



Information:

LMTD : 01-09-2024 To 16-09-2024
MTD : 01-09-2025 To 16-09-2025

LMTD Sales
919.54 L

MTD Sales
1,121.03 L

Growth
21.91 %

A2A Growth
-25.98 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:431.00 C:287.09 G:-33.4%	L:8.73 C:15.61 G:78.8%	L:46.80 C:37.03 G:-20.9%	L:192.24 C:170.97 G:-11.1%	L:214.76 C:126.78 G:-41.0%	L:1.42 C:3.35 G:136.0%	L:25.69 C:40.68 G:58.4%
TIRUPATI-01							
L:662.12 C:496.45 G:-25.0%	L:306.95 C:207.44 G:-32.4%	L:6.00 C:12.04 G:100.5%	L:35.89 C:27.96 G:-22.1%	L:137.55 C:134.56 G:-2.2%	L:156.14 C:83.71 G:-46.4%	L:0.96 C:2.58 G:170.4%	L:18.64 C:28.16 G:51.1%
RJP1 L:15.14 C:24.60 G:62.5%	L:8.04 C:9.33 G:16.0%	L:0.05 C:1.30 G:2269.0%	L:1.02 C:1.20 G:18.2%	L:2.07 C:7.54 G:263.8%	L:3.76 C:3.77 G:0.2%	L:0.00 C:0.11 G:2375.4%	L:0.18 C:1.35 G:650.4%
KOU1 L:16.24 C:16.91 G:4.1%	L:5.80 C:6.03 G:4.0%	L:0.04 C:0.22 G:505.8%	L:1.04 C:0.60 G:-42.1%	L:6.61 C:7.23 G:9.3%	L:2.03 C:1.05 G:-48.4%	L:0.04 C:0.09 G:116.4%	L:0.69 C:1.69 G:145.4%
RCY1 L:28.90 C:29.42 G:1.8%	L:15.47 C:11.35 G:-26.6%	L:0.12 C:0.36 G:198.2%	L:1.10 C:0.89 G:-19.1%	L:4.09 C:7.74 G:89.3%	L:7.41 C:7.70 G:3.9%	L:0.04 C:0.12 G:242.1%	L:0.68 C:1.26 G:86.3%
KNL2 L:23.74 C:22.81 G:-3.9%	L:8.91 C:8.53 G:-4.3%	L:0.09 C:0.14 G:68.7%	L:0.73 C:3.49 G:376.5%	L:6.60 C:5.38 G:-18.5%	L:6.51 C:4.50 G:-31.0%	L:0.01 C:0.05 G:259.4%	L:0.89 C:0.73 G:-17.6%
TPY2 L:61.76 C:57.99 G:-6.1%	L:30.38 C:29.69 G:-2.3%	L:0.96 C:1.44 G:50.1%	L:2.59 C:2.90 G:12.2%	L:7.57 C:13.59 G:79.5%	L:19.23 C:8.34 G:-56.6%	L:0.08 C:0.38 G:387.1%	L:0.96 C:1.65 G:72.0%
SPE1 L:25.81 C:23.09 G:-10.5%	L:12.42 C:12.58 G:1.3%	L:0.25 C:0.86 G:242.5%	L:1.07 C:0.45 G:-57.9%	L:6.64 C:3.13 G:-52.9%	L:4.73 C:5.19 G:9.6%	L:0.09 C:0.14 G:52.4%	L:0.60 C:0.74 G:22.9%
TPY1 L:25.06 C:22.24 G:-11.3%	L:14.65 C:11.95 G:-18.4%	L:0.24 C:0.50 G:113.8%	L:1.24 C:1.14 G:-7.7%	L:4.08 C:4.16 G:2.0%	L:4.05 C:2.90 G:-28.3%	L:0.05 C:0.16 G:225.7%	L:0.76 C:1.41 G:86.6%
NYP1 L:22.43 C:19.39 G:-13.6%	L:12.88 C:9.42 G:-26.8%	L:0.25 C:1.03 G:314.8%	L:1.17 C:1.05 G:-10.6%	L:4.15 C:2.60 G:-37.3%	L:2.18 C:4.22 G:93.8%	L:0.09 C:0.16 G:79.3%	L:1.72 C:0.91 G:-47.0%
PUT1 L:22.55 C:19.38 G:-14.0%	L:11.53 C:8.08 G:-29.9%	L:0.37 C:0.65 G:73.3%	L:2.40 C:1.40 G:-41.5%	L:4.39 C:4.65 G:5.9%	L:3.24 C:1.31 G:-59.7%	L:0.10 C:0.10 G:5.1%	L:0.51 C:3.19 G:520.2%
PGR1 L:23.34 C:19.70 G:-15.6%	L:9.04 C:4.13 G:-54.3%	L:0.20 C:0.35 G:75.7%	L:1.75 C:1.08 G:-38.1%	L:5.50 C:10.89 G:97.9%	L:6.40 C:2.46 G:-61.6%	L:0.00 C:0.07 G:18987.8%	L:0.46 C:0.73 G:60.0%
NLR1 L:23.51 C:18.91 G:-19.6%	L:12.92 C:9.71 G:-24.9%	L:0.22 C:0.63 G:180.7%	L:0.96 C:0.63 G:-34.9%	L:2.00 C:4.68 G:133.4%	L:7.13 C:2.51 G:-64.8%	L:0.00 C:0.15 G:0.0%	L:0.28 C:0.61 G:121.9%
CTO1 L:49.91 C:39.60 G:-20.6%	L:23.15 C:14.79 G:-36.1%	L:0.36 C:1.22 G:241.9%	L:2.59 C:1.04 G:-60.0%	L:15.58 C:12.71 G:-18.4%	L:5.47 C:8.32 G:52.0%	L:0.19 C:0.26 G:36.7%	L:2.57 C:1.26 G:-50.8%
BVL1 L:16.77 C:13.23 G:-21.1%	L:6.20 C:4.66 G:-24.9%	L:0.09 C:0.09 G:-3.5%	L:1.36 C:0.78 G:-42.7%	L:5.68 C:5.28 G:-7.1%	L:2.47 C:1.16 G:-53.0%	L:0.00 C:0.05 G:54861.1%	L:0.98 C:1.23 G:25.8%

