

**Information:****LMTD :** 01-08-2024 To 16-08-2024
MTD : 01-08-2025 To 16-08-2025**LMTD Sales**
1,066.31 L**MTD Sales**
2,195.39 L**Growth**
105.89 %**A2A Growth**
10.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:503.69 C:504.55 G:0.2%	L:8.42 C:15.58 G:85.1%	L:43.90 C:52.69 G:20.0%	L:266.85 C:347.51 G:30.2%	L:198.22 C:203.14 G:2.5%	L:1.88 C:5.13 G:173.4%	L:39.09 C:45.61 G:16.7%
TIRUPATI-01							
L:798.18 C:873.63 G:9.5%	L:369.10 C:352.89 G:-4.4%	L:5.93 C:11.60 G:95.7%	L:35.93 C:40.89 G:13.8%	L:203.16 C:276.39 G:36.0%	L:153.68 C:154.38 G:0.5%	L:1.32 C:3.94 G:198.8%	L:29.08 C:33.54 G:15.3%
PUT1 L:35.76 C:71.06 G:98.7%	L:17.63 C:30.76 G:74.5%	L:0.18 C:1.15 G:545.0%	L:2.55 C:3.47 G:36.3%	L:6.23 C:25.41 G:307.9%	L:7.45 C:7.46 G:0.1%	L:0.11 C:0.31 G:184.5%	L:1.62 C:2.50 G:54.6%
TPY1 L:22.45 C:39.52 G:76.0%	L:11.70 C:18.56 G:58.7%	L:0.21 C:0.87 G:314.7%	L:1.36 C:1.61 G:18.4%	L:4.99 C:11.07 G:121.7%	L:3.72 C:5.38 G:44.6%	L:0.04 C:0.18 G:398.3%	L:0.43 C:1.85 G:328.0%
VKI1 L:20.13 C:32.32 G:60.6%	L:9.06 C:14.13 G:55.9%	L:0.23 C:0.39 G:70.3%	L:0.87 C:1.36 G:57.3%	L:5.07 C:10.53 G:107.5%	L:3.83 C:3.73 G:-2.6%	L:0.07 C:0.14 G:89.2%	L:0.99 C:2.03 G:104.8%
NYP1 L:32.42 C:49.28 G:52.0%	L:13.73 C:21.49 G:56.5%	L:0.51 C:0.44 G:-13.6%	L:1.88 C:1.91 G:1.6%	L:7.23 C:16.82 G:132.7%	L:6.89 C:7.37 G:7.0%	L:0.15 C:0.25 G:69.8%	L:2.03 C:0.99 G:-51.2%
KHT1 L:40.09 C:56.09 G:39.9%	L:21.72 C:22.32 G:2.8%	L:0.63 C:0.81 G:27.7%	L:1.96 C:2.61 G:33.1%	L:5.86 C:17.60 G:200.3%	L:9.11 C:9.37 G:2.8%	L:0.17 C:0.29 G:71.2%	L:0.64 C:3.09 G:381.9%
PMR1 L:30.08 C:35.49 G:18.0%	L:12.55 C:13.36 G:6.4%	L:0.43 C:0.69 G:59.7%	L:1.36 C:2.66 G:96.1%	L:8.07 C:8.14 G:0.9%	L:7.05 C:9.41 G:33.5%	L:0.04 C:0.21 G:374.1%	L:0.59 C:1.02 G:74.1%
CTO1 L:61.47 C:69.82 G:13.6%	L:28.33 C:27.40 G:-3.3%	L:0.53 C:1.48 G:178.6%	L:1.28 C:1.59 G:24.3%	L:20.00 C:25.49 G:27.4%	L:9.63 C:10.58 G:9.9%	L:0.23 C:0.34 G:46.0%	L:1.47 C:2.95 G:100.5%
RJP1 L:25.98 C:29.28 G:12.7%	L:14.58 C:12.04 G:-17.4%	L:0.04 C:1.01 G:2312.0%	L:1.16 C:2.02 G:73.5%	L:2.67 C:6.90 G:158.7%	L:6.16 C:5.52 G:-10.4%	L:0.05 C:0.18 G:244.4%	L:1.31 C:1.61 G:22.6%
NDL1 L:33.44 C:36.37 G:8.8%	L:16.08 C:15.09 G:-6.2%	L:0.13 C:0.50 G:291.1%	L:2.28 C:1.55 G:-31.9%	L:6.95 C:7.94 G:14.2%	L:5.72 C:8.68 G:51.8%	L:0.00 C:0.22 G:0.0%	L:2.28 C:2.40 G:5.1%
PIL1 L:29.05 C:30.26 G:4.2%	L:13.65 C:12.26 G:-10.2%	L:0.14 C:0.18 G:28.9%	L:1.47 C:1.15 G:-22.1%	L:7.40 C:6.21 G:-16.1%	L:5.46 C:9.27 G:69.7%	L:0.07 C:0.17 G:141.5%	L:0.86 C:1.02 G:18.9%
BVL1 L:25.28 C:25.20 G:-0.3%	L:9.39 C:12.48 G:32.9%	L:0.16 C:0.20 G:26.7%	L:0.94 C:1.21 G:28.9%	L:10.42 C:7.72 G:-25.9%	L:3.73 C:2.12 G:-43.1%	L:0.00 C:0.13 G:0.0%	L:0.64 C:1.34 G:108.2%
TPI1 L:25.64 C:25.28 G:-1.4%	L:11.80 C:13.61 G:15.4%	L:0.23 C:0.09 G:-62.2%	L:1.05 C:1.35 G:29.2%	L:5.92 C:4.88 G:-17.6%	L:3.96 C:4.99 G:26.0%	L:0.00 C:0.07 G:0.0%	L:2.69 C:0.28 G:-89.5%
KOU1 L:23.30 C:22.93 G:-1.6%	L:14.36 C:9.58 G:-33.3%	L:0.12 C:0.35 G:185.0%	L:1.13 C:2.03 G:79.2%	L:4.57 C:4.94 G:8.0%	L:2.49 C:4.33 G:73.8%	L:0.10 C:0.14 G:41.4%	L:0.51 C:1.55 G:204.2%

