



Information:

LMTD : 01-08-2024 To 14-08-2024
MTD : 01-08-2025 To 14-08-2025

LMTD Sales
770.85 L

MTD Sales
1,628.04 L

Growth
111.20 %

A2A Growth
12.45 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone / Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:363.17 C:387.66 G:6.7%	L:6.91 C:12.09 G:74.9%	L:35.86 C:39.32 G:9.7%	L:172.23 C:259.40 G:50.6%	L:157.99 C:127.09 G:-19.6%	L:1.42 C:3.89 G:174.8%	L:28.57 C:32.10 G:12.4%
TIRUPATI-01							
L:593.07 C:630.63 G:6.3%	L:275.08 C:264.93 G:-3.7%	L:5.01 C:8.82 G:76.1%	L:29.93 C:30.42 G:1.6%	L:134.35 C:205.26 G:52.8%	L:125.48 C:95.67 G:-23.8%	L:1.01 C:2.94 G:190.3%	L:22.21 C:22.59 G:1.8%
PUT1 L:28.89 C:60.45 G:109.3%	L:15.10 C:26.72 G:77.0%	L:0.09 C:0.96 G:1025.2%	L:1.84 C:3.07 G:66.8%	L:4.49 C:22.02 G:390.5%	L:6.03 C:5.72 G:-5.2%	L:0.10 C:0.26 G:172.9%	L:1.24 C:1.69 G:36.5%
KHT1 L:33.32 C:49.91 G:49.8%	L:17.31 C:19.24 G:11.1%	L:0.56 C:0.63 G:12.2%	L:1.75 C:2.03 G:16.5%	L:4.66 C:17.00 G:264.5%	L:8.43 C:8.67 G:2.8%	L:0.15 C:0.27 G:76.7%	L:0.46 C:2.08 G:354.9%
TPY1 L:17.67 C:26.06 G:47.4%	L:8.53 C:13.51 G:58.4%	L:0.16 C:0.41 G:158.5%	L:1.05 C:1.28 G:21.8%	L:4.39 C:7.72 G:75.6%	L:3.19 C:2.63 G:-17.6%	L:0.02 C:0.13 G:443.1%	L:0.33 C:0.38 G:18.1%
NYP1 L:12.77 C:15.41 G:20.7%	L:4.40 C:9.60 G:118.2%	L:0.26 C:0.38 G:44.6%	L:0.98 C:0.82 G:-17.0%	L:3.17 C:2.25 G:-29.1%	L:2.85 C:1.80 G:-36.8%	L:0.06 C:0.11 G:69.3%	L:1.04 C:0.46 G:-55.9%
NDL1 L:24.19 C:29.13 G:20.4%	L:11.73 C:11.93 G:1.7%	L:0.08 C:0.44 G:465.3%	L:2.20 C:1.27 G:-42.5%	L:4.26 C:7.33 G:72.2%	L:4.36 C:5.77 G:32.3%	L:0.00 C:0.16 G:0.0%	L:1.56 C:2.24 G:43.5%
RJP1 L:18.49 C:21.92 G:18.5%	L:9.70 C:10.19 G:5.1%	L:0.04 C:0.66 G:1747.7%	L:1.17 C:1.38 G:18.4%	L:2.03 C:5.90 G:190.7%	L:4.52 C:2.50 G:-44.8%	L:0.04 C:0.14 G:259.7%	L:1.00 C:1.16 G:15.2%
CTO1 L:47.89 C:53.96 G:12.7%	L:22.40 C:21.71 G:-3.1%	L:0.50 C:1.20 G:139.6%	L:1.00 C:1.28 G:27.8%	L:14.48 C:21.94 G:51.6%	L:8.19 C:5.99 G:-26.8%	L:0.19 C:0.28 G:50.6%	L:1.13 C:1.54 G:36.7%
BVL1 L:15.83 C:17.70 G:11.8%	L:6.38 C:8.70 G:36.3%	L:0.14 C:0.17 G:17.5%	L:0.66 C:0.92 G:39.7%	L:5.44 C:5.50 G:1.0%	L:2.89 C:1.85 G:-36.0%	L:0.00 C:0.09 G:0.0%	L:0.32 C:0.48 G:48.7%
SPE1 L:23.28 C:24.24 G:4.1%	L:7.62 C:13.21 G:73.4%	L:0.39 C:0.44 G:11.6%	L:0.74 C:1.38 G:87.5%	L:6.06 C:3.66 G:-39.5%	L:6.25 C:4.10 G:-34.3%	L:0.10 C:0.16 G:56.4%	L:2.12 C:1.27 G:-40.2%
TPY2 L:58.80 C:60.39 G:2.7%	L:37.61 C:27.28 G:-27.5%	L:1.05 C:0.83 G:-21.0%	L:2.70 C:2.41 G:-10.7%	L:5.44 C:15.91 G:192.5%	L:10.11 C:10.98 G:8.6%	L:0.09 C:0.30 G:228.6%	L:1.80 C:2.69 G:49.3%
TPI1 L:17.61 C:18.02 G:2.3%	L:7.80 C:9.11 G:16.8%	L:0.22 C:0.06 G:-71.2%	L:0.93 C:0.97 G:5.1%	L:3.25 C:3.96 G:21.6%	L:3.30 C:3.66 G:10.9%	L:0.00 C:0.06 G:0.0%	L:2.11 C:0.19 G:-90.8%
PIL1 L:21.70 C:20.74 G:-4.4%	L:11.99 C:8.58 G:-28.4%	L:0.13 C:0.16 G:20.5%	L:1.17 C:0.92 G:-21.4%	L:3.00 C:4.95 G:65.0%	L:4.67 C:5.02 G:7.7%	L:0.06 C:0.12 G:91.3%	L:0.68 C:0.98 G:45.0%
PMR1 L:23.88 C:22.60 G:-5.4%	L:10.42 C:8.61 G:-17.4%	L:0.41 C:0.44 G:7.0%	L:1.08 C:1.91 G:76.6%	L:6.39 C:6.69 G:4.7%	L:5.09 C:4.33 G:-15.0%	L:0.03 C:0.13 G:331.3%	L:0.46 C:0.49 G:7.3%