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Growth
21.91 %

A2A Growth
-25.98 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PMR1 L:25.53 C:19.66 G:-23.0%	L:11.88 C:6.46 G:-45.6%	L:0.52 C:0.60 G:16.1%	L:1.49 C:1.47 G:-1.5%	L:4.38 C:4.74 G:8.1%	L:5.65 C:4.19 G:-25.8%	L:0.03 C:0.09 G:168.8%	L:1.58 C:2.11 G:33.4%
KHT1 L:25.37 C:19.35 G:-23.7%	L:13.19 C:9.89 G:-25.0%	L:0.77 C:0.82 G:5.7%	L:1.90 C:1.11 G:-41.2%	L:2.28 C:2.37 G:3.7%	L:6.51 C:4.05 G:-37.8%	L:0.07 C:0.11 G:66.5%	L:0.65 C:1.00 G:53.1%
VKI1 L:23.37 C:16.50 G:-29.4%	L:9.66 C:8.21 G:-15.0%	L:0.24 C:0.55 G:129.3%	L:1.07 C:0.94 G:-11.9%	L:4.94 C:2.89 G:-41.3%	L:7.19 C:2.42 G:-66.3%	L:0.07 C:0.12 G:78.4%	L:0.21 C:1.36 G:557.4%
PIL1 L:24.79 C:16.64 G:-32.9%	L:10.46 C:8.47 G:-19.0%	L:0.14 C:0.20 G:36.1%	L:0.91 C:1.09 G:20.2%	L:4.68 C:3.39 G:-27.6%	L:7.70 C:1.97 G:-74.5%	L:0.05 C:0.09 G:78.1%	L:0.85 C:1.44 G:68.4%
NDL1 L:28.49 C:19.04 G:-33.1%	L:10.24 C:5.66 G:-44.7%	L:0.24 C:0.27 G:12.8%	L:1.94 C:0.93 G:-52.0%	L:6.76 C:8.56 G:26.6%	L:8.82 C:3.00 G:-66.0%	L:0.00 C:0.09 G:0.0%	L:0.48 C:0.54 G:11.6%
TPI1 L:17.20 C:10.06 G:-41.5%	L:7.21 C:2.95 G:-59.1%	L:0.08 C:0.07 G:-15.4%	L:0.73 C:0.78 G:7.5%	L:3.08 C:2.02 G:-34.3%	L:5.87 C:3.28 G:-44.2%	L:0.00 C:0.03 G:0.0%	L:0.23 C:0.93 G:305.9%
KDA1 L:49.93 C:26.09 G:-47.7%	L:28.54 C:12.87 G:-54.9%	L:0.05 C:0.20 G:267.1%	L:3.20 C:1.59 G:-50.2%	L:7.51 C:4.97 G:-33.9%	L:9.92 C:4.70 G:-52.7%	L:0.04 C:0.12 G:227.5%	L:0.67 C:1.65 G:147.2%
ATP1 L:61.25 C:29.93 G:-51.1%	L:24.28 C:9.93 G:-59.1%	L:0.67 C:0.35 G:-47.5%	L:3.33 C:1.82 G:-45.4%	L:14.07 C:11.84 G:-15.8%	L:16.62 C:4.43 G:-73.3%	L:0.00 C:0.08 G:0.0%	L:2.29 C:1.48 G:-35.1%
KNL1 L:51.04 C:11.89 G:-76.7%	L:20.11 C:2.73 G:-86.4%	L:0.04 C:0.18 G:389.5%	L:2.33 C:1.57 G:-32.4%	L:14.88 C:4.23 G:-71.6%	L:13.26 C:2.27 G:-82.9%	L:0.00 C:0.02 G:228.0%	L:0.42 C:0.89 G:111.0%
VIJAYAWA DA-01							
L:258.52 C:185.04 G:-28.4%	L:124.06 C:79.65 G:-35.8%	L:2.73 C:3.57 G:31.0%	L:10.91 C:9.06 G:-16.9%	L:54.69 C:36.41 G:-33.4%	L:58.62 C:43.06 G:-26.5%	L:0.46 C:0.76 G:65.1%	L:7.05 C:12.52 G:77.6%
GNT2 L:8.95 C:11.10 G:24.0%	L:3.30 C:5.41 G:63.9%	L:0.00 C:0.28 G:0.0%	L:0.61 C:0.40 G:-34.4%	L:1.21 C:2.51 G:108.0%	L:2.98 C:1.79 G:-39.8%	L:0.02 C:0.05 G:228.6%	L:0.84 C:0.67 G:-21.1%
KND1 L:13.71 C:16.22 G:18.2%	L:6.82 C:3.19 G:-53.2%	L:0.15 C:0.13 G:-14.2%	L:0.32 C:0.23 G:-27.4%	L:3.50 C:1.90 G:-45.8%	L:2.67 C:10.60 G:297.2%	L:0.00 C:0.06 G:2283.3%	L:0.25 C:0.10 G:-59.6%
OGL1 L:18.75 C:20.18 G:7.6%	L:9.24 C:10.94 G:18.4%	L:0.14 C:0.46 G:221.8%	L:0.61 C:0.84 G:37.3%	L:2.58 C:3.25 G:26.1%	L:6.09 C:3.31 G:-45.5%	L:0.00 C:0.00 G:-100.0%	L:0.09 C:1.37 G:1428.9%
BPP1 L:9.86 C:9.27 G:-6.0%	L:3.44 C:3.52 G:2.2%	L:0.20 C:0.11 G:-44.3%	L:0.26 C:0.51 G:94.2%	L:2.56 C:3.02 G:18.1%	L:2.92 C:1.24 G:-57.5%	L:0.03 C:0.03 G:22.2%	L:0.44 C:0.83 G:89.0%
CKT1 L:15.90 C:13.52 G:-15.0%	L:6.49 C:6.09 G:-6.1%	L:0.23 C:0.37 G:62.4%	L:0.40 C:0.52 G:31.0%	L:3.53 C:2.32 G:-34.3%	L:4.52 C:2.40 G:-47.0%	L:0.05 C:0.06 G:25.5%	L:0.68 C:1.76 G:157.9%
VJW1 L:27.43 C:23.21 G:-15.4%	L:10.68 C:8.12 G:-24.0%	L:0.50 C:0.71 G:41.5%	L:1.50 C:0.95 G:-36.7%	L:7.04 C:6.09 G:-13.4%	L:6.87 C:4.70 G:-31.6%	L:0.09 C:0.11 G:25.9%	L:0.74 C:2.52 G:241.5%