Information:

LMTD : 01-08-2024 To 16-08-2024

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LMTD Sales

1,066.31 L

MTD Sales

2,195.39 L

Growth

105.89 %

A2A Growth

10.56 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY2 L:89.21 C:87.38 G:-2.0%	L:55.91 C:34.99 G:-37.4%	L:1.23 C:0.87 G:-29.0%	L:3.22 C:3.74 G:16.2%	L:12.46 C:26.90 G:115.9%	L:13.23 C:16.79 G:26.9%	L:0.11 C:0.41 G:254.8%	L:3.04 C:3.68 G:21.2%
SPE1 L:32.09 C:31.31 G:-2.4%	L:12.52 C:14.71 G:17.5%	L:0.46 C:0.61 G:33.2%	L:1.06 C:1.55 G:46.5%	L:7.85 C:6.71 G:-14.5%	L:7.75 C:5.73 G:-26.1%	L:0.14 C:0.19 G:37.5%	L:2.31 C:1.80 G:-21.8%
NLR1 L:46.79 C:42.93 G:-8.2%	L:29.64 C:22.69 G:-23.4%	L:0.32 C:0.70 G:117.2%	L:1.62 C:0.72 G:-55.6%	L:4.79 C:10.43 G:117.9%	L:10.15 C:7.73 G:-23.8%	L:0.00 C:0.31 G:0.0%	L:0.27 C:0.36 G:30.4%
ATP1 L:132.82 C:114.45 G:-13.8%	L:46.46 C:35.04 G:-24.6%	L:0.09 C:0.80 G:802.3%	L:6.36 C:5.65 G:-11.2%	L:47.38 C:50.48 G:6.5%	L:27.39 C:19.40 G:-29.2%	L:0.02 C:0.28 G:1182.2%	L:5.13 C:2.81 G:-45.3%
KNL2 L:38.85 C:32.19 G:-17.1%	L:16.39 C:8.93 G:-45.5%	L:0.17 C:0.35 G:112.6%	L:1.42 C:1.91 G:34.7%	L:10.34 C:10.24 G:-1.0%	L:9.82 C:9.69 G:-1.3%	L:0.01 C:0.09 G:728.2%	L:0.70 C:0.98 G:40.9%
KNL1 L:53.35 C:42.47 G:-20.4%	L:13.58 C:13.44 G:-1.1%	L:0.13 C:0.11 G:-11.9%	L:2.97 C:2.81 G:-5.6%	L:24.95 C:17.99 G:-27.9%	L:10.14 C:6.83 G:-32.6%	L:0.00 C:0.04 G:1527.5%	L:1.57 C:1.26 G:-19.6%
VIJAYAWA DA-01							
L:263.86 C:300.57 G:13.9%	L:134.60 C:151.66 G:12.7%	L:2.49 C:3.97 G:59.8%	L:7.97 C:11.80 G:48.0%	L:63.70 C:71.12 G:11.7%	L:44.54 C:48.77 G:9.5%	L:0.56 C:1.19 G:113.0%	L:10.01 C:12.07 G:20.6%
