



# AP Product Manager A2A Report 15/09/2025 9:16 PM

Information:

**LMTD :** 01-09-2024 To 15-09-2024

**MTD :** 01-09-2025 To 15-09-2025

**LMTD Sales**

**841.73 L**

**MTD Sales**

**1,071.20 L**

**Growth**

**27.26 %**

**A2A Growth**

**-25.45 %**

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

| Sales Zone /Branch                            | BHARATH                          | FRANCISPR ABHU.B              | GANESH                         | GOPINATH                        | LAKHITHA                         | OTHERS                         | VIJAYVARM A                   |
|-----------------------------------------------|----------------------------------|-------------------------------|--------------------------------|---------------------------------|----------------------------------|--------------------------------|-------------------------------|
| <b>Total</b>                                  | L:389.69<br>C:267.15<br>G:-31.4% | L:8.09<br>C:14.21<br>G:75.7%  | L:42.42<br>C:33.46<br>G:-21.1% | L:175.94<br>C:159.83<br>G:-9.2% | L:201.58<br>C:110.53<br>G:-45.2% | L:1.32<br>C:3.11<br>G:135.8%   | L:23.04<br>C:39.47<br>G:71.3% |
| <b>TIRUPATI-01</b>                            |                                  |                               |                                |                                 |                                  |                                |                               |
| L:621.22<br>C:477.39<br>G:-23.2%              | L:284.77<br>C:199.79<br>G:-29.8% | L:5.62<br>C:11.18<br>G:98.9%  | L:33.04<br>C:26.54<br>G:-19.7% | L:129.05<br>C:129.03<br>G:0.0%  | L:150.39<br>C:80.60<br>G:-46.4%  | L:0.91<br>C:2.48<br>G:173.7%   | L:17.45<br>C:27.78<br>G:59.2% |
|                                               |                                  |                               |                                |                                 |                                  |                                |                               |
| <b>RJP1</b><br>L:13.94<br>C:23.04<br>G:65.3%  | L:7.53<br>C:8.24<br>G:9.4%       | L:0.05<br>C:1.18<br>G:2050.9% | L:0.93<br>C:1.05<br>G:13.0%    | L:1.82<br>C:7.38<br>G:306.1%    | L:3.42<br>C:3.77<br>G:10.2%      | L:0.00<br>C:0.10<br>G:2190.0%  | L:0.18<br>C:1.31<br>G:629.8%  |
| <b>KNL2</b><br>L:21.49<br>C:22.50<br>G:4.7%   | L:8.03<br>C:8.29<br>G:3.3%       | L:0.06<br>C:0.14<br>G:145.2%  | L:0.73<br>C:3.49<br>G:376.5%   | L:6.15<br>C:5.38<br>G:-12.5%    | L:5.73<br>C:4.50<br>G:-21.6%     | L:0.01<br>C:0.04<br>G:236.6%   | L:0.78<br>C:0.67<br>G:-15.2%  |
| <b>RCY1</b><br>L:27.47<br>C:27.77<br>G:1.1%   | L:14.61<br>C:10.73<br>G:-26.6%   | L:0.12<br>C:0.29<br>G:135.2%  | L:1.05<br>C:0.89<br>G:-15.8%   | L:3.81<br>C:7.13<br>G:87.3%     | L:7.16<br>C:7.36<br>G:2.7%       | L:0.04<br>C:0.11<br>G:217.0%   | L:0.67<br>C:1.26<br>G:87.4%   |
