

AP Product Manager A2A Report 18/03/2026 11:50 PM



Information:

LMTD : 01-03-2025 To 18-03-2025
MTD : 01-03-2026 To 18-03-2026

LMTD Sales
2,281.77 L

MTD Sales
2,956.05 L

Growth
29.55 %

A2A Growth
8.22 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1482.48 C:1648.47 G:11.2%	L:11.51 C:23.77 G:106.5%	L:65.57 C:80.43 G:22.7%	L:318.39 C:346.92 G:9.0%	L:288.83 C:252.76 G:-12.5%	L:0.16 C:0.13 G:-23.5%	L:106.40 C:107.85 G:1.4%
TIRUPATI-01							
L:1268.27 C:1313.40 G:3.6%	L:781.82 C:847.22 G:8.4%	L:6.09 C:14.33 G:135.5%	L:37.70 C:43.19 G:14.6%	L:203.36 C:194.86 G:-4.2%	L:166.89 C:145.36 G:-12.9%	L:0.13 C:0.11 G:-15.5%	L:72.29 C:68.32 G:-5.5%
TPY1	L:32.85 C:76.96 G:134.3%	L:0.11 C:0.45 G:315.4%	L:1.37 C:1.74 G:26.9%	L:4.58 C:7.17 G:56.3%	L:5.42 C:6.72 G:23.9%	L:0.00 C:0.00 G:0.0%	L:3.99 C:2.93 G:-26.4%
RJP1	L:18.70 C:33.67 G:80.0%	L:0.40 C:0.90 G:125.4%	L:1.25 C:2.44 G:95.2%	L:4.78 C:4.15 G:-13.2%	L:3.76 C:5.30 G:41.1%	L:0.00 C:0.00 G:0.0%	L:2.37 C:2.39 G:0.8%
TPY2	L:110.99 C:154.09 G:38.8%	L:0.25 C:1.53 G:507.5%	L:2.54 C:5.16 G:102.7%	L:14.16 C:25.86 G:82.6%	L:13.75 C:17.93 G:30.5%	L:0.00 C:0.03 G:0.0%	L:2.96 C:3.88 G:31.1%
NLR1	L:39.10 C:62.81 G:60.6%	L:0.39 C:0.48 G:23.2%	L:0.59 C:1.08 G:83.2%	L:7.47 C:4.19 G:-44.0%	L:6.69 C:3.85 G:-42.5%	L:0.00 C:0.00 G:0.0%	L:1.60 C:0.52 G:-67.3%
VKI1	L:13.27 C:18.56 G:39.9%	L:0.32 C:0.39 G:22.2%	L:0.87 C:0.54 G:-38.0%	L:3.41 C:3.48 G:2.0%	L:1.78 C:2.67 G:49.8%	L:0.01 C:0.00 G:-100.0%	L:0.88 C:0.72 G:-18.2%
KHT1	L:23.23 C:33.07 G:42.3%	L:0.22 C:0.51 G:128.1%	L:1.10 C:1.09 G:-1.5%	L:2.29 C:3.88 G:69.2%	L:5.39 C:6.47 G:20.0%	L:0.00 C:0.00 G:0.0%	L:3.89 C:1.30 G:-66.7%
PUT1	L:34.10 C:40.81 G:19.7%	L:22.50 C:22.79 G:1.3%	L:0.37 C:1.45 G:291.0%	L:1.48 C:1.72 G:16.6%	L:3.02 C:9.60 G:218.0%	L:4.22 C:3.59 G:-14.9%	L:0.05 C:0.00 G:-100.0%
CTO1	L:75.53 C:88.25 G:16.8%	L:38.81 C:44.40 G:14.4%	L:0.82 C:1.06 G:29.0%	L:2.17 C:2.90 G:33.6%	L:21.33 C:16.48 G:-22.7%	L:8.67 C:10.27 G:18.5%	L:0.01 C:0.02 G:62.4%
