



AP Product Manager A2A Report 17/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
1,043.55 L

MTD Sales
1,617.23 L

Growth
54.97 %

A2A Growth
5.82 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:463.93 C:425.70 G:-8.2%	L:12.72 C:22.57 G:77.5%	L:61.75 C:58.76 G:-4.8%	L:239.93 C:271.90 G:13.3%	L:229.61 C:266.28 G:16.0%	L:1.55 C:4.68 G:202.4%	L:27.72 C:47.68 G:72.0%
TIRUPATI-01							
L:701.48 C:709.11 G:1.1%	L:303.42 C:264.99 G:-12.7%	L:9.36 C:14.70 G:57.0%	L:44.00 C:37.77 G:-14.2%	L:164.72 C:189.85 G:15.3%	L:160.56 C:169.53 G:5.6%	L:0.97 C:3.22 G:230.0%	L:18.44 C:29.06 G:57.6%
RJP1 L:14.36 C:25.07 G:74.5%	L:7.16 C:11.33 G:58.3%	L:0.03 C:1.05 G:3302.7%	L:1.18 C:1.45 G:22.9%	L:3.01 C:3.43 G:14.0%	L:2.82 C:7.23 G:156.5%	L:0.00 C:0.19 G:16505.0%	L:0.17 C:0.39 G:131.3%
TPY1 L:26.23 C:38.57 G:47.1%	L:12.82 C:17.47 G:36.3%	L:0.46 C:0.82 G:78.8%	L:2.25 C:1.24 G:-45.0%	L:4.29 C:8.06 G:87.9%	L:5.67 C:9.90 G:74.6%	L:0.01 C:0.18 G:3262.6%	L:0.73 C:0.90 G:23.3%
NLR1 L:21.82 C:31.07 G:42.4%	L:11.83 C:15.88 G:34.2%	L:0.36 C:0.51 G:40.1%	L:1.11 C:1.14 G:3.0%	L:3.72 C:4.20 G:13.0%	L:4.25 C:8.79 G:106.8%	L:0.00 C:0.21 G:0.0%	L:0.55 C:0.34 G:-38.2%
PGR1 L:15.98 C:21.62 G:35.3%	L:5.84 C:6.37 G:9.2%	L:0.14 C:0.45 G:213.5%	L:1.29 C:0.96 G:-25.5%	L:5.09 C:7.97 G:56.6%	L:2.44 C:4.37 G:78.7%	L:0.00 C:0.11 G:0.0%	L:1.18 C:1.39 G:17.4%
PUT1 L:20.10 C:24.44 G:21.6%	L:8.18 C:9.24 G:13.1%	L:0.69 C:1.11 G:61.8%	L:1.76 C:1.49 G:-15.4%	L:4.93 C:5.70 G:15.6%	L:3.92 C:4.99 G:27.4%	L:0.07 C:0.17 G:126.3%	L:0.55 C:1.73 G:216.1%
NDL1 L:25.97 C:31.30 G:20.5%	L:11.37 C:9.14 G:-19.6%	L:0.43 C:0.99 G:131.1%	L:1.21 C:1.80 G:49.1%	L:5.90 C:10.80 G:83.0%	L:6.43 C:7.30 G:13.6%	L:0.00 C:0.15 G:0.0%	L:0.63 C:1.12 G:76.6%
TPI1 L:19.40 C:23.31 G:20.1%	L:6.01 C:6.83 G:13.6%	L:0.30 C:0.77 G:159.3%	L:0.79 C:1.01 G:29.0%	L:4.82 C:4.67 G:-3.0%	L:5.93 C:9.77 G:64.6%	L:0.00 C:0.02 G:0.0%	L:1.55 C:0.23 G:-85.2%
TPY2 L:64.96 C:76.91 G:18.4%	L:34.88 C:31.67 G:-9.2%	L:0.62 C:1.39 G:122.7%	L:3.56 C:3.39 G:-4.9%	L:11.66 C:22.14 G:89.8%	L:12.57 C:14.88 G:18.4%	L:0.09 C:0.36 G:293.6%	L:1.58 C:3.08 G:95.4%