OGL1 L:25.39 C:45.42 G:78.9%	L:15.01 C:27.91 G:86.0%	L:0.15 C:0.62 G:326.1%	L:0.65 C:1.91 G:195.3%	L:3.70 C:6.62 G:79.2%	L:4.88 C:6.03 G:23.5%	L:0.00 C:0.00 G:-100.0%	L:1.02 C:2.32 G:127.8%
BPP1 L:11.21 C:14.41 G:28.5%	L:4.89 C:6.99 G:42.8%	L:0.17 C:0.25 G:48.6%	L:0.83 C:0.79 G:-4.4%	L:2.43 C:3.38 G:38.9%	L:2.50 C:1.38 G:-44.8%	L:0.04 C:0.06 G:73.6%	L:0.35 C:1.55 G:341.0%
VJW1 L:46.14 C:59.10 G:28.1%	L:22.33 C:30.10 G:34.8%	L:0.12 C:0.48 G:317.3%	L:0.93 C:1.51 G:62.6%	L:15.53 C:14.24 G:-8.3%	L:5.62 C:10.88 G:93.6%	L:0.13 C:0.30 G:137.8%	L:1.48 C:1.59 G:7.0%
NRT1 L:26.21 C:31.71 G:21.0%	L:12.70 C:15.89 G:25.1%	L:0.37 C:0.42 G:15.0%	L:1.36 C:1.57 G:15.1%	L:4.42 C:6.90 G:56.1%	L:6.41 C:5.54 G:-13.6%	L:0.03 C:0.15 G:385.5%	L:0.91 C:1.24 G:36.1%
MTM1 L:20.58 C:22.81 G:10.8%	L:8.54 C:9.02 G:5.6%	L:0.05 C:0.36 G:677.8%	L:0.87 C:1.51 G:73.9%	L:7.03 C:8.41 G:19.5%	L:3.44 C:2.99 G:-13.2%	L:0.00 C:0.10 G:0.0%	L:0.64 C:0.42 G:-34.3%
GNT1 L:41.32 C:45.59 G:10.3%	L:20.16 C:21.78 G:8.1%	L:0.37 C:0.59 G:60.5%	L:1.37 C:1.65 G:20.4%	L:11.06 C:12.08 G:9.2%	L:6.45 C:8.45 G:30.9%	L:0.15 C:0.18 G:19.5%	L:1.76 C:0.86 G:-51.1%
CKT1 L:24.57 C:23.34 G:-5.0%	L:13.71 C:10.83 G:-21.0%	L:0.27 C:0.50 G:85.2%	L:0.68 C:1.00 G:46.6%	L:4.18 C:2.18 G:-47.8%	L:4.88 C:6.51 G:33.4%	L:0.10 C:0.14 G:37.2%	L:0.74 C:2.18 G:194.7%
TEL1 L:31.64 C:27.60 G:-12.8%	L:15.59 C:13.46 G:-13.6%	L:0.50 C:0.37 G:-25.4%	L:0.49 C:0.75 G:52.8%	L:8.07 C:6.50 G:-19.5%	L:5.21 C:4.79 G:-8.1%	L:0.08 C:0.12 G:55.6%	L:1.70 C:1.60 G:-6.1%
VJW2 L:36.80 C:30.59 G:-16.9%	L:21.67 C:15.67 G:-27.7%	L:0.50 C:0.36 G:-27.3%	L:0.80 C:1.11 G:39.5%	L:7.26 C:10.80 G:48.8%	L:5.13 C:2.20 G:-57.2%	L:0.03 C:0.12 G:275.1%	L:1.41 C:0.33 G:-76.9%