



Information:

LMTD : 01-10-2024 To 15-10-2024
MTD : 01-10-2025 To 15-10-2025

LMTD Sales
2,299.21 L

MTD Sales
2,763.83 L

Growth
20.21 %

A2A Growth
-19.32 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1135.88 C:801.19 G:-29.5%	L:11.79 C:36.41 G:208.8%	L:80.02 C:78.72 G:-1.6%	L:397.13 C:346.65 G:-12.7%	L:624.71 C:528.99 G:-15.3%	L:4.25 C:9.46 G:122.7%	L:45.33 C:53.42 G:17.8%
TIRUPATI-01							
L:1412.67 C:1168.71 G:-17.3%	L:666.55 C:461.52 G:-30.8%	L:8.21 C:23.99 G:192.3%	L:51.46 C:52.42 G:1.9%	L:259.51 C:247.25 G:-4.7%	L:395.64 C:343.95 G:-13.1%	L:2.48 C:6.05 G:144.0%	L:28.82 C:33.52 G:16.3%
TPY1 L:51.14 C:61.51 G:20.3%	L:35.44 C:29.90 G:-15.6%	L:0.15 C:1.10 G:618.7%	L:1.87 C:1.79 G:-4.0%	L:4.71 C:9.67 G:105.1%	L:8.06 C:15.57 G:93.2%	L:0.07 C:0.29 G:291.1%	L:0.83 C:3.19 G:283.9%
PUT1 L:32.83 C:35.31 G:7.6%	L:19.18 C:11.93 G:-37.8%	L:0.55 C:1.38 G:148.3%	L:1.68 C:1.55 G:-7.8%	L:5.42 C:10.19 G:88.1%	L:5.47 C:8.81 G:61.1%	L:0.16 C:0.25 G:53.7%	L:0.35 C:1.20 G:238.2%
CTO1 L:98.81 C:102.96 G:4.2%	L:35.15 C:37.79 G:7.5%	L:1.08 C:1.87 G:73.9%	L:3.06 C:3.61 G:18.0%	L:37.83 C:30.47 G:-19.5%	L:18.43 C:25.69 G:39.4%	L:0.36 C:0.58 G:62.7%	L:2.91 C:2.96 G:1.6%
RJP1 L:44.03 C:45.50 G:3.3%	L:24.79 C:23.89 G:-3.6%	L:0.04 C:2.25 G:5851.0%	L:1.62 C:2.23 G:37.8%	L:4.88 C:6.74 G:37.9%	L:11.70 C:8.41 G:-28.1%	L:0.04 C:0.20 G:410.2%	L:0.97 C:1.78 G:84.2%
PIL1 L:55.48 C:56.60 G:2.0%	L:29.36 C:19.37 G:-34.0%	L:0.11 C:0.46 G:316.0%	L:1.48 C:1.63 G:10.7%	L:7.06 C:9.53 G:34.9%	L:15.85 C:22.17 G:39.9%	L:0.18 C:0.31 G:75.5%	L:1.44 C:3.13 G:117.1%
PGR1 L:32.78 C:32.58 G:-0.6%	L:15.92 C:11.64 G:-26.9%	L:0.16 C:1.05 G:566.0%	L:1.78 C:2.08 G:17.0%	L:9.05 C:6.19 G:-31.7%	L:5.24 C:9.58 G:83.0%	L:0.00 C:0.19 G:0.0%	L:0.63 C:1.86 G:193.9%
RCY1 L:35.35 C:34.24 G:-3.1%	L:16.99 C:13.17 G:-22.5%	L:0.45 C:0.31 G:-30.0%	L:1.54 C:1.26 G:-18.4%	L:3.21 C:8.20 G:155.3%	L:12.56 C:10.40 G:-17.2%	L:0.00 C:0.24 G:0.0%	L:0.60 C:0.65 G:9.2%
TPY2 L:148.45 C:141.70 G:-4.5%	L:67.66 C:57.59 G:-14.9%	L:1.01 C:1.82 G:79.7%	L:5.01 C:6.07 G:21.2%	L:27.52 C:29.09 G:5.7%	L:45.56 C:44.03 G:-3.4%	L:0.35 C:0.79 G:122.7%	L:1.32 C:2.31 G:74.1%
PMR1 L:47.51 C:44.82 G:-5.7%	L:22.94 C:16.85 G:-26.5%	L:0.29 C:1.10 G:277.4%	L:2.94 C:2.29 G:-21.9%	L:6.69 C:12.29 G:83.6%	L:12.84 C:10.85 G:-15.5%	L:0.09 C:0.29 G:238.6%	L:1.73 C:1.14 G:-34.1%
SPE1 L:46.64 C:41.46 G:-11.1%	L:20.47 C:18.83 G:-8.0%	L:0.50 C:0.97 G:96.3%	L:1.97 C:0.73 G:-63.0%	L:9.36 C:10.53 G:12.5%	L:13.41 C:8.37 G:-37.6%	L:0.20 C:0.21 G:4.4%	L:0.72 C:1.81 G:151.0%
ATP1 L:93.46 C:81.69 G:-12.6%	L:42.43 C:29.76 G:-29.9%	L:0.05 C:0.95 G:1987.4%	L:3.02 C:4.78 G:58.5%	L:16.06 C:19.41 G:20.9%	L:30.80 C:24.98 G:-18.9%	L:0.00 C:0.33 G:0.0%	L:1.11 C:1.48 G:33.3%
VKI1 L:29.40 C:25.67 G:-12.7%	L:13.20 C:10.73 G:-18.7%	L:0.46 C:0.71 G:53.5%	L:1.13 C:1.73 G:53.8%	L:4.79 C:4.01 G:-16.2%	L:9.03 C:7.20 G:-20.2%	L:0.10 C:0.21 G:107.6%	L:0.69 C:1.07 G:54.6%
NLR1 L:62.75 C:50.31 G:-19.8%	L:43.71 C:29.06 G:-33.5%	L:0.20 C:1.03 G:403.8%	L:1.27 C:2.10 G:65.1%	L:5.11 C:6.66 G:30.2%	L:11.07 C:9.47 G:-14.5%	L:0.00 C:0.38 G:0.0%	L:1.38 C:1.62 G:17.6%