| <b>KOU1</b><br>L:15.58<br>C:15.50<br>G:-0.5%  | L:5.80<br>C:5.91<br>G:1.9%       | L:0.04<br>C:0.22<br>G:493.1%  | L:0.82<br>C:0.60<br>G:-26.6%   | L:6.19<br>C:6.22<br>G:0.5%      | L:2.01<br>C:0.78<br>G:-61.3%     | L:0.04<br>C:0.09<br>G:109.5%   | L:0.69<br>C:1.68<br>G:144.8%  |
| <b>TPY2</b><br>L:57.81<br>C:56.67<br>G:-2.0%  | L:27.51<br>C:28.70<br>G:4.3%     | L:0.85<br>C:1.31<br>G:54.4%   | L:2.42<br>C:2.75<br>G:13.3%    | L:7.24<br>C:13.59<br>G:87.7%    | L:18.85<br>C:8.34<br>G:-55.7%    | L:0.07<br>C:0.36<br>G:398.1%   | L:0.87<br>C:1.62<br>G:86.4%   |
| <b>SPE1</b><br>L:23.92<br>C:22.87<br>G:-4.4%  | L:11.21<br>C:12.58<br>G:12.3%    | L:0.23<br>C:0.84<br>G:261.5%  | L:1.01<br>C:0.45<br>G:-55.2%   | L:6.33<br>C:2.93<br>G:-53.8%    | L:4.46<br>C:5.19<br>G:16.4%      | L:0.08<br>C:0.14<br>G:68.8%    | L:0.60<br>C:0.74<br>G:22.9%   |
| <b>PUT1</b><br>L:21.57<br>C:19.18<br>G:-11.1% | L:10.85<br>C:8.08<br>G:-25.5%    | L:0.37<br>C:0.63<br>G:68.8%   | L:2.22<br>C:1.38<br>G:-38.1%   | L:4.39<br>C:4.51<br>G:2.7%      | L:3.24<br>C:1.31<br>G:-59.7%     | L:0.10<br>C:0.10<br>G:5.1%     | L:0.39<br>C:3.17<br>G:711.9%  |
| <b>TPY1</b><br>L:24.18<br>C:21.20<br>G:-12.3% | L:14.16<br>C:11.14<br>G:-21.4%   | L:0.20<br>C:0.47<br>G:140.3%  | L:1.02<br>C:1.01<br>G:-0.9%    | L:4.08<br>C:4.16<br>G:2.0%      | L:3.98<br>C:2.90<br>G:-27.1%     | L:0.04<br>C:0.15<br>G:258.7%   | L:0.71<br>C:1.38<br>G:94.5%   |
| <b>PGR1</b><br>L:21.96<br>C:19.20<br>G:-12.5% | L:8.17<br>C:3.87<br>G:-52.7%     | L:0.18<br>C:0.32<br>G:83.2%   | L:1.63<br>C:1.06<br>G:-34.7%   | L:5.22<br>C:10.89<br>G:108.5%   | L:6.40<br>C:2.27<br>G:-64.5%     | L:0.00<br>C:0.06<br>G:17772.0% | L:0.36<br>C:0.73<br>G:101.5%  |
| <b>NYP1</b><br>L:21.63<br>C:18.45<br>G:-14.7% | L:12.33<br>C:9.30<br>G:-24.5%    | L:0.25<br>C:0.95<br>G:285.7%  | L:1.15<br>C:1.03<br>G:-10.7%   | L:4.00<br>C:2.00<br>G:-50.0%    | L:2.18<br>C:4.11<br>G:88.9%      | L:0.08<br>C:0.16<br>G:87.3%    | L:1.65<br>C:0.91<br>G:-44.7%  |
| <b>CTO1</b><br>L:44.94<br>C:38.35<br>G:-14.7% | L:19.78<br>C:14.45<br>G:-27.0%   | L:0.32<br>C:1.19<br>G:272.9%  | L:2.36<br>C:1.00<br>G:-57.6%   | L:14.56<br>C:12.15<br>G:-16.6%  | L:5.22<br>C:8.06<br>G:54.4%      | L:0.18<br>C:0.26<br>G:46.8%    | L:2.53<br>C:1.25<br>G:-50.8%  |
| <b>NLR1</b><br>L:22.21<br>C:18.74<br>G:-15.6% | L:12.41<br>C:9.70<br>G:-21.8%    | L:0.22<br>C:0.62<br>G:179.0%  | L:0.93<br>C:0.63<br>G:-32.7%   | L:1.72<br>C:4.55<br>G:164.2%    | L:6.65<br>C:2.51<br>G:-62.3%     | L:0.00<br>C:0.15<br>G:0.0%     | L:0.28<br>C:0.59<br>G:112.4%  |
| <b>BVL1</b><br>L:15.80<br>C:12.62<br>G:-20.1% | L:5.53<br>C:4.35<br>G:-21.3%     | L:0.09<br>C:0.08<br>G:-11.1%  | L:1.18<br>C:0.56<br>G:-52.7%   | L:5.57<br>C:5.21<br>G:-6.4%     | L:2.47<br>C:1.16<br>G:-53.0%     | L:0.00<br>C:0.04<br>G:48865.3% | L:0.98<br>C:1.22<br>G:25.2%   |

