



AP Product Manager A2A Report 13/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 13-11-2024
MTD : 01-11-2025 To 13-11-2025

LMTD Sales
729.64 L

MTD Sales
1,268.09 L

Growth
73.80 %

A2A Growth
18.81 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:315.71 C:337.45 G:6.9%	L:9.10 C:18.26 G:100.6%	L:43.25 C:45.72 G:5.7%	L:180.15 C:208.56 G:15.8%	L:156.61 C:208.30 G:33.0%	L:1.11 C:3.66 G:229.6%	L:16.95 C:36.93 G:117.9%
TIRUPATI-01							
L:499.00 C:558.87 G:12.0%	L:214.33 C:208.21 G:-2.9%	L:6.58 C:11.61 G:76.4%	L:30.58 C:29.15 G:-4.7%	L:124.19 C:152.13 G:22.5%	L:111.38 C:133.58 G:19.9%	L:0.69 C:2.54 G:266.4%	L:11.25 C:21.66 G:92.5%
RJP1 L:10.24 C:18.30 G:78.7%	L:4.95 C:8.86 G:79.2%	L:0.03 C:0.72 G:2218.9%	L:0.80 C:1.21 G:52.0%	L:2.02 C:2.70 G:33.5%	L:2.28 C:4.36 G:91.2%	L:0.00 C:0.14 G:0.0%	L:0.16 C:0.30 G:88.6%
NLR1 L:14.58 C:24.52 G:68.2%	L:6.52 C:12.82 G:96.7%	L:0.32 C:0.42 G:29.1%	L:0.74 C:1.06 G:43.6%	L:3.08 C:3.64 G:18.3%	L:3.50 C:6.18 G:76.4%	L:0.00 C:0.15 G:0.0%	L:0.42 C:0.26 G:-38.5%
VKI1 L:8.44 C:13.57 G:60.7%	L:4.11 C:5.17 G:25.6%	L:0.18 C:0.27 G:44.7%	L:0.50 C:0.74 G:46.2%	L:2.74 C:5.15 G:88.1%	L:0.78 C:1.75 G:123.6%	L:0.02 C:0.08 G:337.9%	L:0.10 C:0.42 G:304.7%
PGR1 L:11.85 C:17.90 G:51.0%	L:4.23 C:5.18 G:22.5%	L:0.09 C:0.35 G:292.0%	L:0.93 C:0.91 G:-2.7%	L:4.40 C:6.31 G:43.4%	L:1.81 C:3.88 G:114.3%	L:0.00 C:0.08 G:0.0%	L:0.39 C:1.19 G:204.6%
TPY1 L:18.52 C:26.40 G:42.6%	L:10.02 C:9.87 G:-1.5%	L:0.33 C:0.64 G:96.1%	L:1.49 C:0.94 G:-37.2%	L:3.41 C:5.85 G:71.5%	L:2.76 C:8.22 G:197.5%	L:0.00 C:0.14 G:0.0%	L:0.51 C:0.75 G:45.4%
NDL1 L:18.14 C:25.43 G:40.2%	L:8.33 C:6.64 G:-20.3%	L:0.30 C:0.83 G:175.3%	L:0.84 C:1.44 G:70.1%	L:4.62 C:9.06 G:95.9%	L:3.62 C:6.95 G:91.6%	L:0.00 C:0.12 G:0.0%	L:0.41 C:0.39 G:-5.9%
TPI1 L:12.98 C:17.27 G:33.1%	L:3.72 C:4.37 G:17.4%	L:0.27 C:0.49 G:78.5%	L:0.63 C:0.93 G:47.7%	L:2.64 C:4.09 G:54.5%	L:4.41 C:7.21 G:63.5%	L:0.00 C:0.02 G:0.0%	L:1.30 C:0.18 G:-86.4%
PMR1 L:19.48 C:25.89 G:32.9%	L:8.05 C:11.56 G:43.6%	L:0.10 C:0.42 G:333.9%	L:0.97 C:1.03 G:6.4%	L:4.66 C:5.26 G:13.1%	L:4.96 C:6.74 G:35.9%	L:0.02 C:0.14 G:722.0%	L:0.72 C:0.73 G:0.9%