KNL2 L:31.81 C:37.14 G:16.7%	L:12.76 C:10.44 G:-18.2%	L:0.15 C:0.54 G:254.6%	L:1.65 C:1.51 G:-8.1%	L:5.52 C:12.18 G:120.8%	L:11.16 C:10.96 G:-1.8%	L:0.06 C:0.05 G:-20.7%	L:0.52 C:1.46 G:182.4%
VKI1 L:13.27 C:15.34 G:15.6%	L:5.51 C:6.00 G:8.9%	L:0.34 C:0.30 G:-11.2%	L:0.89 C:0.84 G:-6.4%	L:4.40 C:5.58 G:26.8%	L:1.78 C:1.93 G:8.9%	L:0.03 C:0.09 G:214.3%	L:0.32 C:0.59 G:85.1%
KHT1 L:21.77 C:24.95 G:14.7%	L:8.73 C:10.01 G:14.7%	L:0.51 C:0.40 G:-21.3%	L:1.80 C:2.18 G:21.1%	L:4.17 C:4.45 G:6.8%	L:5.99 C:6.73 G:12.5%	L:0.07 C:0.14 G:103.7%	L:0.50 C:1.03 G:106.5%
ATP1 L:50.69 C:56.48 G:11.4%	L:23.34 C:20.08 G:-14.0%	L:0.76 C:0.97 G:27.7%	L:3.08 C:3.99 G:29.5%	L:12.26 C:15.75 G:28.5%	L:10.88 C:12.96 G:19.1%	L:0.00 C:0.22 G:0.0%	L:0.36 C:2.51 G:592.3%
PMR1 L:30.79 C:30.33 G:-1.5%	L:11.70 C:13.05 G:11.5%	L:0.14 C:0.44 G:202.0%	L:2.04 C:1.30 G:-36.2%	L:6.67 C:7.20 G:7.9%	L:9.28 C:6.93 G:-25.3%	L:0.02 C:0.17 G:656.0%	L:0.92 C:1.24 G:34.5%

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Growth
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A2A Growth
5.82 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
RCY1 L:17.97 C:17.69 G:-1.5%	L:8.88 C:6.75 G:-24.0%	L:0.29 C:0.26 G:-7.9%	L:1.34 C:0.91 G:-32.5%	L:2.63 C:4.25 G:61.7%	L:3.53 C:3.69 G:4.4%	L:0.00 C:0.10 G:0.0%	L:1.30 C:1.74 G:34.6%
SPE1 L:29.17 C:28.15 G:-3.5%	L:13.29 C:11.58 G:-12.9%	L:0.48 C:0.72 G:50.9%	L:1.04 C:1.25 G:20.3%	L:7.67 C:7.46 G:-2.8%	L:6.06 C:6.56 G:8.3%	L:0.14 C:0.14 G:2.0%	L:0.49 C:0.43 G:-11.9%
CTO1 L:62.96 C:57.42 G:-8.8%	L:25.33 C:17.82 G:-29.7%	L:1.05 C:1.10 G:4.7%	L:2.89 C:1.38 G:-52.1%	L:20.05 C:23.55 G:17.4%	L:11.24 C:10.42 G:-7.3%	L:0.27 C:0.24 G:-9.6%	L:2.13 C:2.91 G:36.5%
KDA1 L:21.38 C:19.02 G:-11.0%	L:12.87 C:8.90 G:-30.9%	L:0.12 C:0.38 G:220.8%	L:1.19 C:0.70 G:-41.0%	L:2.46 C:3.12 G:26.6%	L:4.34 C:4.67 G:7.5%	L:0.00 C:0.06 G:0.0%	L:0.39 C:1.19 G:207.8%
BVL1 L:23.02 C:20.46 G:-11.1%	L:8.27 C:7.86 G:-5.0%	L:0.22 C:0.21 G:-6.5%	L:1.10 C:1.06 G:-3.9%	L:9.13 C:5.77 G:-36.8%	L:3.96 C:3.89 G:-1.8%	L:0.00 C:0.11 G:0.0%	L:0.34 C:1.57 G:362.5%