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**LMTD Sales**  
**841.73 L**

**MTD Sales**  
**1,071.20 L**

**Growth**  
**27.26 %**

**A2A Growth**  
**-25.45 %**

| Sales Zone /Branch                            | BHARATH                         | FRANCISPR ABHU.B             | GANESH                       | GOPINATH                       | LAKHITHA                       | OTHERS                        | VIJAYVARM A                   |
|-----------------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------------|
| <b>PMR1</b><br>L:24.38<br>C:19.25<br>G:-21.1% | L:11.62<br>C:6.40<br>G:-44.9%   | L:0.51<br>C:0.55<br>G:7.7%   | L:1.43<br>C:1.36<br>G:-5.3%  | L:3.96<br>C:4.59<br>G:15.9%    | L:5.25<br>C:4.19<br>G:-20.2%   | L:0.03<br>C:0.09<br>G:163.1%  | L:1.57<br>C:2.07<br>G:32.2%   |
| <b>KHT1</b><br>L:23.92<br>C:18.07<br>G:-24.4% | L:12.18<br>C:9.01<br>G:-26.0%   | L:0.68<br>C:0.72<br>G:5.8%   | L:1.76<br>C:1.02<br>G:-42.2% | L:2.11<br>C:2.37<br>G:12.2%    | L:6.51<br>C:3.85<br>G:-40.8%   | L:0.06<br>C:0.11<br>G:70.7%   | L:0.62<br>C:1.00<br>G:61.3%   |
| <b>NDL1</b><br>L:26.03<br>C:18.45<br>G:-29.1% | L:9.60<br>C:5.66<br>G:-41.0%    | L:0.24<br>C:0.27<br>G:12.8%  | L:1.84<br>C:0.85<br>G:-53.9% | L:5.41<br>C:8.07<br>G:49.3%    | L:8.47<br>C:3.00<br>G:-64.6%   | L:0.00<br>C:0.09<br>G:0.0%    | L:0.47<br>C:0.52<br>G:10.1%   |
| <b>VKI1</b><br>L:22.59<br>C:15.36<br>G:-32.0% | L:9.66<br>C:7.68<br>G:-20.5%    | L:0.24<br>C:0.50<br>G:105.2% | L:1.00<br>C:0.81<br>G:-19.4% | L:4.23<br>C:2.79<br>G:-34.1%   | L:7.19<br>C:2.17<br>G:-69.9%   | L:0.07<br>C:0.11<br>G:65.5%   | L:0.21<br>C:1.32<br>G:536.8%  |
| <b>PIL1</b><br>L:23.34<br>C:15.67<br>G:-32.9% | L:9.88<br>C:8.31<br>G:-15.9%    | L:0.14<br>C:0.19<br>G:32.9%  | L:0.86<br>C:1.01<br>G:18.0%  | L:4.68<br>C:2.99<br>G:-36.1%   | L:7.34<br>C:1.65<br>G:-77.5%   | L:0.05<br>C:0.09<br>G:73.2%   | L:0.40<br>C:1.44<br>G:261.5%  |
| <b>TPI1</b><br>L:16.30<br>C:9.23<br>G:-43.4%  | L:7.21<br>C:2.85<br>G:-60.4%    | L:0.08<br>C:0.07<br>G:-15.4% | L:0.73<br>C:0.75<br>G:3.6%   | L:2.45<br>C:2.02<br>G:-17.3%   | L:5.62<br>C:2.58<br>G:-54.2%   | L:0.00<br>C:0.02<br>G:0.0%    | L:0.21<br>C:0.93<br>G:338.4%  |
| <b>KDA1</b><br>L:47.60<br>C:25.50<br>G:-46.4% | L:26.74<br>C:12.55<br>G:-53.1%  | L:0.05<br>C:0.18<br>G:235.8% | L:3.04<br>C:1.56<br>G:-48.7% | L:7.51<br>C:4.74<br>G:-36.9%   | L:9.56<br>C:4.70<br>G:-50.9%   | L:0.04<br>C:0.12<br>G:219.7%  | L:0.65<br>C:1.65<br>G:151.5%  |
| <b>ATP1</b><br>L:56.54<br>C:28.41<br>G:-49.7% | L:21.25<br>C:9.47<br>G:-55.4%   | L:0.66<br>C:0.29<br>G:-56.2% | L:2.96<br>C:1.72<br>G:-41.9% | L:13.44<br>C:11.43<br>G:-15.0% | L:16.01<br>C:3.95<br>G:-75.3%  | L:0.00<br>C:0.07<br>G:0.0%    | L:2.23<br>C:1.47<br>G:-33.9%  |
