



Information:

LMTD : 01-09-2024 To 14-09-2024
MTD : 01-09-2025 To 14-09-2025

LMTD Sales
788.65 L

MTD Sales
1,027.78 L

Growth
30.32 %

A2A Growth
-24.02 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:363.09 C:255.85 G:-29.5%	L:7.54 C:13.29 G:76.2%	L:39.17 C:31.66 G:-19.2%	L:165.18 C:150.03 G:-9.2%	L:190.53 C:107.30 G:-43.7%	L:1.23 C:3.00 G:144.4%	L:22.25 C:38.34 G:72.3%
TIRUPATI-01							
L:585.63 C:454.19 G:-22.4%	L:267.01 C:189.97 G:-28.9%	L:5.20 C:10.30 G:98.0%	L:30.63 C:25.28 G:-17.5%	L:121.89 C:121.65 G:-0.2%	L:143.18 C:77.75 G:-45.7%	L:0.84 C:2.38 G:181.3%	L:16.87 C:26.88 G:59.3%
RJP1 L:13.17 C:21.49 G:63.2%	L:6.76 C:6.93 G:2.6%	L:0.05 C:1.05 G:1812.6%	L:0.93 C:0.95 G:2.0%	L:1.82 C:7.38 G:306.1%	L:3.42 C:3.77 G:10.2%	L:0.00 C:0.09 G:1893.3%	L:0.18 C:1.31 G:629.8%
SPE1 L:20.88 C:22.75 G:8.9%	L:10.73 C:12.53 G:16.8%	L:0.21 C:0.83 G:304.5%	L:0.93 C:0.45 G:-51.4%	L:4.62 C:2.93 G:-36.6%	L:3.90 C:5.19 G:33.1%	L:0.07 C:0.14 G:90.0%	L:0.42 C:0.67 G:59.5%
RCY1 L:26.28 C:27.15 G:3.3%	L:13.90 C:10.43 G:-25.0%	L:0.10 C:0.28 G:184.6%	L:1.05 C:0.89 G:-15.8%	L:3.81 C:6.83 G:79.2%	L:6.71 C:7.36 G:9.6%	L:0.04 C:0.11 G:209.8%	L:0.67 C:1.26 G:87.4%
NYP1 L:17.17 C:17.60 G:2.5%	L:8.97 C:8.89 G:-0.9%	L:0.19 C:0.84 G:333.3%	L:1.09 C:1.03 G:-6.0%	L:3.30 C:1.80 G:-45.2%	L:1.92 C:3.99 G:107.6%	L:0.07 C:0.15 G:128.3%	L:1.63 C:0.89 G:-45.2%
KOU1 L:14.50 C:14.83 G:2.3%	L:5.41 C:5.56 G:2.9%	L:0.04 C:0.18 G:384.0%	L:0.72 C:0.56 G:-21.0%	L:5.90 C:6.12 G:3.7%	L:1.72 C:0.65 G:-62.1%	L:0.04 C:0.08 G:118.6%	L:0.68 C:1.68 G:146.3%
KNL2 L:21.39 C:21.27 G:-0.6%	L:8.03 C:7.54 G:-6.0%	L:0.06 C:0.08 G:53.6%	L:0.70 C:3.44 G:391.2%	L:6.07 C:5.00 G:-17.8%	L:5.73 C:4.50 G:-21.6%	L:0.01 C:0.04 G:216.9%	L:0.78 C:0.67 G:-15.2%
TPY2 L:54.64 C:54.02 G:-1.1%	L:25.47 C:26.74 G:5.0%	L:0.83 C:1.14 G:36.4%	L:2.17 C:2.67 G:22.8%	L:6.84 C:13.48 G:97.1%	L:18.53 C:8.06 G:-56.5%	L:0.07 C:0.34 G:383.9%	L:0.73 C:1.59 G:117.2%
TPY1 L:21.41 C:20.79 G:-2.9%	L:11.99 C:10.78 G:-10.1%	L:0.14 C:0.46 G:214.9%	L:0.99 C:1.01 G:2.4%	L:4.08 C:4.16 G:2.0%	L:3.46 C:2.90 G:-16.1%	L:0.04 C:0.15 G:285.5%	L:0.71 C:1.34 G:89.0%
PUT1 L:20.44 C:18.87 G:-7.7%	L:10.09 C:8.06 G:-20.2%	L:0.35 C:0.61 G:75.9%	L:2.12 C:1.36 G:-35.7%	L:4.39 C:4.33 G:-1.4%	L:3.01 C:1.31 G:-56.7%	L:0.09 C:0.10 G:15.6%	L:0.39 C:3.10 G:692.4%
NLR1 L:21.44 C:18.06 G:-15.8%	L:11.88 C:9.41 G:-20.8%	L:0.22 C:0.58 G:161.6%	L:0.93 C:0.59 G:-36.4%	L:1.72 C:4.41 G:156.2%	L:6.41 C:2.42 G:-62.3%	L:0.00 C:0.14 G:0.0%	L:0.28 C:0.51 G:83.4%
CTO1 L:42.80 C:35.91 G:-16.1%	L:19.27 C:13.56 G:-29.6%	L:0.29 C:1.09 G:279.3%	L:2.27 C:0.94 G:-58.7%	L:13.70 C:11.18 G:-18.4%	L:4.60 C:7.66 G:66.5%	L:0.17 C:0.25 G:43.6%	L:2.50 C:1.23 G:-50.6%
PMR1 L:22.85 C:18.84 G:-17.5%	L:11.35 C:6.40 G:-43.6%	L:0.49 C:0.54 G:11.5%	L:1.37 C:1.20 G:-11.9%	L:3.28 C:4.59 G:39.9%	L:4.79 C:3.97 G:-17.1%	L:0.03 C:0.09 G:163.8%	L:1.55 C:2.05 G:32.5%
BVL1 L:14.67 C:11.92 G:-18.8%	L:4.96 C:4.17 G:-15.8%	L:0.09 C:0.07 G:-22.2%	L:0.99 C:0.56 G:-44.1%	L:5.57 C:4.70 G:-15.5%	L:2.09 C:1.16 G:-44.6%	L:0.00 C:0.04 G:48865.3%	L:0.98 C:1.21 G:24.3%

