



Information:

LMTD : 01-08-2024 To 15-08-2024
MTD : 01-08-2025 To 15-08-2025

LMTD Sales
968.77 L

MTD Sales
2,055.02 L

Growth
112.13 %

A2A Growth
14.43 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:442.15 C:481.22 G:8.8%	L:7.99 C:14.90 G:86.4%	L:41.70 C:48.24 G:15.7%	L:249.61 C:324.75 G:30.1%	L:184.83 C:186.96 G:1.2%	L:1.70 C:4.84 G:183.9%	L:36.09 C:42.26 G:17.1%
TIRUPATI-01							
L:741.94 C:816.39 G:10.0%	L:336.87 C:334.82 G:-0.6%	L:5.75 C:11.10 G:93.1%	L:34.36 C:37.52 G:9.2%	L:191.51 C:256.87 G:34.1%	L:145.40 C:141.87 G:-2.4%	L:1.25 C:3.69 G:195.0%	L:26.80 C:30.52 G:13.9%
PUT1	L:15.58 C:29.99 G:92.6%	L:0.12 C:1.14 G:824.1%	L:2.19 C:3.41 G:55.6%	L:5.80 C:24.89 G:328.7%	L:6.33 C:7.07 G:11.6%	L:0.10 C:0.29 G:195.4%	L:1.39 C:2.48 G:78.1%
TPY1	L:10.90 C:19.04 G:74.6%	L:0.17 C:0.85 G:391.2%	L:1.17 C:1.56 G:32.6%	L:4.73 C:10.93 G:131.0%	L:3.49 C:5.00 G:43.1%	L:0.04 C:0.17 G:384.0%	L:0.35 C:1.22 G:247.4%
NYP1	L:12.20 C:20.56 G:68.6%	L:0.49 C:0.43 G:-11.8%	L:1.76 C:1.78 G:1.2%	L:6.30 C:12.65 G:100.6%	L:6.89 C:7.02 G:1.9%	L:0.13 C:0.24 G:78.5%	L:1.97 C:0.98 G:-50.2%
KHT1	L:19.96 C:21.85 G:9.5%	L:0.60 C:0.76 G:27.5%	L:1.78 C:2.58 G:44.9%	L:5.51 C:17.00 G:208.3%	L:8.74 C:9.25 G:5.8%	L:0.16 C:0.29 G:74.0%	L:0.52 C:2.78 G:435.2%
RJP1	L:12.98 C:12.04 G:-7.2%	L:0.04 C:1.01 G:2312.0%	L:1.11 C:1.97 G:76.8%	L:2.67 C:6.90 G:158.7%	L:6.16 C:5.69 G:-7.6%	L:0.04 C:0.18 G:330.3%	L:1.31 C:1.61 G:22.6%
CTO1	L:26.95 C:26.64 G:-1.2%	L:0.53 C:1.47 G:176.8%	L:1.25 C:1.56 G:25.4%	L:18.43 C:24.18 G:31.2%	L:9.34 C:10.31 G:10.4%	L:0.22 C:0.33 G:47.4%	L:1.40 C:2.91 G:108.2%
NDL1	L:13.70 C:14.60 G:6.6%	L:0.13 C:0.50 G:291.1%	L:2.25 C:1.30 G:-42.3%	L:6.95 C:7.83 G:12.6%	L:5.49 C:8.26 G:50.6%	L:0.00 C:0.21 G:0.0%	L:1.93 C:2.33 G:20.8%
PMR1	L:12.51 C:12.80 G:2.3%	L:0.44 C:0.64 G:44.0%	L:1.36 C:2.50 G:84.7%	L:7.55 C:7.71 G:2.1%	L:7.05 C:8.86 G:25.7%	L:0.04 C:0.19 G:380.0%	L:0.47 C:1.01 G:115.9%