| <b>KNL1</b><br>L:48.03<br>C:11.35<br>G:-76.4% | L:18.74<br>C:2.52<br>G:-86.6%   | L:0.04<br>C:0.18<br>G:389.5% | L:1.97<br>C:1.57<br>G:-20.2% | L:14.20<br>C:3.93<br>G:-72.3%  | L:12.67<br>C:2.27<br>G:-82.1%  | L:0.00<br>C:0.01<br>G:150.4%  | L:0.41<br>C:0.87<br>G:111.0%  |
| <b>VIJAYAWA DA-01</b>                         |                                 |                              |                              |                                |                                |                               |                               |
| L:220.86<br>C:150.37<br>G:-31.9%              | L:104.92<br>C:67.35<br>G:-35.8% | L:2.47<br>C:3.03<br>G:22.9%  | L:9.38<br>C:6.93<br>G:-26.1% | L:46.89<br>C:30.80<br>G:-34.3% | L:51.19<br>C:29.93<br>G:-41.5% | L:0.41<br>C:0.63<br>G:52.8%   | L:5.60<br>C:11.69<br>G:108.9% |
| <b>OGL1</b><br>L:17.53<br>C:18.71<br>G:6.7%   | L:8.26<br>C:9.68<br>G:17.1%     | L:0.14<br>C:0.44<br>G:203.0% | L:0.61<br>C:0.81<br>G:31.3%  | L:2.58<br>C:3.10<br>G:20.4%    | L:5.84<br>C:3.31<br>G:-43.2%   | L:0.00<br>C:0.00<br>G:-100.0% | L:0.09<br>C:1.37<br>G:1428.9% |
| <b>BPP1</b><br>L:9.55<br>C:8.76<br>G:-8.3%    | L:3.41<br>C:3.24<br>G:-5.0%     | L:0.17<br>C:0.11<br>G:-34.1% | L:0.26<br>C:0.44<br>G:73.9%  | L:2.56<br>C:2.88<br>G:12.4%    | L:2.76<br>C:1.24<br>G:-54.9%   | L:0.03<br>C:0.03<br>G:19.0%   | L:0.37<br>C:0.81<br>G:117.4%  |
| <b>CKT1</b><br>L:14.73<br>C:13.08<br>G:-11.2% | L:5.93<br>C:6.09<br>G:2.7%      | L:0.23<br>C:0.34<br>G:48.4%  | L:0.39<br>C:0.52<br>G:34.2%  | L:2.96<br>C:1.94<br>G:-34.5%   | L:4.52<br>C:2.40<br>G:-47.0%   | L:0.05<br>C:0.06<br>G:34.1%   | L:0.65<br>C:1.74<br>G:167.5%  |
| <b>VJW1</b><br>L:25.54<br>C:21.90<br>G:-14.3% | L:9.58<br>C:7.56<br>G:-21.1%    | L:0.50<br>C:0.68<br>G:35.0%  | L:1.37<br>C:0.95<br>G:-30.7% | L:6.47<br>C:5.87<br>G:-9.3%    | L:6.87<br>C:4.23<br>G:-38.5%   | L:0.08<br>C:0.10<br>G:24.5%   | L:0.67<br>C:2.51<br>G:275.3%  |
| <b>GNT1</b><br>L:24.58<br>C:20.24<br>G:-17.7% | L:11.75<br>C:9.60<br>G:-18.3%   | L:0.87<br>C:0.19<br>G:-78.6% | L:1.27<br>C:0.64<br>G:-49.6% | L:4.84<br>C:2.29<br>G:-52.6%   | L:5.13<br>C:7.11<br>G:38.6%    | L:0.11<br>C:0.08<br>G:-21.7%  | L:0.62<br>C:0.33<br>G:-46.3%  |
| <b>NRT1</b><br>L:20.30<br>C:15.79<br>G:-22.2% | L:10.07<br>C:6.85<br>G:-32.0%   | L:0.12<br>C:0.33<br>G:165.7% | L:1.06<br>C:0.94<br>G:-11.2% | L:5.44<br>C:2.54<br>G:-53.2%   | L:3.39<br>C:3.63<br>G:6.9%     | L:0.01<br>C:0.08<br>G:1091.9% | L:0.21<br>C:1.43<br>G:578.3%  |