TPY2 L:48.46 C:61.34 G:26.6%	L:26.58 C:26.83 G:1.0%	L:0.50 C:1.05 G:111.3%	L:2.89 C:2.59 G:-10.3%	L:10.58 C:17.50 G:65.4%	L:6.93 C:11.18 G:61.3%	L:0.08 C:0.29 G:285.0%	L:0.92 C:1.90 G:107.1%
ATP1 L:36.78 C:45.38 G:23.4%	L:17.97 C:14.72 G:-18.1%	L:0.58 C:0.74 G:26.8%	L:2.68 C:3.46 G:29.0%	L:7.79 C:12.85 G:65.0%	L:7.46 C:11.23 G:50.6%	L:0.00 C:0.16 G:0.0%	L:0.30 C:2.23 G:637.6%
PUT1 L:15.85 C:19.43 G:22.6%	L:5.79 C:7.02 G:21.3%	L:0.55 C:0.82 G:48.2%	L:1.09 C:1.27 G:16.1%	L:4.45 C:4.72 G:6.0%	L:3.54 C:4.30 G:21.5%	L:0.06 C:0.13 G:118.0%	L:0.37 C:1.18 G:218.1%
SPE1 L:20.56 C:25.03 G:21.7%	L:9.77 C:11.66 G:19.3%	L:0.31 C:0.62 G:102.0%	L:0.64 C:1.07 G:67.9%	L:5.56 C:6.09 G:9.6%	L:3.94 C:5.15 G:30.7%	L:0.11 C:0.13 G:25.4%	L:0.24 C:0.30 G:27.0%
KHT1 L:15.30 C:18.52 G:21.1%	L:5.37 C:5.61 G:4.5%	L:0.35 C:0.35 G:1.0%	L:1.12 C:1.75 G:55.4%	L:3.66 C:4.15 G:13.3%	L:4.33 C:5.62 G:29.8%	L:0.05 C:0.10 G:124.5%	L:0.41 C:0.93 G:127.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NYP1 L:14.06 C:16.56 G:17.8%	L:5.46 C:6.63 G:21.4%	L:0.79 C:0.69 G:-12.4%	L:0.64 C:0.86 G:33.6%	L:3.26 C:3.91 G:19.8%	L:3.59 C:3.80 G:5.6%	L:0.06 C:0.13 G:120.6%	L:0.25 C:0.54 G:114.8%
KNL2 L:23.85 C:27.20 G:14.0%	L:7.96 C:9.35 G:17.5%	L:0.12 C:0.43 G:248.7%	L:0.97 C:1.02 G:5.4%	L:4.01 C:8.19 G:104.3%	L:10.41 C:6.73 G:-35.3%	L:0.03 C:0.03 G:-1.2%	L:0.34 C:1.44 G:320.2%
RCY1 L:12.07 C:13.43 G:11.3%	L:5.60 C:4.71 G:-15.9%	L:0.24 C:0.21 G:-14.0%	L:1.11 C:0.64 G:-41.7%	L:1.81 C:3.83 G:111.9%	L:2.89 C:2.65 G:-8.1%	L:0.00 C:0.08 G:0.0%	L:0.43 C:1.32 G:204.9%
BVL1 L:14.37 C:15.66 G:9.0%	L:5.74 C:5.76 G:0.3%	L:0.15 C:0.15 G:2.5%	L:0.68 C:0.64 G:-5.2%	L:5.18 C:4.60 G:-11.4%	L:2.47 C:3.57 G:44.7%	L:0.00 C:0.09 G:0.0%	L:0.15 C:0.84 G:482.0%
CTO1 L:44.97 C:46.87 G:4.2%	L:18.11 C:14.86 G:-18.0%	L:0.65 C:0.93 G:43.0%	L:1.93 C:1.01 G:-47.9%	L:15.82 C:18.82 G:19.0%	L:7.34 C:8.96 G:22.1%	L:0.19 C:0.20 G:7.3%	L:0.93 C:2.09 G:125.0%