KOU1 L:19.96 C:17.73 G:-11.2%	L:7.32 C:5.54 G:-24.3%	L:0.05 C:0.23 G:380.5%	L:1.21 C:1.48 G:21.7%	L:6.74 C:5.47 G:-18.9%	L:4.10 C:4.02 G:-2.0%	L:0.07 C:0.09 G:29.0%	L:0.46 C:0.89 G:94.7%
NYP1 L:21.54 C:18.82 G:-12.7%	L:8.04 C:7.75 G:-3.6%	L:1.25 C:0.75 G:-40.4%	L:1.05 C:1.20 G:14.5%	L:5.77 C:4.28 G:-25.8%	L:5.04 C:3.97 G:-21.2%	L:0.09 C:0.15 G:54.8%	L:0.30 C:0.73 G:142.8%
MPL1 L:27.91 C:24.04 G:-13.9%	L:12.03 C:9.06 G:-24.7%	L:0.27 C:0.24 G:-10.1%	L:2.90 C:1.57 G:-45.8%	L:6.32 C:7.47 G:18.2%	L:5.88 C:5.17 G:-12.1%	L:0.00 C:0.14 G:0.0%	L:0.51 C:0.39 G:-23.5%
PIL1 L:25.12 C:20.43 G:-18.7%	L:9.71 C:6.68 G:-31.1%	L:0.13 C:0.24 G:85.5%	L:1.99 C:1.47 G:-25.9%	L:4.59 C:5.49 G:19.7%	L:7.39 C:4.76 G:-35.7%	L:0.05 C:0.11 G:145.2%	L:1.27 C:1.68 G:31.7%
ADI1 L:39.29 C:23.88 G:-39.2%	L:12.87 C:5.86 G:-54.4%	L:0.40 C:0.45 G:11.0%	L:2.10 C:1.91 G:-9.0%	L:6.99 C:6.80 G:-2.8%	L:16.33 C:7.92 G:-51.5%	L:0.00 C:0.01 G:0.0%	L:0.59 C:0.92 G:55.5%
KNL1 L:56.02 C:24.95 G:-55.5%	L:24.68 C:9.66 G:-60.9%	L:0.16 C:0.38 G:135.6%	L:4.56 C:2.52 G:-44.8%	L:15.93 C:4.06 G:-74.5%	L:9.57 C:7.71 G:-19.4%	L:0.01 C:0.01 G:122.3%	L:1.11 C:0.60 G:-45.5%
VIJAYAWADA-01							
L:335.73 C:388.47 G:15.7%	L:160.51 C:160.71 G:0.1%	L:3.36 C:7.88 G:134.5%	L:17.76 C:20.99 G:18.2%	L:75.21 C:82.05 G:9.1%	L:69.05 C:96.75 G:40.1%	L:0.57 C:1.46 G:155.3%	L:9.27 C:18.61 G:100.7%
GNT1 L:21.80 C:35.10 G:61.0%	L:9.71 C:17.76 G:82.8%	L:0.29 C:0.54 G:86.3%	L:1.63 C:2.18 G:33.8%	L:5.26 C:5.75 G:9.3%	L:4.31 C:8.01 G:85.7%	L:0.05 C:0.15 G:180.2%	L:0.54 C:0.72 G:31.4%
NRT1 L:16.01 C:23.85 G:49.0%	L:9.67 C:8.55 G:-11.7%	L:0.10 C:0.57 G:467.9%	L:0.91 C:1.01 G:11.9%	L:3.07 C:3.98 G:29.8%	L:1.83 C:9.05 G:395.0%	L:0.03 C:0.12 G:242.5%	L:0.40 C:0.57 G:43.1%
OGL1 L:20.82 C:30.61 G:47.0%	L:10.69 C:16.11 G:50.8%	L:0.38 C:0.55 G:44.9%	L:0.85 C:2.27 G:165.2%	L:3.86 C:2.01 G:-47.9%	L:4.89 C:8.09 G:65.3%	L:0.00 C:0.01 G:0.0%	L:0.16 C:1.59 G:921.8%
