



AP Product Manager A2A Report 17/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
973.40 L

MTD Sales
1,159.19 L

Growth
19.09 %

A2A Growth
-27.71 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:458.53 C:294.85 G:-35.7%	L:9.28 C:16.31 G:75.7%	L:48.84 C:38.90 G:-20.3%	L:204.08 C:179.05 G:-12.3%	L:224.23 C:130.46 G:-41.8%	L:1.56 C:3.44 G:121.0%	L:28.00 C:41.47 G:48.1%
TIRUPATI-01							
L:691.54 C:515.06 G:-25.5%	L:320.57 C:215.19 G:-32.9%	L:6.34 C:12.45 G:96.3%	L:37.24 C:29.55 G:-20.6%	L:145.01 C:140.15 G:-3.4%	L:160.84 C:85.98 G:-46.5%	L:1.02 C:2.66 G:160.5%	L:20.52 C:29.08 G:41.7%
RJP1 L:15.54 C:24.77 G:59.4%	L:8.37 C:9.48 G:13.2%	L:0.05 C:1.32 G:2299.9%	L:1.02 C:1.20 G:18.2%	L:2.07 C:7.54 G:263.8%	L:3.84 C:3.77 G:-1.7%	L:0.00 C:0.12 G:2440.3%	L:0.18 C:1.35 G:650.4%
RCY1 L:30.14 C:30.55 G:1.4%	L:15.64 C:11.35 G:-27.4%	L:0.12 C:0.37 G:206.1%	L:1.19 C:1.11 G:-6.5%	L:4.73 C:8.40 G:77.6%	L:7.73 C:7.90 G:2.3%	L:0.04 C:0.12 G:242.1%	L:0.70 C:1.29 G:84.6%
KOU1 L:17.63 C:17.75 G:0.7%	L:6.57 C:6.14 G:-6.5%	L:0.04 C:0.25 G:578.1%	L:1.07 C:0.67 G:-37.3%	L:6.76 C:7.81 G:15.7%	L:2.03 C:1.05 G:-48.4%	L:0.06 C:0.10 G:65.9%	L:1.12 C:1.74 G:55.9%
KNL2 L:25.58 C:23.47 G:-8.2%	L:9.95 C:8.53 G:-14.3%	L:0.10 C:0.17 G:77.1%	L:0.77 C:3.65 G:375.5%	L:7.17 C:5.85 G:-18.5%	L:6.51 C:4.50 G:-31.0%	L:0.02 C:0.05 G:192.5%	L:1.06 C:0.73 G:-31.2%
TPY2 L:63.99 C:58.58 G:-8.5%	L:31.61 C:30.08 G:-4.8%	L:0.99 C:1.44 G:46.2%	L:2.67 C:3.09 G:15.6%	L:7.93 C:13.59 G:71.4%	L:19.47 C:8.34 G:-57.2%	L:0.09 C:0.38 G:334.5%	L:1.24 C:1.65 G:33.3%
TPY1 L:26.24 C:23.61 G:-10.0%	L:15.82 C:12.50 G:-21.0%	L:0.24 C:0.50 G:113.8%	L:1.24 C:1.35 G:9.2%	L:4.08 C:4.75 G:16.5%	L:4.05 C:2.90 G:-28.3%	L:0.06 C:0.17 G:189.6%	L:0.76 C:1.43 G:89.8%
NYP1 L:23.27 C:20.28 G:-12.8%	L:13.18 C:9.67 G:-26.6%	L:0.27 C:1.05 G:291.3%	L:1.28 C:1.16 G:-9.8%	L:4.15 C:2.71 G:-34.6%	L:2.57 C:4.58 G:77.9%	L:0.09 C:0.17 G:76.0%	L:1.73 C:0.94 G:-45.7%
NLR1 L:24.98 C:21.32 G:-14.6%	L:13.93 C:12.12 G:-13.0%	L:0.22 C:0.63 G:180.7%	L:1.01 C:0.63 G:-38.2%	L:2.40 C:4.68 G:94.7%	L:7.13 C:2.51 G:-64.8%	L:0.00 C:0.15 G:0.0%	L:0.29 C:0.61 G:114.9%
SPE1 L:27.86 C:23.54 G:-15.5%	L:13.44 C:12.84 G:-4.5%	L:0.28 C:0.87 G:214.7%	L:1.17 C:0.45 G:-61.5%	L:7.46 C:3.30 G:-55.7%	L:4.73 C:5.19 G:9.6%	L:0.10 C:0.14 G:43.8%	L:0.68 C:0.74 G:9.1%
PGR1 L:23.93 C:20.20 G:-15.6%	L:9.36 C:4.13 G:-55.9%	L:0.20 C:0.35 G:73.6%	L:1.89 C:1.11 G:-41.2%	L:5.59 C:10.89 G:94.8%	L:6.40 C:2.46 G:-61.6%	L:0.00 C:0.07 G:18987.8%	L:0.49 C:1.20 G:145.2%
