7.11 C:9.41 G:32.4%	L:6.41 C:9.29 G:45.0%	L:0.00 C:0.24 G:0.0%	L:2.46 C:2.86 G:16.3%
TPY2 L:96.53 C:96.00 G:-0.6%	L:60.62 C:39.04 G:-35.6%	L:1.53 C:0.93 G:-39.5%	L:3.47 C:4.21 G:21.2%	L:13.22 C:29.59 G:123.8%	L:13.96 C:17.73 G:27.0%	L:0.13 C:0.46 G:240.8%	L:3.58 C:4.04 G:12.8%
NLR1 L:51.90 C:51.19 G:-1.4%	L:31.87 C:24.17 G:-24.2%	L:0.45 C:0.70 G:55.6%	L:1.94 C:0.74 G:-61.9%	L:5.06 C:17.08 G:237.7%	L:12.25 C:7.73 G:-36.8%	L:0.00 C:0.33 G:0.0%	L:0.34 C:0.44 G:30.9%
PIL1 L:32.92 C:32.27 G:-2.0%	L:15.00 C:13.00 G:-13.3%	L:0.14 C:0.18 G:31.7%	L:1.85 C:1.19 G:-35.8%	L:7.90 C:7.38 G:-6.5%	L:6.87 C:9.27 G:34.9%	L:0.07 C:0.17 G:148.1%	L:1.10 C:1.06 G:-3.3%
BVL1 L:28.98 C:28.17 G:-2.8%	L:10.69 C:13.09 G:22.5%	L:0.18 C:0.21 G:17.5%	L:1.10 C:1.37 G:24.3%	L:12.31 C:9.44 G:-23.3%	L:3.90 C:2.47 G:-36.6%	L:0.00 C:0.14 G:0.0%	L:0.81 C:1.45 G:78.0%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:27.46 C:25.45 G:-7.3%	L:17.05 C:10.04 G:-41.1%	L:0.12 C:0.40 G:227.2%	L:1.32 C:2.35 G:78.3%	L:5.32 C:5.81 G:9.3%	L:2.93 C:4.99 G:70.6%	L:0.11 C:0.15 G:33.4%	L:0.61 C:1.71 G:179.2%
SPE1 L:37.38 C:32.70 G:-12.5%	L:15.66 C:15.04 G:-4.0%	L:0.49 C:0.62 G:26.4%	L:1.25 C:1.65 G:31.3%	L:8.07 C:7.54 G:-6.6%	L:9.27 C:5.86 G:-36.8%	L:0.16 C:0.19 G:19.6%	L:2.47 C:1.80 G:-27.1%
KNL2 L:44.59 C:38.82 G:-12.9%	L:19.63 C:12.03 G:-38.7%	L:0.17 C:0.37 G:125.1%	L:1.56 C:2.06 G:31.9%	L:11.29 C:12.13 G:7.4%	L:11.05 C:11.03 G:-0.2%	L:0.01 C:0.10 G:781.6%	L:0.89 C:1.11 G:25.4%
TPI1 L:31.36 C:27.13 G:-13.5%	L:14.01 C:15.08 G:7.6%	L:0.24 C:0.10 G:-59.7%	L:1.24 C:1.65 G:33.3%	L:6.34 C:4.88 G:-23.1%	L:6.83 C:4.99 G:-27.0%	L:0.00 C:0.08 G:0.0%	L:2.69 C:0.36 G:-86.6%
ATP1 L:141.66 C:121.42 G:-14.3%	L:49.29 C:36.34 G:-26.3%	L:0.09 C:0.89 G:903.5%	L:6.66 C:6.09 G:-8.6%	L:50.61 C:53.74 G:6.2%	L:29.62 C:20.96 G:-29.2%	L:0.02 C:0.30 G:1277.9%	L:5.37 C:3.10 G:-42.3%
KNL1 L:60.51 C:46.02 G:-23.9%	L:17.13 C:14.84 G:-13.4%	L:0.14 C:0.15 G:7.9%	L:3.34 C:3.13 G:-6.3%	L:26.84 C:19.36 G:-27.9%	L:11.32 C:7.22 G:-36.2%	L:0.00 C:0.04 G:1654.0%	L:1.75 C:1.29 G:-26.6%