KDA1 L:16.48 C:15.46 G:-6.2%	L:10.26 C:7.31 G:-28.7%	L:0.03 C:0.36 G:1255.3%	L:0.91 C:0.63 G:-30.5%	L:1.88 C:2.75 G:46.3%	L:3.16 C:3.59 G:13.4%	L:0.00 C:0.05 G:0.0%	L:0.25 C:0.77 G:211.2%
PIL1 L:17.50 C:16.17 G:-7.6%	L:7.30 C:5.00 G:-31.6%	L:0.10 C:0.18 G:83.5%	L:1.36 C:0.98 G:-28.4%	L:3.56 C:4.33 G:21.7%	L:4.38 C:4.07 G:-7.1%	L:0.04 C:0.08 G:109.9%	L:0.76 C:1.53 G:102.1%
KOU1 L:14.65 C:13.32 G:-9.1%	L:4.34 C:4.66 G:7.3%	L:0.04 C:0.18 G:368.5%	L:0.81 C:1.03 G:26.2%	L:5.42 C:3.98 G:-26.6%	L:3.64 C:2.53 G:-30.4%	L:0.04 C:0.06 G:39.8%	L:0.35 C:0.88 G:153.0%
MPL1 L:21.87 C:16.99 G:-22.3%	L:9.13 C:6.43 G:-29.6%	L:0.21 C:0.21 G:-0.3%	L:2.04 C:1.02 G:-50.2%	L:5.59 C:5.23 G:-6.5%	L:4.57 C:3.67 G:-19.8%	L:0.00 C:0.10 G:0.0%	L:0.31 C:0.32 G:2.5%
ADI1 L:28.85 C:19.56 G:-32.2%	L:8.87 C:4.96 G:-44.1%	L:0.19 C:0.34 G:76.8%	L:1.69 C:1.66 G:-2.2%	L:5.60 C:5.56 G:-0.8%	L:12.07 C:6.28 G:-48.0%	L:0.00 C:0.01 G:0.0%	L:0.42 C:0.77 G:84.1%
KNL1 L:39.17 C:18.67 G:-52.3%	L:16.15 C:8.22 G:-49.1%	L:0.15 C:0.23 G:53.6%	L:3.11 C:1.30 G:-58.2%	L:12.44 C:3.56 G:-71.4%	L:6.51 C:4.96 G:-23.9%	L:0.01 C:0.01 G:76.5%	L:0.80 C:0.39 G:-50.6%
VIJAYAWA DA-01							
L:223.88 C:300.01 G:34.0%	L:101.38 C:129.24 G:27.5%	L:2.52 C:6.64 G:163.8%	L:12.68 C:16.57 G:30.7%	L:55.96 C:56.43 G:0.8%	L:45.23 C:74.72 G:65.2%	L:0.42 C:1.12 G:168.7%	L:5.69 C:15.27 G:168.3%
GNT1 L:14.00 C:30.09 G:114.9%	L:5.31 C:15.06 G:183.5%	L:0.15 C:0.48 G:215.5%	L:1.39 C:1.98 G:42.8%	L:4.33 C:4.88 G:12.6%	L:2.53 C:6.96 G:175.0%	L:0.05 C:0.12 G:162.3%	L:0.25 C:0.62 G:147.4%
OGL1 L:15.07 C:24.77 G:64.3%	L:6.84 C:13.55 G:98.2%	L:0.30 C:0.35 G:14.2%	L:0.69 C:2.16 G:214.3%	L:3.51 C:1.47 G:-58.1%	L:3.64 C:6.84 G:88.0%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.39 G:301.5%
ELU1 L:16.53 C:26.19 G:58.5%	L:7.41 C:9.54 G:28.7%	L:0.12 C:0.43 G:250.5%	L:0.62 C:1.03 G:65.4%	L:5.37 C:7.29 G:35.8%	L:2.57 C:6.98 G:172.3%	L:0.02 C:0.11 G:366.8%	L:0.41 C:0.80 G:95.1%
VJW1 L:19.59 C:30.19 G:54.1%	L:10.21 C:17.83 G:74.7%	L:0.23 C:0.94 G:314.7%	L:1.39 C:1.51 G:8.2%	L:3.75 C:3.65 G:-2.7%	L:2.88 C:5.41 G:88.0%	L:0.07 C:0.19 G:154.2%	L:1.07 C:0.67 G:-37.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NRT1 L:13.05 C:20.06 G:53.8%	L:7.75 C:7.59 G:-2.0%	L:0.10 C:0.42 G:321.2%	L:0.62 C:0.85 G:37.6%	L:2.71 C:3.14 G:15.8%	L:1.61 C:7.43 G:360.4%	L:0.03 C:0.10 G:215.4%	L:0.23 C:0.54 G:138.4%