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Growth
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A2A Growth
12.45 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:18.36 C:16.30 G:-11.2%	L:12.44 C:6.91 G:-44.5%	L:0.09 C:0.26 G:204.0%	L:0.90 C:1.68 G:85.9%	L:2.82 C:3.92 G:39.3%	L:1.69 C:1.99 G:17.8%	L:0.08 C:0.10 G:34.3%	L:0.36 C:1.44 G:301.5%
ATP1 L:116.17 C:100.94 G:-13.1%	L:41.65 C:31.26 G:-24.9%	L:0.09 C:0.73 G:719.1%	L:5.86 C:4.68 G:-20.0%	L:39.05 C:44.97 G:15.2%	L:24.51 C:17.03 G:-30.5%	L:0.02 C:0.24 G:990.9%	L:5.00 C:2.04 G:-59.2%
NLR1 L:37.65 C:32.12 G:-14.7%	L:23.66 C:17.75 G:-25.0%	L:0.29 C:0.43 G:46.0%	L:1.24 C:0.35 G:-71.9%	L:3.23 C:8.98 G:177.8%	L:9.00 C:4.07 G:-54.7%	L:0.00 C:0.23 G:0.0%	L:0.23 C:0.32 G:39.7%
KNL2 L:25.32 C:20.60 G:-18.7%	L:7.73 C:5.84 G:-24.4%	L:0.17 C:0.33 G:100.6%	L:1.16 C:1.38 G:19.6%	L:7.65 C:8.47 G:10.7%	L:8.30 C:3.61 G:-56.5%	L:0.01 C:0.06 G:559.7%	L:0.31 C:0.90 G:188.6%
VKI1 L:14.97 C:11.93 G:-20.3%	L:6.64 C:6.89 G:3.7%	L:0.22 C:0.24 G:6.7%	L:0.66 C:0.51 G:-22.6%	L:3.47 C:1.43 G:-58.7%	L:3.11 C:1.61 G:-48.3%	L:0.06 C:0.08 G:36.5%	L:0.82 C:1.18 G:45.0%
KNL1 L:36.26 C:28.22 G:-22.2%	L:11.97 C:7.89 G:-34.1%	L:0.13 C:0.07 G:-45.3%	L:2.84 C:2.16 G:-24.0%	L:11.07 C:12.66 G:14.4%	L:9.00 C:4.34 G:-51.8%	L:0.00 C:0.03 G:1195.1%	L:1.26 C:1.06 G:-15.5%
VIJAYAWA DA-01							
L:173.08 C:230.94 G:33.4%	L:88.09 C:122.73 G:39.3%	L:1.90 C:3.27 G:71.8%	L:5.93 C:8.91 G:50.2%	L:37.88 C:54.14 G:42.9%	L:32.51 C:31.43 G:-3.3%	L:0.40 C:0.95 G:136.0%	L:6.37 C:9.51 G:49.4%