TPI1	L:10.41 C:13.07 G:25.5%	L:0.23 C:0.08 G:-66.3%	L:1.00 C:1.16 G:16.7%	L:5.62 C:4.88 G:-13.2%	L:3.49 C:4.86 G:39.3%	L:0.00 C:0.07 G:0.0%	L:2.15 C:0.22 G:-89.8%
PIL1	L:12.87 C:11.61 G:-9.8%	L:0.13 C:0.17 G:33.5%	L:1.35 C:1.05 G:-22.3%	L:6.91 C:6.21 G:-10.1%	L:5.06 C:8.33 G:64.5%	L:0.07 C:0.16 G:122.9%	L:0.76 C:1.02 G:34.3%
TPY2	L:46.53 C:32.72 G:-29.7%	L:1.18 C:0.87 G:-26.1%	L:3.13 C:3.45 G:10.4%	L:11.65 C:25.25 G:116.7%	L:12.34 C:14.10 G:14.3%	L:0.11 C:0.36 G:214.6%	L:3.01 C:3.00 G:-0.2%
BVL1	L:8.37 C:11.20 G:33.9%	L:0.16 C:0.18 G:11.0%	L:0.84 C:1.08 G:28.8%	L:8.89 C:7.01 G:-21.2%	L:3.60 C:1.85 G:-48.7%	L:0.00 C:0.12 G:0.0%	L:0.41 C:1.31 G:220.6%
KOU1	L:14.11 C:9.15 G:-35.1%	L:0.12 C:0.35 G:182.9%	L:1.13 C:1.98 G:75.9%	L:4.24 C:4.77 G:12.3%	L:2.27 C:4.33 G:91.2%	L:0.09 C:0.13 G:45.1%	L:0.51 C:1.52 G:198.9%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:30.32 C:29.64 G:-2.2%	L:11.87 C:14.23 G:19.9%	L:0.46 C:0.55 G:19.3%	L:1.03 C:1.47 G:43.6%	L:7.31 C:5.99 G:-18.1%	L:7.25 C:5.47 G:-24.5%	L:0.14 C:0.18 G:32.7%	L:2.26 C:1.75 G:-22.9%
NLR1 L:43.85 C:41.18 G:-6.1%	L:27.86 C:22.12 G:-20.6%	L:0.32 C:0.60 G:86.1%	L:1.50 C:0.72 G:-52.2%	L:4.17 C:10.29 G:146.8%	L:9.78 C:6.84 G:-30.1%	L:0.00 C:0.29 G:0.0%	L:0.23 C:0.33 G:45.4%
ATP1 L:129.90 C:112.08 G:-13.7%	L:45.77 C:33.60 G:-26.6%	L:0.09 C:0.79 G:789.4%	L:6.33 C:5.27 G:-16.7%	L:46.91 C:50.37 G:7.4%	L:25.69 C:19.01 G:-26.0%	L:0.02 C:0.26 G:1096.3%	L:5.08 C:2.78 G:-45.3%
KNL2 L:35.02 C:29.43 G:-16.0%	L:13.50 C:8.93 G:-33.8%	L:0.17 C:0.35 G:111.1%	L:1.39 C:1.59 G:14.2%	L:9.89 C:10.24 G:3.5%	L:9.41 C:7.28 G:-22.7%	L:0.01 C:0.08 G:648.0%	L:0.65 C:0.96 G:47.2%
KNL1 L:50.66 C:41.46 G:-18.1%	L:12.97 C:13.03 G:0.5%	L:0.13 C:0.10 G:-17.9%	L:2.94 C:2.46 G:-16.3%	L:23.44 C:17.99 G:-23.3%	L:9.77 C:6.73 G:-31.1%	L:0.00 C:0.04 G:1491.3%	L:1.41 C:1.11 G:-21.0%
VKI1 L:17.77 C:13.20 G:-25.7%	L:7.86 C:7.63 G:-2.9%	L:0.23 C:0.26 G:10.6%	L:0.87 C:0.63 G:-27.0%	L:4.51 C:1.80 G:-60.0%	L:3.24 C:1.61 G:-50.5%	L:0.06 C:0.09 G:39.1%	L:0.99 C:1.18 G:19.2%