PDT1	L:54.24 C:48.56 G:13.1%	L:33.22 C:48.56 G:46.2%	L:0.18 C:0.50 G:174.9%	L:0.93 C:0.49 G:-46.9%	L:9.11 C:2.97 G:-67.4%	L:8.57 C:6.98 G:-18.5%	L:0.00 C:0.00 G:0.0%
PMR1	L:32.96 C:34.71 G:5.3%	L:14.94 C:20.64 G:38.1%	L:0.13 C:0.36 G:184.4%	L:2.25 C:1.65 G:-26.6%	L:6.96 C:6.42 G:-7.8%	L:5.87 C:2.91 G:-50.3%	L:0.00 C:0.02 G:0.0%
SPE1	L:35.23 C:35.75 G:1.5%	L:19.49 C:19.22 G:-1.4%	L:0.34 C:0.50 G:45.5%	L:0.76 C:0.67 G:-11.0%	L:7.15 C:8.10 G:13.4%	L:5.98 C:5.33 G:-10.9%	L:0.00 C:0.00 G:0.0%
NDL1	L:40.23 C:40.08 G:-0.4%	L:27.45 C:24.28 G:-11.6%	L:0.03 C:0.40 G:1425.0%	L:1.35 C:1.18 G:-12.8%	L:4.73 C:9.35 G:97.5%	L:3.42 C:4.41 G:29.0%	L:0.00 C:0.00 G:-100.0%
PGR1	L:22.22 C:22.01 G:-0.9%	L:10.88 C:11.85 G:8.9%	L:0.17 C:0.47 G:172.3%	L:1.58 C:1.15 G:-27.4%	L:5.63 C:4.07 G:-27.6%	L:2.28 C:3.31 G:45.3%	L:0.00 C:0.01 G:0.0%
KOU1	L:31.05 C:30.39 G:-2.1%	L:20.64 C:17.24 G:-16.5%	L:0.02 C:0.38 G:2338.1%	L:1.04 C:1.68 G:62.2%	L:4.81 C:6.76 G:40.5%	L:2.38 C:2.87 G:20.8%	L:0.00 C:0.00 G:-45.2%
KNL2	L:48.17 C:46.77 G:-2.9%	L:29.74 C:21.70 G:-27.0%	L:0.01 C:0.41 G:3123.6%	L:1.18 C:1.70 G:44.2%	L:8.17 C:13.35 G:63.4%	L:6.17 C:7.02 G:13.7%	L:0.00 C:0.00 G:0.0%
PIL1	L:38.81 C:37.61 G:-3.1%	L:21.80 C:25.58 G:17.4%	L:0.15 C:0.26 G:78.7%	L:1.13 C:0.94 G:-16.7%	L:4.26 C:4.24 G:-0.5%	L:9.48 C:5.08 G:-46.5%	L:0.03 C:0.00 G:-100.0%
BVL1	L:37.20 C:35.99 G:-3.3%	L:21.38 C:20.05 G:-6.2%	L:0.07 C:0.16 G:132.7%	L:1.13 C:0.98 G:-13.4%	L:9.41 C:9.18 G:-2.4%	L:3.07 C:2.54 G:-17.2%	L:0.00 C:0.00 G:0.0%
ATP1	L:80.63 C:76.28 G:-5.4%	L:47.15 C:45.72 G:-3.0%	L:0.03 C:0.56 G:1565.8%	L:2.11 C:4.22 G:100.1%	L:13.77 C:11.43 G:-17.0%	L:13.74 C:7.95 G:-42.1%	L:0.01 C:0.01 G:-22.4%
KDA1	L:60.04 C:55.18 G:-8.1%	L:47.21 C:38.55 G:-18.4%	L:0.68 C:0.56 G:-18.2%	L:1.48 C:1.02 G:-31.2%	L:3.58 C:7.06 G:96.9%	L:5.53 C:6.19 G:11.9%	L:0.00 C:0.00 G:0.0%
DHN1	L:31.24 C:15.55 G:-12.9%	L:16.95 C:15.55 G:-8.2%	L:0.03 C:0.34 G:1218.0%	L:0.76 C:1.19 G:55.8%	L:5.73 C:4.09 G:-28.6%	L:4.54 C:4.34 G:-4.3%	L:0.00 C:0.00 G:0.0%