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Growth
20.21 %

A2A Growth
-19.32 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NYP1 L:49.07 C:38.04 G:-22.5%	L:25.21 C:21.18 G:-16.0%	L:1.08 C:1.78 G:65.3%	L:1.80 C:1.26 G:-30.3%	L:10.06 C:5.20 G:-48.3%	L:8.69 C:7.30 G:-16.0%	L:0.33 C:0.40 G:20.2%	L:1.90 C:0.93 G:-51.2%
KOU1 L:46.92 C:35.36 G:-24.6%	L:24.01 C:11.30 G:-52.9%	L:0.04 C:0.30 G:624.8%	L:2.62 C:2.31 G:-11.8%	L:7.83 C:12.96 G:65.6%	L:11.52 C:7.58 G:-34.2%	L:0.28 C:0.18 G:-36.8%	L:0.62 C:0.72 G:16.8%
KDA1 L:66.91 C:50.36 G:-24.7%	L:37.47 C:27.10 G:-27.7%	L:0.14 C:0.54 G:274.2%	L:2.04 C:2.16 G:6.3%	L:9.25 C:3.88 G:-58.1%	L:16.99 C:15.99 G:-5.9%	L:0.00 C:0.16 G:0.0%	L:1.02 C:0.53 G:-47.9%
KNL2 L:72.76 C:54.02 G:-25.8%	L:25.12 C:11.42 G:-54.5%	L:0.08 C:0.89 G:1071.9%	L:2.28 C:1.63 G:-28.3%	L:14.63 C:14.97 G:2.3%	L:28.98 C:24.39 G:-15.8%	L:0.07 C:0.07 G:-1.3%	L:1.60 C:0.65 G:-59.7%
KHT1 L:52.04 C:38.55 G:-25.9%	L:23.40 C:17.31 G:-26.0%	L:0.90 C:1.32 G:46.8%	L:1.81 C:1.95 G:7.7%	L:7.34 C:4.98 G:-32.1%	L:17.40 C:11.24 G:-35.4%	L:0.23 C:0.25 G:6.3%	L:0.96 C:1.49 G:56.2%
NDL1 L:70.34 C:51.76 G:-26.4%	L:24.34 C:15.96 G:-34.4%	L:0.52 C:1.28 G:143.7%	L:1.97 C:2.05 G:3.9%	L:14.64 C:10.70 G:-26.9%	L:27.36 C:19.90 G:-27.3%	L:0.00 C:0.39 G:0.0%	L:1.49 C:1.49 G:-0.4%
TPI1 L:51.30 C:37.09 G:-27.7%	L:22.37 C:12.87 G:-42.5%	L:0.08 C:0.84 G:902.9%	L:1.81 C:1.53 G:-15.4%	L:5.20 C:6.13 G:17.7%	L:20.19 C:14.42 G:-28.6%	L:0.00 C:0.06 G:0.0%	L:1.65 C:1.26 G:-23.8%
BVL1 L:50.74 C:29.38 G:-42.1%	L:23.26 C:11.59 G:-50.2%	L:0.28 C:0.35 G:24.1%	L:1.68 C:1.54 G:-8.6%	L:14.31 C:8.35 G:-41.7%	L:8.43 C:6.92 G:-17.9%	L:0.00 C:0.17 G:0.0%	L:2.77 C:0.46 G:-83.3%
