



Information:

LMTD : 01-08-2024 To 17-08-2024
MTD : 01-08-2025 To 17-08-2025

LMTD Sales
1,126.59 L

MTD Sales
2,291.59 L

Growth
103.41 %

A2A Growth
8.95 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:533.29 C:523.87 G:-1.8%	L:9.13 C:16.08 G:76.1%	L:46.69 C:54.84 G:17.5%	L:278.71 C:363.21 G:30.3%	L:210.99 C:210.43 G:-0.3%	L:1.98 C:5.36 G:170.9%	L:40.77 C:48.10 G:18.0%
TIRUPATI-01							
L:837.66 C:907.90 G:8.4%	L:389.06 C:366.65 G:-5.8%	L:6.31 C:11.95 G:89.4%	L:38.31 C:42.58 G:11.1%	L:210.10 C:287.70 G:36.9%	L:162.05 C:159.92 G:-1.3%	L:1.39 C:4.12 G:196.0%	L:30.43 C:34.98 G:15.0%
PUT1 L:36.90 C:72.15 G:95.5%	L:18.41 C:31.43 G:70.7%	L:0.18 C:1.23 G:588.5%	L:2.72 C:3.51 G:29.0%	L:6.23 C:25.41 G:307.9%	L:7.58 C:7.74 G:2.1%	L:0.12 C:0.33 G:179.8%	L:1.66 C:2.50 G:50.1%
TPY1 L:23.24 C:41.28 G:77.6%	L:12.17 C:19.14 G:57.3%	L:0.21 C:0.94 G:347.9%	L:1.45 C:1.74 G:20.1%	L:5.22 C:11.36 G:117.6%	L:3.72 C:5.98 G:60.7%	L:0.04 C:0.19 G:425.6%	L:0.44 C:1.94 G:342.5%
VKI1 L:22.07 C:33.53 G:51.9%	L:9.90 C:14.54 G:46.8%	L:0.28 C:0.39 G:40.0%	L:0.98 C:1.36 G:39.6%	L:5.50 C:11.08 G:101.6%	L:4.32 C:3.98 G:-7.9%	L:0.08 C:0.14 G:85.3%	L:1.02 C:2.04 G:99.4%
NYP1 L:33.95 C:49.94 G:47.1%	L:14.62 C:21.66 G:48.1%	L:0.51 C:0.44 G:-13.2%	L:1.99 C:2.01 G:1.1%	L:7.56 C:16.94 G:124.3%	L:7.02 C:7.63 G:8.7%	L:0.16 C:0.26 G:63.0%	L:2.10 C:1.00 G:-52.5%
KHT1 L:41.29 C:56.76 G:37.5%	L:22.68 C:22.32 G:-1.6%	L:0.64 C:0.83 G:29.0%	L:2.04 C:2.65 G:29.8%	L:5.86 C:18.06 G:208.2%	L:9.22 C:9.49 G:3.0%	L:0.17 C:0.29 G:70.6%	L:0.68 C:3.11 G:359.0%
CTO1 L:64.56 C:74.36 G:15.2%	L:29.34 C:29.85 G:1.7%	L:0.64 C:1.54 G:141.8%	L:1.42 C:1.73 G:22.1%	L:20.59 C:25.97 G:26.1%	L:10.60 C:11.91 G:12.3%	L:0.24 C:0.37 G:53.7%	L:1.74 C:2.99 G:72.2%
PMR1 L:33.02 C:37.44 G:13.4%	L:14.77 C:14.48 G:-1.9%	L:0.49 C:0.70 G:44.8%	L:1.58 C:2.71 G:71.8%	L:8.30 C:8.89 G:7.1%	L:7.24 C:9.41 G:29.9%	L:0.05 C:0.22 G:321.5%	L:0.60 C:1.02 G:71.7%
NDL1 L:34.96 C:38.23 G:9.3%	L:17.16 C:15.78 G:-8.0%	L:0.13 C:0.51 G:304.6%	L:2.54 C:1.55 G:-38.9%	L:7.11 C:9.07 G:27.7%	L:5.74 C:8.68 G:51.1%	L:0.00 C:0.23 G:0.0%	L:2.29 C:2.40 G:4.8%
RJP1 L:27.63 C:30.09 G:8.9%	L:15.38 C:12.36 G:-19.6%	L:0.05 C:1.01 G:2111.9%	L:1.23 C:2.04 G:65.5%	L:3.45 C:6.90 G:99.9%	L:6.16 C:5.52 G:-10.4%	L:0.05 C:0.18 G:244.4%	L:1.31 C:2.08 G:58.5%
BVL1 L:26.21 C:27.70 G:5.7%	L:9.90 C:12.96 G:30.9%	L:0.16 C:0.21 G:32.3%	L:1.01 C:1.37 G:34.7%	L:10.57 C:9.14 G:-13.6%	L:3.80 C:2.47 G:-35.0%	L:0.00 C:0.14 G:0.0%	L:0.75 C:1.41 G:86.9%
PIL1 L:30.20 C:31.54 G:4.4%	L:14.09 C:13.00 G:-7.7%	L:0.14 C:0.18 G:26.5%	L:1.62 C:1.15 G:-29.3%	L:7.66 C:6.73 G:-12.2%	L:5.72 C:9.27 G:62.0%	L:0.07 C:0.17 G:148.1%	L:0.89 C:1.04 G:16.0%
TPY2 L:91.69 C:90.88 G:-0.9%	L:57.40 C:36.75 G:-36.0%	L:1.23 C:0.92 G:-25.1%	L:3.28 C:3.93 G:19.9%	L:13.13 C:27.79 G:111.6%	L:13.44 C:17.05 G:26.9%	L:0.12 C:0.43 G:243.7%	L:3.09 C:4.02 G:30.2%
TPI1 L:27.56 C:26.89 G:-2.4%	L:12.45 C:15.08 G:21.1%	L:0.24 C:0.10 G:-60.7%	L:1.21 C:1.49 G:22.8%	L:6.07 C:4.88 G:-19.6%	L:4.91 C:4.99 G:1.7%	L:0.00 C:0.08 G:0.0%	L:2.69 C:0.28 G:-89.5%