PUT1 L:24.13 C:19.70 G:-18.4%	L:11.92 C:8.09 G:-32.1%	L:0.40 C:0.67 G:65.3%	L:2.46 C:1.40 G:-43.0%	L:4.64 C:4.77 G:2.8%	L:3.74 C:1.48 G:-60.5%	L:0.10 C:0.10 G:-0.7%	L:0.87 C:3.19 G:268.0%
BVL1 L:17.33 C:13.99 G:-19.2%	L:6.44 C:5.23 G:-18.8%	L:0.09 C:0.10 G:6.8%	L:1.37 C:0.86 G:-37.3%	L:5.83 C:5.37 G:-8.0%	L:2.62 C:1.16 G:-55.8%	L:0.00 C:0.05 G:63854.7%	L:0.98 C:1.23 G:25.8%
KHT1 L:25.78 C:20.10 G:-22.1%	L:13.17 C:10.28 G:-21.9%	L:0.81 C:0.86 G:5.3%	L:1.95 C:1.11 G:-42.8%	L:2.28 C:2.48 G:8.8%	L:6.75 C:4.17 G:-38.2%	L:0.07 C:0.12 G:84.4%	L:0.75 C:1.07 G:41.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CTO1 L:52.89 C:40.66 G:-23.1%	L:23.92 C:15.19 G:-36.5%	L:0.39 C:1.29 G:231.8%	L:2.69 C:1.16 G:-56.9%	L:16.73 C:12.95 G:-22.6%	L:6.27 C:8.43 G:34.6%	L:0.20 C:0.27 G:35.5%	L:2.69 C:1.36 G:-49.3%
PMR1 L:27.30 C:20.75 G:-24.0%	L:11.98 C:6.83 G:-43.0%	L:0.57 C:0.63 G:10.8%	L:1.56 C:1.50 G:-4.0%	L:5.42 C:5.23 G:-3.6%	L:6.04 C:4.35 G:-28.1%	L:0.04 C:0.09 G:147.6%	L:1.68 C:2.13 G:26.5%
VKI1 L:24.09 C:16.82 G:-30.2%	L:10.12 C:8.39 G:-17.1%	L:0.24 C:0.58 G:139.5%	L:1.07 C:1.04 G:-3.0%	L:5.18 C:2.89 G:-44.1%	L:7.19 C:2.42 G:-66.3%	L:0.07 C:0.12 G:75.5%	L:0.22 C:1.38 G:531.5%
NDL1 L:29.89 C:19.98 G:-33.2%	L:11.14 C:5.66 G:-49.2%	L:0.24 C:0.30 G:25.1%	L:1.94 C:0.94 G:-51.7%	L:6.76 C:9.14 G:35.1%	L:9.29 C:3.27 G:-64.8%	L:0.00 C:0.09 G:0.0%	L:0.52 C:0.59 G:11.7%
PIL1 L:25.69 C:17.02 G:-33.7%	L:10.97 C:8.78 G:-20.0%	L:0.15 C:0.21 G:43.6%	L:0.95 C:1.09 G:15.0%	L:4.98 C:3.45 G:-30.6%	L:7.70 C:1.97 G:-74.5%	L:0.05 C:0.09 G:77.2%	L:0.89 C:1.44 G:60.7%
TPI1 L:18.35 C:10.20 G:-44.4%	L:7.89 C:3.08 G:-61.0%	L:0.08 C:0.07 G:-15.4%	L:0.74 C:0.79 G:7.2%	L:3.22 C:2.02 G:-37.3%	L:6.17 C:3.28 G:-46.8%	L:0.00 C:0.03 G:0.0%	L:0.25 C:0.93 G:278.1%
KDA1 L:50.69 C:27.14 G:-46.5%	L:29.11 C:13.45 G:-53.8%	L:0.07 C:0.23 G:220.6%	L:3.36 C:1.59 G:-52.7%	L:7.51 C:4.97 G:-33.9%	L:9.92 C:5.10 G:-48.6%	L:0.04 C:0.13 G:248.7%	L:0.67 C:1.67 G:149.4%
ATP1 L:63.87 C:32.14 G:-49.7%	L:25.65 C:10.54 G:-58.9%	L:0.76 C:0.37 G:-50.8%	L:3.50 C:1.86 G:-46.7%	L:15.03 C:12.85 G:-14.5%	L:16.62 C:4.89 G:-70.6%	L:0.00 C:0.09 G:0.0%	L:2.31 C:1.52 G:-34.2%
KNL1 L:52.40 C:12.48 G:-76.2%	L:20.40 C:2.84 G:-86.1%	L:0.04 C:0.19 G:410.4%	L:2.33 C:1.78 G:-23.6%	L:15.09 C:4.50 G:-70.2%	L:14.09 C:2.27 G:-83.9%	L:0.00 C:0.02 G:228.0%	L:0.45 C:0.89 G:99.8%
VIJAYAWA DA-01							