VJW1 L:26.93 C:38.59 G:43.3%	L:13.75 C:21.27 G:54.6%	L:0.30 C:1.03 G:249.6%	L:2.09 C:1.98 G:-5.5%	L:5.36 C:6.63 G:23.6%	L:3.83 C:6.10 G:59.1%	L:0.10 C:0.21 G:98.7%	L:1.49 C:1.38 G:-7.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ELU1 L:24.20 C:34.11 G:40.9%	L:11.14 C:11.64 G:4.5%	L:0.17 C:0.51 G:192.8%	L:1.03 C:1.40 G:35.4%	L:5.98 C:9.20 G:53.8%	L:4.55 C:10.25 G:125.3%	L:0.04 C:0.14 G:268.4%	L:1.29 C:0.97 G:-24.4%
BPP1 L:10.11 C:12.56 G:24.1%	L:3.80 C:3.43 G:-9.7%	L:0.20 C:0.14 G:-32.5%	L:0.55 C:0.63 G:14.9%	L:3.76 C:3.90 G:3.8%	L:1.54 C:3.31 G:114.7%	L:0.04 C:0.04 G:10.5%	L:0.23 C:1.11 G:389.5%
BVR1 L:48.65 C:55.64 G:14.4%	L:20.23 C:22.20 G:9.8%	L:0.61 C:1.75 G:187.0%	L:2.12 C:2.94 G:38.6%	L:12.93 C:14.68 G:13.5%	L:12.18 C:11.49 G:-5.7%	L:0.04 C:0.19 G:363.5%	L:0.54 C:2.38 G:338.3%
VJW3 L:32.61 C:37.04 G:13.6%	L:11.36 C:11.93 G:5.0%	L:0.00 C:0.49 G:0.0%	L:2.05 C:2.55 G:24.1%	L:4.73 C:7.50 G:58.4%	L:12.30 C:11.51 G:-6.5%	L:0.09 C:0.19 G:117.9%	L:2.07 C:2.87 G:38.6%
TDD1 L:18.05 C:18.48 G:2.4%	L:7.54 C:7.11 G:-5.6%	L:0.28 C:0.35 G:24.4%	L:1.17 C:1.14 G:-2.4%	L:2.78 C:2.78 G:0.1%	L:5.92 C:6.33 G:7.0%	L:0.03 C:0.04 G:10.7%	L:0.33 C:0.72 G:117.3%
TEL1 L:19.01 C:19.10 G:0.5%	L:7.65 C:6.83 G:-10.7%	L:0.15 C:0.26 G:71.3%	L:0.44 C:0.72 G:62.8%	L:7.28 C:4.86 G:-33.3%	L:3.14 C:4.79 G:52.6%	L:0.03 C:0.08 G:134.0%	L:0.32 C:1.57 G:393.3%
CKT1 L:15.55 C:15.28 G:-1.8%	L:7.20 C:8.41 G:16.9%	L:0.28 C:0.49 G:74.9%	L:1.08 C:1.03 G:-4.2%	L:1.95 C:1.60 G:-18.1%	L:4.51 C:3.33 G:-26.1%	L:0.04 C:0.09 G:99.8%	L:0.50 C:0.33 G:-34.0%
GNT2 L:18.13 C:17.55 G:-3.2%	L:7.84 C:5.90 G:-24.8%	L:0.00 C:0.24 G:0.0%	L:0.66 C:0.46 G:-30.2%	L:6.97 C:6.64 G:-4.8%	L:2.15 C:3.25 G:51.4%	L:0.04 C:0.03 G:-14.0%	L:0.46 C:1.03 G:121.5%
MTM1 L:17.06 C:15.87 G:-7.0%	L:7.67 C:4.65 G:-39.4%	L:0.19 C:0.26 G:33.4%	L:1.60 C:1.50 G:-5.9%	L:5.38 C:6.22 G:15.6%	L:1.89 C:1.97 G:4.3%	L:0.00 C:0.08 G:0.0%	L:0.34 C:1.20 G:255.3%
KND1 L:26.41 C:19.61 G:-25.8%	L:19.42 C:7.78 G:-60.0%	L:0.25 C:0.49 G:95.4%	L:0.69 C:0.62 G:-10.0%	L:1.97 C:3.19 G:61.6%	L:3.96 C:6.62 G:67.1%	L:0.00 C:0.07 G:0.0%	L:0.12 C:0.84 G:608.8%
VJW2 L:20.36 C:15.09 G:-25.9%	L:12.84 C:7.14 G:-44.4%	L:0.15 C:0.22 G:40.4%	L:0.88 C:0.56 G:-36.6%	L:3.93 C:3.13 G:-20.2%	L:2.05 C:2.66 G:30.0%	L:0.03 C:0.03 G:29.6%	L:0.49 C:1.35 G:176.6%