AP Product Manager A2A Report 17/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

1,126.59 L

MTD Sales

2,291.59 L

Growth

103.41 %

A2A Growth

8.95 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:25.77 C:23.74 G:-7.9%	L:16.05 C:9.70 G:-39.5%	L:0.12 C:0.35 G:187.0%	L:1.27 C:2.19 G:72.7%	L:4.68 C:5.09 G:8.7%	L:2.93 C:4.57 G:56.2%	L:0.11 C:0.14 G:32.9%	L:0.61 C:1.69 G:176.7%
SPE1 L:34.48 C:31.63 G:-8.3%	L:13.76 C:14.71 G:6.9%	L:0.49 C:0.62 G:26.4%	L:1.21 C:1.65 G:36.6%	L:8.07 C:6.93 G:-14.1%	L:8.37 C:5.73 G:-31.5%	L:0.15 C:0.19 G:29.3%	L:2.45 C:1.80 G:-26.4%
NLR1 L:50.14 C:43.90 G:-12.4%	L:30.95 C:23.49 G:-24.1%	L:0.42 C:0.70 G:64.9%	L:1.67 C:0.74 G:-55.7%	L:4.79 C:10.55 G:120.5%	L:12.01 C:7.73 G:-35.6%	L:0.00 C:0.31 G:0.0%	L:0.30 C:0.37 G:24.3%
KNL2 L:41.67 C:36.15 G:-13.3%	L:18.16 C:9.68 G:-46.7%	L:0.17 C:0.35 G:112.6%	L:1.51 C:2.02 G:34.0%	L:10.80 C:12.13 G:12.3%	L:10.16 C:10.77 G:6.0%	L:0.01 C:0.10 G:781.6%	L:0.88 C:1.10 G:25.4%
ATP1 L:136.89 C:118.41 G:-13.5%	L:47.71 C:35.94 G:-24.7%	L:0.09 C:0.81 G:817.5%	L:6.44 C:5.76 G:-10.5%	L:49.19 C:52.53 G:6.8%	L:28.21 C:20.18 G:-28.5%	L:0.02 C:0.29 G:1250.5%	L:5.24 C:2.90 G:-44.6%
KNL1 L:55.42 C:43.30 G:-21.9%	L:14.16 C:13.76 G:-2.8%	L:0.14 C:0.11 G:-16.1%	L:3.16 C:3.00 G:-5.2%	L:25.34 C:18.27 G:-27.9%	L:10.92 C:6.83 G:-37.4%	L:0.00 C:0.04 G:1527.5%	L:1.70 C:1.29 G:-24.2%
VIJAYAWA DA-01							
L:283.90 C:314.00 G:10.6%	L:144.23 C:157.22 G:9.0%	L:2.82 C:4.12 G:46.4%	L:8.37 C:12.26 G:46.4%	L:68.61 C:75.52 G:10.1%	L:48.94 C:50.51 G:3.2%	L:0.59 C:1.24 G:111.3%	L:10.34 C:13.12 G:26.8%