VJW1 L:23.04 C:48.11 G:108.8%	L:10.47 C:26.95 G:157.5%	L:0.10 C:0.39 G:302.4%	L:0.64 C:0.89 G:40.7%	L:7.88 C:11.48 G:45.7%	L:2.74 C:6.79 G:147.9%	L:0.07 C:0.24 G:236.1%	L:1.14 C:1.36 G:19.3%
OGL1 L:18.38 C:34.51 G:87.8%	L:11.01 C:22.86 G:107.7%	L:0.11 C:0.52 G:349.4%	L:0.49 C:1.40 G:185.4%	L:2.27 C:4.29 G:89.3%	L:4.05 C:4.07 G:0.5%	L:0.00 C:0.00 G:-100.0%	L:0.45 C:1.37 G:204.1%
BPP1 L:8.02 C:11.13 G:38.7%	L:3.83 C:5.92 G:54.4%	L:0.17 C:0.19 G:10.6%	L:0.67 C:0.69 G:3.8%	L:1.77 C:2.28 G:28.6%	L:1.23 C:1.01 G:-18.0%	L:0.03 C:0.05 G:69.9%	L:0.31 C:0.98 G:213.6%
MTM1 L:13.52 C:18.55 G:37.2%	L:6.13 C:7.20 G:17.5%	L:0.04 C:0.33 G:689.7%	L:0.59 C:1.25 G:114.3%	L:4.58 C:6.96 G:52.2%	L:1.68 C:2.35 G:39.5%	L:0.00 C:0.09 G:0.0%	L:0.50 C:0.36 G:-28.1%
TEL1 L:17.90 C:23.24 G:29.8%	L:7.72 C:12.22 G:58.3%	L:0.36 C:0.37 G:0.4%	L:0.30 C:0.67 G:122.4%	L:4.91 C:4.78 G:-2.5%	L:4.19 C:3.57 G:-14.7%	L:0.06 C:0.11 G:72.6%	L:0.36 C:1.53 G:319.0%
NRT1 L:21.22 C:24.66 G:16.2%	L:10.24 C:12.53 G:22.4%	L:0.21 C:0.37 G:79.3%	L:1.12 C:1.08 G:-3.7%	L:3.72 C:5.00 G:34.4%	L:5.20 C:4.38 G:-15.8%	L:0.03 C:0.13 G:320.3%	L:0.70 C:1.16 G:65.7%
GNT1 L:26.89 C:31.12 G:15.7%	L:14.02 C:16.38 G:16.8%	L:0.21 C:0.43 G:104.4%	L:0.97 C:1.19 G:22.7%	L:5.41 C:8.66 G:60.2%	L:5.00 C:3.51 G:-29.8%	L:0.11 C:0.13 G:23.8%	L:1.19 C:0.82 G:-30.9%
VJW2 L:25.45 C:22.89 G:-10.1%	L:14.46 C:10.75 G:-25.6%	L:0.46 C:0.27 G:-39.7%	L:0.54 C:0.88 G:63.1%	L:4.72 C:9.17 G:94.4%	L:4.16 C:1.49 G:-64.1%	L:0.03 C:0.10 G:278.9%	L:1.10 C:0.22 G:-79.6%
CKT1 L:18.66 C:16.74 G:-10.3%	L:10.23 C:7.93 G:-22.5%	L:0.24 C:0.40 G:65.1%	L:0.62 C:0.85 G:36.7%	L:2.64 C:1.52 G:-42.4%	L:4.26 C:4.25 G:-0.2%	L:0.08 C:0.10 G:28.3%	L:0.59 C:1.69 G:184.4%