ADI1 L:64.56 C:37.38 G:-42.1%	L:24.88 C:9.07 G:-63.6%	L:0.03 C:0.66 G:2049.4%	L:2.80 C:1.68 G:-39.9%	L:10.33 C:10.50 G:1.6%	L:25.58 C:15.00 G:-41.3%	L:0.00 C:0.07 G:2906.5%	L:0.93 C:0.40 G:-56.5%
KNL1 L:109.42 C:42.42 G:-61.2%	L:49.23 C:13.21 G:-73.2%	L:0.00 C:1.04 G:40979.9%	L:4.31 C:4.45 G:3.5%	L:24.19 C:6.62 G:-72.7%	L:30.47 C:15.66 G:-48.6%	L:0.01 C:0.04 G:203.8%	L:1.20 C:1.40 G:16.1%
VIJAYAWA DA-01							
L:886.44 C:686.14 G:-22.6%	L:469.33 C:339.67 G:-27.6%	L:3.58 C:12.42 G:246.5%	L:28.56 C:26.30 G:-7.9%	L:137.62 C:99.40 G:-27.8%	L:229.07 C:185.05 G:-19.2%	L:1.77 C:3.42 G:92.9%	L:16.50 C:19.89 G:20.5%
GNT2 L:28.85 C:34.95 G:21.1%	L:11.83 C:10.75 G:-9.1%	L:0.00 C:0.68 G:0.0%	L:1.30 C:0.98 G:-24.3%	L:7.60 C:7.94 G:4.5%	L:7.33 C:7.87 G:7.3%	L:0.08 C:0.14 G:75.2%	L:0.71 C:6.57 G:820.6%
GNT1 L:75.59 C:81.64 G:8.0%	L:39.69 C:46.24 G:16.5%	L:0.44 C:1.54 G:251.3%	L:2.65 C:3.21 G:21.1%	L:11.66 C:6.10 G:-47.7%	L:20.34 C:22.79 G:12.1%	L:0.27 C:0.37 G:34.5%	L:0.53 C:1.39 G:162.2%
OGL1 L:48.83 C:49.75 G:1.9%	L:27.17 C:28.68 G:5.5%	L:0.26 C:0.71 G:172.8%	L:1.61 C:3.00 G:86.9%	L:6.55 C:4.21 G:-35.7%	L:11.87 C:12.21 G:2.9%	L:0.00 C:0.01 G:60.3%	L:1.37 C:0.93 G:-32.2%
BPP1 L:19.68 C:19.83 G:0.7%	L:8.74 C:8.76 G:0.3%	L:0.17 C:0.26 G:48.4%	L:1.08 C:1.16 G:7.7%	L:2.57 C:4.76 G:84.9%	L:6.19 C:4.08 G:-34.1%	L:0.06 C:0.10 G:60.1%	L:0.86 C:0.70 G:-18.2%
MTM1 L:34.43 C:31.17 G:-9.5%	L:14.90 C:14.62 G:-1.8%	L:0.15 C:0.44 G:193.7%	L:2.02 C:1.90 G:-5.6%	L:10.47 C:6.26 G:-40.3%	L:5.71 C:6.12 G:7.2%	L:0.00 C:0.27 G:0.0%	L:1.19 C:1.55 G:30.7%