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LMTD Sales

841.73 L

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A2A Growth

-25.45 %

| Sales Zone /Branch                            | BHARATH                       | FRANCISPR ABHU.B            | GANESH                       | GOPINATH                     | LAKHITHA                     | OTHERS                       | VIJAYVARM A                  |
|-----------------------------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <b>TEL1</b><br>L:24.44<br>C:15.90<br>G:-35.0% | L:12.46<br>C:6.19<br>G:-50.3% | L:0.21<br>C:0.25<br>G:17.7% | L:0.35<br>C:0.72<br>G:104.9% | L:5.85<br>C:2.84<br>G:-51.4% | L:4.74<br>C:4.61<br>G:-2.9%  | L:0.04<br>C:0.10<br>G:161.0% | L:0.80<br>C:1.20<br>G:50.7%  |
| <b>MTM1</b><br>L:18.11<br>C:8.56<br>G:-52.7%  | L:6.68<br>C:3.06<br>G:-54.1%  | L:0.07<br>C:0.13<br>G:87.5% | L:1.19<br>C:0.44<br>G:-62.6% | L:5.21<br>C:3.10<br>G:-40.6% | L:4.01<br>C:0.75<br>G:-81.3% | L:0.00<br>C:0.04<br>G:0.0%   | L:0.95<br>C:1.04<br>G:9.5%   |
| <b>VJW3</b><br>L:35.57<br>C:16.65<br>G:-53.2% | L:17.35<br>C:8.90<br>G:-48.7% | L:0.00<br>C:0.29<br>G:0.0%  | L:2.00<br>C:1.23<br>G:-38.6% | L:7.85<br>C:3.55<br>G:-54.7% | L:7.30<br>C:1.90<br>G:-74.0% | L:0.10<br>C:0.09<br>G:-11.3% | L:0.97<br>C:0.69<br>G:-29.4% |
| <b>VJW2</b><br>L:30.50<br>C:10.77<br>G:-64.7% | L:19.43<br>C:6.20<br>G:-68.1% | L:0.15<br>C:0.29<br>G:94.2% | L:0.89<br>C:0.24<br>G:-73.0% | L:3.14<br>C:2.68<br>G:-14.5% | L:6.63<br>C:0.76<br>G:-88.6% | L:0.00<br>C:0.05<br>G:974.2% | L:0.26<br>C:0.56<br>G:114.5% |