NYP1	L:37.29 C:31.09 G:-16.6%	L:23.57 C:20.69 G:-12.2%	L:0.34 C:0.88 G:157.5%	L:1.26 C:0.64 G:-48.7%	L:5.30 C:3.69 G:-30.4%	L:4.80 C:4.07 G:-15.3%	L:0.00 C:0.00 G:0.0%
RCY1	L:32.69 C:27.08 G:-17.2%	L:16.67 C:17.82 G:6.9%	L:0.26 C:0.50 G:94.1%	L:1.59 C:0.90 G:-43.4%	L:5.82 C:2.76 G:-52.5%	L:5.77 C:2.61 G:-54.9%	L:0.00 C:0.00 G:0.0%
TPI1	L:44.78 C:35.99 G:-19.6%	L:29.51 C:27.19 G:-7.9%	L:0.08 C:0.29 G:274.5%	L:0.90 C:0.75 G:-16.8%	L:6.66 C:3.40 G:-48.9%	L:4.52 C:2.86 G:-36.6%	L:0.01 C:0.01 G:-7.8%
ADI1	L:43.46 C:34.08 G:-21.6%	L:20.69 C:17.63 G:-14.8%	L:0.00 C:0.28 G:0.0%	L:1.45 C:1.86 G:28.2%	L:6.51 C:5.80 G:-11.0%	L:10.98 C:5.39 G:-50.9%	L:0.01 C:0.01 G:55.7%
GTL1	L:32.00 C:25.09 G:-21.6%	L:15.72 C:12.68 G:-19.3%	L:0.00 C:0.21 G:0.0%	L:0.97 C:0.87 G:-11.1%	L:8.76 C:6.51 G:-25.7%	L:3.47 C:2.49 G:-28.1%	L:0.00 C:0.00 G:0.0%
MPL1	L:68.62 C:43.74 G:-36.3%	L:43.46 C:23.04 G:-47.0%	L:0.39 C:0.31 G:-21.1%	L:1.88 C:1.99 G:6.0%	L:12.82 C:9.05 G:-29.4%	L:6.65 C:7.03 G:5.7%	L:0.00 C:0.00 G:0.0%
KNL1	L:84.69 C:39.43 G:-53.4%	L:55.58 C:27.27 G:-50.9%	L:0.31 C:0.21 G:-32.3%	L:2.58 C:2.64 G:2.5%	L:13.13 C:1.83 G:-86.0%	L:10.01 C:5.17 G:-48.3%	L:0.00 C:0.00 G:0.0%
VIJAYAWA DA-01							
L:1005.07 C:1146.92 G:14.1%	L:700.66 C:801.25 G:14.4%	L:5.43 C:9.44 G:74.0%	L:27.87 C:37.24 G:33.6%	L:115.03 C:152.06 G:32.2%	L:121.93 C:107.40 G:-11.9%	L:0.04 C:0.02 G:-51.9%	L:34.11 C:39.52 G:15.9%
PRL1	L:23.34 C:55.78 G:139.0%	L:13.53 C:40.83 G:201.8%	L:0.26 C:0.56 G:114.9%	L:0.86 C:1.28 G:47.7%	L:3.72 C:5.70 G:53.3%	L:4.09 C:5.84 G:42.7%	L:0.00 C:0.00 G:0.0%
PPM1	L:27.61 C:46.83 G:69.6%	L:16.94 C:20.50 G:21.0%	L:0.15 C:0.12 G:-22.1%	L:1.75 C:1.21 G:-31.1%	L:2.31 C:21.13 G:815.5%	L:5.40 C:2.81 G:-48.0%	L:0.00 C:0.00 G:0.0%
RMV1	L:44.27 C:73.49 G:66.0%	L:30.68 C:57.58 G:87.7%	L:0.31 C:0.64 G:109.0%	L:1.41 C:2.71 G:91.8%	L:1.14 C:4.42 G:287.9%	L:10.28 C:7.35 G:-28.5%	L:0.00 C:0.00 G:0.0%
CRL1	L:34.55 C:53.32 G:54.3%	L:19.25 C:34.19 G:77.6%	L:0.24 C:0.70 G:191.4%	L:1.61 C:2.80 G:73.9%	L:5.54 C:4.52 G:-18.5%	L:6.57 C:9.18 G:39.7%	L:0.00 C:0.00 G:0.0%