Information:

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MTD : 01-10-2025 To 15-10-2025

LMTD Sales

2,299.21 L

MTD Sales

2,763.83 L

Growth

20.21 %

A2A Growth

-19.32 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ELU1 L:73.15 C:63.34 G:-13.4%	L:37.17 C:31.08 G:-16.4%	L:0.03 C:1.15 G:3797.2%	L:1.81 C:1.80 G:-0.6%	L:9.27 C:9.80 G:5.6%	L:23.69 C:17.88 G:-24.5%	L:0.09 C:0.34 G:296.0%	L:1.09 C:1.30 G:19.2%
CKT1 L:37.33 C:30.44 G:-18.5%	L:19.29 C:14.71 G:-23.7%	L:0.32 C:1.02 G:219.7%	L:1.86 C:1.36 G:-27.1%	L:2.67 C:2.57 G:-4.0%	L:12.45 C:9.70 G:-22.1%	L:0.13 C:0.21 G:66.4%	L:0.61 C:0.88 G:43.1%
NRT1 L:40.81 C:33.05 G:-19.0%	L:21.09 C:14.48 G:-31.3%	L:0.18 C:0.50 G:174.0%	L:1.27 C:1.09 G:-13.8%	L:6.45 C:4.36 G:-32.4%	L:10.65 C:10.98 G:3.1%	L:0.09 C:0.24 G:175.7%	L:1.08 C:1.39 G:28.7%
VJW3 L:73.14 C:58.90 G:-19.5%	L:40.06 C:29.10 G:-27.4%	L:0.00 C:1.04 G:0.0%	L:3.56 C:5.00 G:40.6%	L:10.18 C:7.42 G:-27.1%	L:16.65 C:14.03 G:-15.7%	L:0.30 C:0.42 G:41.3%	L:2.39 C:1.89 G:-21.0%
VJW1 L:107.58 C:74.13 G:-31.1%	L:60.31 C:37.06 G:-38.5%	L:0.34 C:0.98 G:184.8%	L:2.81 C:2.10 G:-25.2%	L:20.14 C:10.80 G:-46.4%	L:22.46 C:21.82 G:-2.9%	L:0.44 C:0.47 G:6.8%	L:1.09 C:0.91 G:-16.1%
BVR1 L:159.95 C:105.96 G:-33.8%	L:78.29 C:51.13 G:-34.7%	L:0.27 C:2.14 G:680.7%	L:5.47 C:2.03 G:-62.9%	L:25.48 C:15.49 G:-39.2%	L:46.86 C:34.25 G:-26.9%	L:0.14 C:0.45 G:225.8%	L:3.45 C:0.46 G:-86.7%
TEL1 L:56.99 C:36.92 G:-35.2%	L:36.40 C:16.97 G:-53.4%	L:0.26 C:0.45 G:74.6%	L:1.08 C:0.93 G:-14.2%	L:7.22 C:6.02 G:-16.6%	L:10.82 C:11.48 G:6.1%	L:0.16 C:0.25 G:55.0%	L:1.05 C:0.82 G:-21.9%
KND1 L:52.79 C:31.63 G:-40.1%	L:27.08 C:19.08 G:-29.6%	L:0.77 C:1.05 G:36.3%	L:0.51 C:0.99 G:94.0%	L:6.06 C:1.63 G:-73.1%	L:18.06 C:8.58 G:-52.5%	L:0.00 C:0.01 G:0.0%	L:0.31 C:0.30 G:-4.4%
VJW2 L:77.30 C:34.43 G:-55.5%	L:47.31 C:17.00 G:-64.1%	L:0.38 C:0.45 G:17.7%	L:1.54 C:0.74 G:-52.1%	L:11.30 C:12.04 G:6.6%	L:15.99 C:3.25 G:-79.6%	L:0.02 C:0.15 G:611.1%	L:0.77 C:0.80 G:4.7%