BPP1 L:7.26 C:10.71 G:47.6%	L:2.73 C:3.15 G:15.4%	L:0.18 C:0.12 G:-33.5%	L:0.30 C:0.56 G:84.5%	L:2.69 C:3.25 G:20.9%	L:1.18 C:2.57 G:119.1%	L:0.03 C:0.04 G:35.5%	L:0.16 C:1.03 G:549.8%
KND1 L:9.42 C:13.22 G:40.4%	L:4.54 C:4.20 G:-7.4%	L:0.16 C:0.37 G:133.6%	L:0.41 C:0.53 G:29.4%	L:1.46 C:2.12 G:45.3%	L:2.75 C:5.30 G:92.3%	L:0.00 C:0.04 G:0.0%	L:0.10 C:0.66 G:593.1%
VJW3 L:18.88 C:24.61 G:30.3%	L:7.57 C:8.35 G:10.4%	L:0.00 C:0.43 G:0.0%	L:1.58 C:1.80 G:13.8%	L:3.95 C:4.65 G:17.6%	L:4.04 C:6.58 G:62.8%	L:0.06 C:0.12 G:103.4%	L:1.68 C:2.67 G:59.1%
VJW2 L:11.27 C:12.90 G:14.5%	L:7.22 C:6.66 G:-7.8%	L:0.10 C:0.17 G:79.7%	L:0.63 C:0.40 G:-36.2%	L:2.17 C:2.12 G:-2.2%	L:0.94 C:2.36 G:152.3%	L:0.01 C:0.03 G:106.1%	L:0.20 C:1.16 G:470.1%
TEL1 L:13.63 C:15.53 G:14.0%	L:5.98 C:5.86 G:-1.9%	L:0.10 C:0.26 G:165.2%	L:0.22 C:0.60 G:176.5%	L:4.88 C:3.15 G:-35.5%	L:2.31 C:4.10 G:77.5%	L:0.03 C:0.06 G:120.9%	L:0.11 C:1.50 G:1245.8%
BVR1 L:37.10 C:42.03 G:13.3%	L:15.42 C:17.03 G:10.4%	L:0.53 C:1.56 G:196.7%	L:1.71 C:2.17 G:26.3%	L:9.11 C:9.20 G:1.0%	L:9.86 C:9.78 G:-0.8%	L:0.03 C:0.15 G:407.2%	L:0.44 C:2.15 G:387.5%
GNT2 L:11.47 C:12.80 G:11.6%	L:3.98 C:5.06 G:27.2%	L:0.00 C:0.18 G:0.0%	L:0.42 C:0.30 G:-29.5%	L:5.03 C:3.70 G:-26.5%	L:1.72 C:2.62 G:52.2%	L:0.03 C:0.02 G:-18.8%	L:0.30 C:0.93 G:211.6%
MTM1 L:11.50 C:12.47 G:8.4%	L:4.88 C:3.57 G:-26.9%	L:0.14 C:0.23 G:67.5%	L:1.28 C:1.11 G:-13.1%	L:3.51 C:4.58 G:30.6%	L:1.48 C:1.76 G:19.0%	L:0.00 C:0.06 G:0.0%	L:0.22 C:1.16 G:436.8%
CKT1 L:11.23 C:11.43 G:1.7%	L:5.43 C:6.15 G:13.2%	L:0.21 C:0.36 G:69.8%	L:0.59 C:0.77 G:30.7%	L:1.38 C:1.08 G:-21.3%	L:3.37 C:2.72 G:-19.1%	L:0.03 C:0.06 G:79.4%	L:0.23 C:0.28 G:25.0%
TDD1 L:13.87 C:13.01 G:-6.3%	L:6.12 C:5.65 G:-7.6%	L:0.21 C:0.35 G:66.9%	L:0.82 C:0.80 G:-2.0%	L:2.13 C:2.17 G:1.7%	L:4.35 C:3.29 G:-24.4%	L:0.02 C:0.03 G:5.5%	L:0.21 C:0.72 G:236.8%