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788.65 L

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Growth
30.32 %

A2A Growth
-24.02 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PGR1 L:20.58 C:16.67 G:-19.0%	L:7.67 C:3.80 G:-50.5%	L:0.17 C:0.30 G:72.3%	L:1.15 C:1.06 G:-7.8%	L:4.87 C:9.28 G:90.6%	L:6.40 C:1.89 G:-70.5%	L:0.00 C:0.06 G:16799.4%	L:0.32 C:0.28 G:-12.1%
KHT1 L:22.03 C:16.99 G:-22.9%	L:11.52 C:8.05 G:-30.2%	L:0.64 C:0.66 G:3.1%	L:1.55 C:0.97 G:-37.4%	L:1.98 C:2.37 G:19.6%	L:5.69 C:3.85 G:-32.3%	L:0.06 C:0.10 G:74.0%	L:0.59 C:1.00 G:68.0%
NDL1 L:24.67 C:17.17 G:-30.4%	L:8.68 C:5.27 G:-39.3%	L:0.24 C:0.26 G:7.6%	L:1.69 C:0.85 G:-49.8%	L:5.41 C:7.21 G:33.4%	L:8.20 C:3.00 G:-63.4%	L:0.00 C:0.08 G:0.0%	L:0.46 C:0.51 G:11.1%
VKI1 L:21.78 C:14.72 G:-32.4%	L:9.04 C:7.68 G:-15.1%	L:0.20 C:0.46 G:134.3%	L:0.94 C:0.71 G:-24.6%	L:4.14 C:2.31 G:-44.3%	L:7.19 C:2.17 G:-69.9%	L:0.06 C:0.11 G:82.6%	L:0.21 C:1.29 G:522.6%
PIL1 L:21.87 C:14.76 G:-32.5%	L:9.32 C:8.31 G:-10.9%	L:0.14 C:0.19 G:37.7%	L:0.76 C:0.98 G:28.7%	L:3.99 C:2.14 G:-46.3%	L:7.23 C:1.65 G:-77.2%	L:0.05 C:0.09 G:73.5%	L:0.39 C:1.41 G:264.9%
KDA1 L:45.36 C:25.31 G:-44.2%	L:25.70 C:12.44 G:-51.6%	L:0.05 C:0.18 G:235.8%	L:2.89 C:1.49 G:-48.3%	L:6.89 C:4.73 G:-31.4%	L:9.14 C:4.70 G:-48.6%	L:0.04 C:0.12 G:219.7%	L:0.65 C:1.65 G:151.5%
TPI1 L:15.54 C:8.62 G:-44.6%	L:7.04 C:2.47 G:-64.9%	L:0.07 C:0.07 G:0.3%	L:0.73 C:0.71 G:-2.0%	L:2.22 C:1.94 G:-12.7%	L:5.28 C:2.47 G:-53.2%	L:0.00 C:0.02 G:0.0%	L:0.21 C:0.93 G:352.1%
ATP1 L:54.24 C:26.39 G:-51.3%	L:20.60 C:8.70 G:-57.8%	L:0.60 C:0.26 G:-56.7%	L:2.68 C:1.62 G:-39.5%	L:13.11 C:10.84 G:-17.4%	L:15.10 C:3.45 G:-77.2%	L:0.00 C:0.07 G:0.0%	L:2.15 C:1.46 G:-32.3%
KNL1 L:47.92 C:10.08 G:-79.0%	L:18.63 C:2.24 G:-88.0%	L:0.04 C:0.16 G:337.2%	L:1.97 C:1.22 G:-38.0%	L:14.20 C:3.93 G:-72.3%	L:12.67 C:1.65 G:-87.0%	L:0.00 C:0.01 G:81.3%	L:0.41 C:0.87 G:111.0%
VIJAYAWA DA-01							
L:203.37 C:145.28 G:-28.6%	L:96.08 C:65.88 G:-31.4%	L:2.34 C:2.99 G:27.7%	L:8.55 C:6.39 G:-25.3%	L:43.30 C:28.39 G:-34.4%	L:47.35 C:29.56 G:-37.6%	L:0.38 C:0.62 G:62.7%	L:5.38 C:11.45 G:113.1%
OGL1 L:16.57 C:18.19 G:9.8%	L:7.69 C:9.35 G:21.5%	L:0.14 C:0.42 G:205.6%	L:0.61 C:0.76 G:23.7%	L:2.58 C:3.10 G:20.4%	L:5.46 C:3.18 G:-41.7%	L:0.00 C:0.00 G:0.0%	L:0.09 C:1.37 G:1428.9%
BPP1 L:8.33 C:8.31 G:-0.3%	L:2.90 C:3.24 G:11.6%	L:0.17 C:0.09 G:-45.0%	L:0.21 C:0.29 G:39.0%	L:2.33 C:2.60 G:11.8%	L:2.37 C:1.24 G:-47.5%	L:0.03 C:0.03 G:19.0%	L:0.33 C:0.81 G:146.1%
CKT1 L:14.36 C:12.36 G:-13.9%	L:5.93 C:5.65 G:-4.8%	L:0.23 C:0.34 G:48.4%	L:0.37 C:0.49 G:34.1%	L:2.96 C:1.70 G:-42.6%	L:4.18 C:2.40 G:-42.6%	L:0.05 C:0.05 G:19.1%	L:0.65 C:1.74 G:166.8%
VJW1 L:24.42 C:20.77 G:-14.9%	L:8.97 C:7.54 G:-15.9%	L:0.50 C:0.68 G:35.0%	L:1.13 C:0.95 G:-16.0%	L:6.33 C:4.92 G:-22.2%	L:6.81 C:4.11 G:-39.7%	L:0.07 C:0.10 G:38.6%	L:0.60 C:2.46 G:312.2%
GNT1 L:23.73 C:19.76 G:-16.7%	L:11.75 C:9.20 G:-21.7%	L:0.87 C:0.18 G:-79.7%	L:1.04 C:0.60 G:-42.8%	L:4.24 C:2.29 G:-45.9%	L:5.13 C:7.11 G:38.6%	L:0.11 C:0.08 G:-21.7%	L:0.58 C:0.30 G:-48.8%
NRT1 L:18.73 C:15.50 G:-17.2%	L:9.41 C:6.59 G:-29.9%	L:0.11 C:0.33 G:188.4%	L:0.94 C:0.90 G:-4.3%	L:4.74 C:2.54 G:-46.4%	L:3.32 C:3.63 G:9.2%	L:0.01 C:0.08 G:1047.5%	L:0.19 C:1.43 G:637.5%