VIJAYAWA DA-01							
L:303.03 C:326.51 G:7.7%	L:154.04 C:163.31 G:6.0%	L:2.92 C:4.26 G:45.6%	L:9.14 C:12.81 G:40.2%	L:72.97 C:78.96 G:8.2%	L:52.11 C:52.62 G:1.0%	L:0.65 C:1.31 G:102.7%	L:11.20 C:13.25 G:18.3%
OGL1 L:28.11 C:48.69 G:73.2%	L:16.63 C:30.13 G:81.2%	L:0.17 C:0.69 G:308.2%	L:0.79 C:2.08 G:164.3%	L:4.12 C:6.82 G:65.6%	L:5.38 C:6.54 G:21.6%	L:0.00 C:0.00 G:-100.0%	L:1.03 C:2.44 G:135.8%
BPP1 L:12.69 C:16.57 G:30.6%	L:4.94 C:7.54 G:52.7%	L:0.17 C:0.26 G:53.5%	L:0.89 C:0.83 G:-6.9%	L:3.36 C:4.71 G:40.3%	L:2.91 C:1.51 G:-48.0%	L:0.04 C:0.07 G:68.0%	L:0.38 C:1.64 G:332.7%
VJW1 L:51.92 C:62.17 G:19.7%	L:24.15 C:31.73 G:31.3%	L:0.12 C:0.48 G:317.3%	L:1.14 C:1.37 G:20.4%	L:18.50 C:15.58 G:-15.8%	L:6.23 C:11.00 G:76.4%	L:0.14 C:0.33 G:135.8%	L:1.64 C:1.68 G:2.3%
NRT1 L:30.85 C:34.91 G:13.2%	L:15.27 C:16.94 G:10.9%	L:0.37 C:0.45 G:23.0%	L:1.46 C:1.66 G:13.9%	L:4.83 C:7.70 G:59.4%	L:7.88 C:6.67 G:-15.4%	L:0.04 C:0.18 G:331.7%	L:1.00 C:1.32 G:32.3%
GNT1 L:48.26 C:51.15 G:6.0%	L:24.83 C:24.77 G:-0.2%	L:0.51 C:0.64 G:25.9%	L:1.41 C:1.82 G:28.9%	L:12.20 C:13.64 G:11.8%	L:7.19 C:9.22 G:28.1%	L:0.19 C:0.20 G:6.6%	L:1.92 C:0.86 G:-55.0%
MTM1 L:23.33 C:24.59 G:5.4%	L:9.68 C:10.16 G:4.9%	L:0.11 C:0.38 G:244.3%	L:1.26 C:1.66 G:31.7%	L:7.65 C:8.86 G:15.9%	L:3.92 C:2.99 G:-23.8%	L:0.00 C:0.12 G:0.0%	L:0.70 C:0.42 G:-39.8%
CKT1 L:27.55 C:25.29 G:-8.2%	L:14.50 C:11.52 G:-20.6%	L:0.28 C:0.55 G:95.7%	L:0.76 C:1.25 G:64.3%	L:5.22 C:2.84 G:-45.6%	L:5.46 C:6.79 G:24.4%	L:0.11 C:0.15 G:36.3%	L:1.22 C:2.20 G:80.5%
TEL1 L:37.96 C:30.11 G:-20.7%	L:19.84 C:14.69 G:-26.0%	L:0.54 C:0.45 G:-16.8%	L:0.54 C:0.89 G:64.3%	L:9.26 C:6.65 G:-28.2%	L:5.84 C:5.22 G:-10.7%	L:0.09 C:0.14 G:63.4%	L:1.85 C:2.07 G:11.7%
VJW2 L:42.37 C:33.02 G:-22.1%	L:24.20 C:15.83 G:-34.6%	L:0.66 C:0.36 G:-46.3%	L:0.88 C:1.24 G:40.3%	L:7.84 C:12.17 G:55.2%	L:7.29 C:2.69 G:-63.1%	L:0.04 C:0.12 G:181.0%	L:1.46 C:0.62 G:-57.4%