VIJAYAWA DA-01							
L:222.14 C:286.78 G:29.1%	L:105.27 C:146.40 G:39.1%	L:2.24 C:3.80 G:69.2%	L:7.35 C:10.72 G:45.9%	L:58.10 C:67.88 G:16.8%	L:39.43 C:45.10 G:14.4%	L:0.45 C:1.15 G:153.3%	L:9.29 C:11.74 G:26.4%
OGL1 L:22.45 C:42.84 G:90.8%	L:12.85 C:26.10 G:103.1%	L:0.15 C:0.55 G:277.1%	L:0.61 C:1.64 G:170.6%	L:3.25 C:6.48 G:99.4%	L:4.60 C:5.88 G:27.8%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:2.19 G:117.6%
VJW1 L:35.11 C:56.83 G:61.8%	L:13.59 C:29.84 G:119.6%	L:0.10 C:0.47 G:386.7%	L:0.86 C:1.27 G:48.0%	L:14.06 C:12.49 G:-11.2%	L:4.96 C:10.88 G:119.3%	L:0.09 C:0.30 G:244.1%	L:1.46 C:1.58 G:8.2%
BPP1 L:9.29 C:13.83 G:48.8%	L:3.83 C:6.81 G:77.6%	L:0.17 C:0.24 G:41.2%	L:0.81 C:0.79 G:-2.7%	L:2.16 C:3.16 G:46.3%	L:1.97 C:1.25 G:-36.3%	L:0.03 C:0.06 G:96.4%	L:0.31 C:1.51 G:382.9%
MTM1 L:16.42 C:22.27 G:35.7%	L:6.48 C:8.65 G:33.5%	L:0.05 C:0.36 G:672.3%	L:0.77 C:1.35 G:76.2%	L:6.18 C:8.41 G:36.0%	L:2.32 C:2.99 G:28.6%	L:0.00 C:0.10 G:0.0%	L:0.62 C:0.42 G:-31.8%
NRT1 L:23.15 C:30.27 G:30.8%	L:11.17 C:15.14 G:35.5%	L:0.22 C:0.42 G:88.3%	L:1.29 C:1.52 G:18.3%	L:4.42 C:6.70 G:51.5%	L:5.20 C:5.12 G:-1.6%	L:0.03 C:0.15 G:360.2%	L:0.81 C:1.23 G:51.3%
GNT1 L:37.48 C:43.81 G:16.9%	L:18.49 C:21.39 G:15.7%	L:0.36 C:0.56 G:56.7%	L:1.17 C:1.46 G:24.5%	L:10.05 C:11.97 G:19.2%	L:5.95 C:7.40 G:24.4%	L:0.13 C:0.18 G:38.1%	L:1.34 C:0.86 G:-36.1%
TEL1 L:23.47 C:25.68 G:9.4%	L:8.45 C:13.15 G:55.6%	L:0.46 C:0.37 G:-19.1%	L:0.46 C:0.71 G:53.5%	L:7.85 C:6.03 G:-23.1%	L:4.54 C:3.77 G:-17.0%	L:0.07 C:0.12 G:67.7%	L:1.64 C:1.53 G:-7.0%
CKT1 L:21.82 C:21.52 G:-1.4%	L:11.54 C:9.82 G:-14.9%	L:0.24 C:0.49 G:102.0%	L:0.66 C:0.89 G:36.4%	L:3.70 C:2.09 G:-43.5%	L:4.88 C:5.95 G:21.9%	L:0.08 C:0.13 G:52.7%	L:0.72 C:2.15 G:197.9%
VJW2 L:32.94 C:29.73 G:-9.8%	L:18.87 C:15.51 G:-17.8%	L:0.50 C:0.33 G:-33.7%	L:0.73 C:1.08 G:48.6%	L:6.44 C:10.56 G:64.0%	L:5.02 C:1.87 G:-62.8%	L:0.03 C:0.12 G:336.3%	L:1.37 C:0.27 G:-80.5%