OGL1 L:26.75 C:46.74 G:74.7%	L:15.79 C:28.72 G:81.9%	L:0.15 C:0.67 G:361.5%	L:0.68 C:1.98 G:189.8%	L:4.12 C:6.62 G:60.8%	L:4.98 C:6.41 G:28.6%	L:0.00 C:0.00 G:-100.0%	L:1.03 C:2.33 G:125.7%
BPP1 L:12.17 C:15.56 G:27.9%	L:4.94 C:7.20 G:45.7%	L:0.17 C:0.26 G:53.5%	L:0.89 C:0.83 G:-6.9%	L:2.85 C:4.06 G:42.4%	L:2.91 C:1.51 G:-48.0%	L:0.04 C:0.06 G:60.5%	L:0.36 C:1.63 G:348.6%
VJW1 L:48.79 C:60.78 G:24.6%	L:23.33 C:31.00 G:32.9%	L:0.12 C:0.48 G:317.3%	L:0.93 C:1.36 G:46.3%	L:16.93 C:15.01 G:-11.4%	L:5.74 C:10.93 G:90.4%	L:0.13 C:0.32 G:140.8%	L:1.61 C:1.68 G:4.3%
NRT1 L:28.53 C:32.89 G:15.3%	L:14.02 C:16.33 G:16.4%	L:0.37 C:0.44 G:20.5%	L:1.36 C:1.59 G:16.8%	L:4.52 C:7.13 G:57.5%	L:7.26 C:5.93 G:-18.3%	L:0.03 C:0.16 G:370.1%	L:0.96 C:1.31 G:36.0%
GNT1 L:44.71 C:49.01 G:9.6%	L:22.16 C:24.27 G:9.5%	L:0.45 C:0.62 G:36.5%	L:1.41 C:1.78 G:26.1%	L:11.65 C:12.65 G:8.5%	L:7.07 C:8.64 G:22.3%	L:0.16 C:0.20 G:22.4%	L:1.81 C:0.86 G:-52.2%
MTM1 L:21.72 C:23.27 G:7.1%	L:9.01 C:9.27 G:2.9%	L:0.11 C:0.36 G:227.3%	L:1.02 C:1.59 G:55.1%	L:7.25 C:8.54 G:17.8%	L:3.67 C:2.99 G:-18.6%	L:0.00 C:0.10 G:0.0%	L:0.66 C:0.42 G:-35.9%
CKT1 L:26.41 C:24.86 G:-5.9%	L:14.28 C:11.17 G:-21.8%	L:0.28 C:0.53 G:90.3%	L:0.76 C:1.19 G:55.9%	L:5.02 C:2.84 G:-43.4%	L:5.18 C:6.79 G:31.1%	L:0.11 C:0.14 G:33.1%	L:0.78 C:2.20 G:181.3%
TEL1 L:34.52 C:28.69 G:-16.9%	L:17.23 C:13.74 G:-20.3%	L:0.53 C:0.39 G:-26.0%	L:0.50 C:0.75 G:50.9%	L:9.00 C:6.50 G:-27.7%	L:5.47 C:5.11 G:-6.6%	L:0.08 C:0.13 G:59.1%	L:1.70 C:2.07 G:21.1%
VJW2 L:40.29 C:32.19 G:-20.1%	L:23.47 C:15.54 G:-33.8%	L:0.64 C:0.36 G:-44.5%	L:0.81 C:1.19 G:46.9%	L:7.26 C:12.17 G:67.6%	L:6.65 C:2.20 G:-67.0%	L:0.03 C:0.12 G:249.9%	L:1.42 C:0.62 G:-56.5%