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Growth
30.32 %

A2A Growth
-24.02 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:23.01 C:15.61 G:-32.2%	L:12.28 C:6.19 G:-49.6%	L:0.17 C:0.25 G:43.8%	L:0.33 C:0.72 G:120.8%	L:4.99 C:2.55 G:-48.9%	L:4.43 C:4.61 G:4.0%	L:0.04 C:0.10 G:161.0%	L:0.78 C:1.20 G:54.2%
VJW3 L:30.22 C:15.72 G:-48.0%	L:14.42 C:8.89 G:-38.4%	L:0.00 C:0.29 G:0.0%	L:1.84 C:1.04 G:-43.3%	L:7.03 C:3.00 G:-57.3%	L:5.91 C:1.77 G:-70.1%	L:0.08 C:0.09 G:11.2%	L:0.94 C:0.64 G:-31.3%
MTM1 L:16.79 C:8.39 G:-50.0%	L:5.78 C:3.05 G:-47.2%	L:0.07 C:0.12 G:83.7%	L:1.19 C:0.42 G:-64.7%	L:5.12 C:3.00 G:-41.5%	L:3.69 C:0.75 G:-79.7%	L:0.00 C:0.04 G:0.0%	L:0.95 C:1.01 G:6.1%
VJW2 L:27.21 C:10.68 G:-60.8%	L:16.95 C:6.20 G:-63.4%	L:0.07 C:0.28 G:297.9%	L:0.89 C:0.22 G:-75.7%	L:2.98 C:2.68 G:-10.0%	L:6.06 C:0.76 G:-87.5%	L:0.00 C:0.05 G:974.2%	L:0.26 C:0.49 G:88.2%