VUY1	L:20.30 C:30.30 G:49.3%	L:13.60 C:25.02 G:84.0%	L:0.01 C:0.17 G:1488.4%	L:0.88 C:0.85 G:-3.1%	L:2.72 C:2.33 G:-14.6%	L:1.56 C:1.45 G:-7.1%	L:0.00 C:0.00 G:0.0%
OGL1	L:49.14 C:70.87 G:44.2%	L:37.64 C:61.59 G:63.6%	L:0.28 C:0.33 G:20.6%	L:0.77 C:1.80 G:134.1%	L:2.84 C:1.31 G:-53.9%	L:5.63 C:4.53 G:-19.6%	L:0.00 C:0.00 G:-100.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW5 L:43.39 C:62.58 G:44.2%	L:30.29 C:37.72 G:24.5%	L:0.18 C:0.50 G:185.3%	L:1.61 C:1.77 G:9.8%	L:5.00 C:12.44 G:148.8%	L:4.51 C:4.20 G:-7.0%	L:0.00 C:0.00 G:0.0%	L:1.80 C:5.96 G:230.6%
GNT1 L:49.55 C:67.63 G:36.5%	L:36.97 C:50.75 G:37.3%	L:0.36 C:0.41 G:15.7%	L:1.21 C:1.90 G:56.8%	L:2.85 C:2.90 G:1.6%	L:6.51 C:6.77 G:4.0%	L:0.00 C:0.01 G:0.0%	L:1.65 C:4.89 G:196.6%
BPP1 L:15.79 C:20.96 G:32.7%	L:10.15 C:9.90 G:-2.5%	L:0.10 C:0.37 G:275.0%	L:0.45 C:1.10 G:143.4%	L:3.02 C:6.61 G:119.0%	L:0.89 C:2.06 G:131.3%	L:0.00 C:0.00 G:-94.4%	L:1.18 C:0.91 G:-23.0%
DPE1 L:19.04 C:23.45 G:23.2%	L:11.58 C:15.11 G:30.4%	L:0.19 C:0.13 G:-32.3%	L:0.74 C:1.03 G:39.1%	L:2.41 C:5.10 G:111.7%	L:2.90 C:1.25 G:-56.7%	L:0.01 C:0.00 G:-100.0%	L:1.21 C:0.83 G:-31.4%
VJW1 L:58.80 C:71.41 G:21.5%	L:43.81 C:51.71 G:18.0%	L:0.17 C:0.66 G:292.6%	L:1.58 C:1.77 G:11.5%	L:4.68 C:8.04 G:71.7%	L:5.77 C:6.93 G:20.1%	L:0.00 C:0.00 G:0.0%	L:2.78 C:2.30 G:-17.2%
TEL1 L:31.78 C:34.79 G:9.5%	L:24.24 C:21.46 G:-11.4%	L:0.10 C:0.40 G:284.1%	L:0.29 C:1.39 G:377.8%	L:2.66 C:4.81 G:81.0%	L:2.93 C:4.85 G:65.6%	L:0.00 C:0.00 G:0.0%	L:1.56 C:1.87 G:19.9%
VJW3 L:64.20 C:68.41 G:6.6%	L:43.78 C:42.09 G:-3.8%	L:0.32 C:0.46 G:42.0%	L:1.65 C:2.25 G:36.5%	L:10.17 C:13.05 G:28.3%	L:6.45 C:6.73 G:4.3%	L:0.02 C:0.00 G:-90.1%	L:1.81 C:3.83 G:111.9%
VJW4 L:40.13 C:41.45 G:3.3%	L:30.23 C:30.98 G:2.5%	L:0.08 C:0.40 G:379.4%	L:0.95 C:1.21 G:27.1%	L:4.53 C:5.85 G:29.2%	L:3.46 C:2.00 G:-42.3%	L:0.00 C:0.00 G:0.0%	L:0.88 C:1.02 G:15.3%
KND1 L:39.19 C:40.11 G:2.4%	L:28.74 C:32.79 G:14.1%	L:0.41 C:0.27 G:-32.9%	L:0.77 C:0.97 G:25.5%	L:2.59 C:3.13 G:20.8%	L:6.07 C:2.49 G:-59.0%	L:0.00 C:0.00 G:0.0%	L:0.60 C:0.46 G:-23.6%