L:282.96 C:189.41 G:-33.1%	L:137.95 C:79.66 G:-42.3%	L:2.94 C:3.86 G:31.3%	L:11.60 C:9.35 G:-19.4%	L:59.06 C:38.91 G:-34.1%	L:63.39 C:44.48 G:-29.8%	L:0.53 C:0.78 G:45.4%	L:7.48 C:12.39 G:65.7%
OGL1 L:19.35 C:21.37 G:10.4%	L:9.24 C:11.96 G:29.4%	L:0.16 C:0.49 G:214.7%	L:0.62 C:0.84 G:35.5%	L:2.71 C:3.25 G:19.9%	L:6.53 C:3.45 G:-47.2%	L:0.00 C:0.00 G:-100.0%	L:0.09 C:1.38 G:1443.1%
KND1 L:16.68 C:16.69 G:0.1%	L:7.87 C:3.19 G:-59.4%	L:0.16 C:0.16 G:-0.2%	L:0.36 C:0.26 G:-29.6%	L:4.20 C:2.09 G:-50.1%	L:3.77 C:10.83 G:187.2%	L:0.00 C:0.06 G:2283.3%	L:0.32 C:0.10 G:-69.1%
BPP1 L:9.89 C:9.39 G:-5.1%	L:3.44 C:3.52 G:2.2%	L:0.20 C:0.11 G:-44.3%	L:0.26 C:0.55 G:108.1%	L:2.56 C:3.04 G:18.5%	L:2.92 C:1.31 G:-55.2%	L:0.03 C:0.03 G:22.2%	L:0.47 C:0.83 G:76.7%
GNT2 L:13.77 C:12.42 G:-9.8%	L:6.79 C:5.62 G:-17.3%	L:0.00 C:0.37 G:0.0%	L:0.73 C:0.43 G:-40.2%	L:1.83 C:2.83 G:54.7%	L:3.49 C:2.46 G:-29.6%	L:0.04 C:0.05 G:37.7%	L:0.90 C:0.67 G:-25.6%
VJW1 L:29.36 C:24.32 G:-17.2%	L:12.36 C:8.94 G:-27.7%	L:0.50 C:0.79 G:56.2%	L:1.68 C:0.97 G:-42.1%	L:7.04 C:6.24 G:-11.4%	L:6.88 C:4.70 G:-31.7%	L:0.10 C:0.12 G:16.0%	L:0.80 C:2.57 G:221.2%
CKT1 L:16.81 C:13.56 G:-19.3%	L:7.31 C:6.09 G:-16.7%	L:0.23 C:0.37 G:56.6%	L:0.40 C:0.56 G:41.4%	L:3.53 C:2.32 G:-34.3%	L:4.60 C:2.40 G:-47.8%	L:0.06 C:0.06 G:8.6%	L:0.68 C:1.76 G:157.9%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NRT1 L:22.17 C:17.02 G:-23.2%	L:10.98 C:7.51 G:-31.6%	L:0.15 C:0.35 G:141.6%	L:1.09 C:0.97 G:-11.7%	L:6.01 C:2.69 G:-55.3%	L:3.64 C:3.97 G:9.2%	L:0.01 C:0.08 G:520.4%	L:0.29 C:1.45 G:400.3%
GNT1 L:27.82 C:21.21 G:-23.8%	L:13.51 C:10.27 G:-24.0%	L:0.87 C:0.20 G:-77.0%	L:1.43 C:0.66 G:-53.7%	L:5.69 C:2.42 G:-57.5%	L:5.45 C:7.20 G:32.2%	L:0.11 C:0.08 G:-25.5%	L:0.76 C:0.37 G:-51.5%
TEL1 L:29.40 C:16.57 G:-43.7%	L:15.02 C:6.49 G:-56.8%	L:0.24 C:0.26 G:6.5%	L:0.41 C:0.85 G:109.5%	L:7.62 C:2.97 G:-61.1%	L:5.26 C:4.61 G:-12.4%	L:0.05 C:0.10 G:115.2%	L:0.80 C:1.30 G:61.0%
MTM1 L:21.87 C:9.45 G:-56.8%	L:8.54 C:3.28 G:-61.6%	L:0.14 C:0.18 G:32.0%	L:1.28 C:0.53 G:-58.8%	L:5.74 C:3.57 G:-37.8%	L:5.20 C:0.81 G:-84.3%	L:0.00 C:0.04 G:0.0%	L:0.98 C:1.04 G:6.6%
VJW3 L:40.65 C:15.76 G:-61.2%	L:20.71 C:6.59 G:-68.2%	L:0.00 C:0.30 G:0.0%	L:2.26 C:2.48 G:9.6%	L:8.51 C:3.96 G:-53.5%	L:7.91 C:1.99 G:-74.8%	L:0.13 C:0.09 G:-29.7%	L:1.12 C:0.36 G:-67.7%
VJW2 L:35.19 C:11.65 G:-66.9%	L:22.19 C:6.20 G:-72.1%	L:0.29 C:0.29 G:0.3%	L:1.08 C:0.25 G:-76.9%	L:3.61 C:3.55 G:-1.8%	L:7.75 C:0.76 G:-90.2%	L:0.00 C:0.05 G:974.2%	L:0.26 C:0.56 G:114.5%