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Growth
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:26.14 C:20.94 G:-19.9%	L:12.93 C:10.27 G:-20.5%	L:0.87 C:0.19 G:-78.6%	L:1.27 C:0.66 G:-47.8%	L:5.19 C:2.29 G:-55.9%	L:5.13 C:7.11 G:38.6%	L:0.11 C:0.08 G:-23.5%	L:0.64 C:0.33 G:-47.8%
NRT1 L:21.11 C:16.29 G:-22.9%	L:10.35 C:7.18 G:-30.7%	L:0.12 C:0.33 G:167.8%	L:1.06 C:0.97 G:-9.0%	L:5.86 C:2.54 G:-56.6%	L:3.41 C:3.74 G:9.5%	L:0.01 C:0.08 G:836.4%	L:0.29 C:1.45 G:399.5%
TEL1 L:25.78 C:16.32 G:-36.7%	L:12.92 C:6.49 G:-49.8%	L:0.21 C:0.25 G:21.1%	L:0.40 C:0.82 G:106.5%	L:6.55 C:2.84 G:-56.7%	L:4.85 C:4.61 G:-5.1%	L:0.04 C:0.10 G:135.0%	L:0.80 C:1.20 G:49.1%
VJW3 L:37.86 C:18.04 G:-52.4%	L:18.86 C:8.97 G:-52.5%	L:0.00 C:0.29 G:0.0%	L:2.21 C:2.46 G:11.3%	L:8.03 C:3.55 G:-55.8%	L:7.58 C:1.99 G:-73.7%	L:0.11 C:0.09 G:-20.0%	L:1.06 C:0.69 G:-35.5%
MTM1 L:20.42 C:9.00 G:-55.9%	L:7.70 C:3.28 G:-57.4%	L:0.13 C:0.15 G:22.6%	L:1.19 C:0.44 G:-62.6%	L:5.49 C:3.22 G:-41.3%	L:4.95 C:0.81 G:-83.6%	L:0.00 C:0.04 G:0.0%	L:0.95 C:1.04 G:9.5%
VJW2 L:32.60 C:10.96 G:-66.4%	L:21.32 C:6.20 G:-70.9%	L:0.16 C:0.29 G:74.2%	L:1.08 C:0.25 G:-76.9%	L:3.14 C:2.86 G:-8.9%	L:6.63 C:0.76 G:-88.6%	L:0.00 C:0.05 G:974.2%	L:0.26 C:0.56 G:114.5%