TDD1 L:33.29 C:31.81 G:-4.4%	L:23.13 C:24.59 G:6.3%	L:0.02 C:0.21 G:890.7%	L:1.00 C:0.97 G:-2.4%	L:2.92 C:2.35 G:-19.4%	L:5.00 C:2.41 G:-51.9%	L:0.00 C:0.00 G:0.0%	L:1.22 C:1.28 G:5.3%
VJW2 L:28.80 C:27.16 G:-5.7%	L:20.24 C:17.48 G:-13.7%	L:0.09 C:0.27 G:206.1%	L:0.63 C:2.68 G:326.5%	L:4.61 C:5.00 G:8.5%	L:2.58 C:1.30 G:-49.4%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.43 G:-34.1%
GNT2 L:42.83 C:40.23 G:-6.1%	L:32.21 C:28.81 G:-10.6%	L:0.20 C:0.47 G:140.7%	L:0.82 C:1.39 G:69.0%	L:4.95 C:4.09 G:-17.2%	L:3.91 C:4.04 G:3.4%	L:0.00 C:0.00 G:0.0%	L:0.74 C:1.42 G:91.1%
NRT1 L:44.20 C:39.86 G:-9.8%	L:32.26 C:30.24 G:-6.3%	L:0.18 C:0.24 G:33.8%	L:1.39 C:1.55 G:11.7%	L:4.05 C:2.36 G:-41.6%	L:4.75 C:4.45 G:-6.3%	L:0.00 C:0.00 G:0.0%	L:1.57 C:1.02 G:-35.4%
CKT1 L:32.37 C:28.63 G:-11.5%	L:25.71 C:22.62 G:-12.0%	L:0.19 C:0.39 G:100.1%	L:0.47 C:0.88 G:88.7%	L:2.83 C:1.31 G:-53.6%	L:2.18 C:2.64 G:21.2%	L:0.00 C:0.00 G:110.0%	L:1.00 C:0.79 G:-20.9%
BVR1 L:98.75 C:86.64 G:-12.3%	L:62.68 C:61.76 G:-1.5%	L:1.12 C:0.56 G:-50.2%	L:2.08 C:1.82 G:-12.5%	L:17.58 C:11.90 G:-32.3%	L:12.47 C:8.74 G:-29.9%	L:0.00 C:0.00 G:0.0%	L:2.81 C:1.85 G:-34.2%
MTM1 L:28.74 C:24.95 G:-13.2%	L:17.59 C:14.28 G:-18.8%	L:0.05 C:0.44 G:835.8%	L:1.44 C:1.10 G:-23.7%	L:5.73 C:5.02 G:-12.4%	L:2.83 C:3.36 G:18.4%	L:0.00 C:0.00 G:0.0%	L:1.10 C:0.75 G:-32.3%
VKN1 L:36.79 C:29.84 G:-18.9%	L:26.36 C:20.91 G:-20.7%	L:0.09 C:0.22 G:146.8%	L:1.47 C:0.74 G:-49.6%	L:2.25 C:0.71 G:-68.2%	L:5.21 C:6.71 G:28.9%	L:0.00 C:0.00 G:0.0%	L:1.42 C:0.55 G:-61.3%
ELU1 L:72.48 C:57.14 G:-21.2%	L:52.98 C:36.68 G:-30.8%	L:0.33 C:0.35 G:7.9%	L:1.41 C:1.46 G:3.3%	L:10.26 C:12.61 G:22.9%	L:6.52 C:4.53 G:-30.5%	L:0.00 C:0.01 G:0.0%	L:0.98 C:1.50 G:53.4%
JGG1 L:25.76 C:19.28 G:-25.2%	L:16.11 C:11.68 G:-27.5%	L:0.01 C:0.16 G:1591.5%	L:0.61 C:0.61 G:-1.2%	L:3.68 C:5.35 G:45.3%	L:3.46 C:0.79 G:-77.1%	L:0.00 C:0.00 G:0.0%	L:1.89 C:0.70 G:-63.2%