



AP Product Manager A2A Report 13/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 13-10-2024
MTD : 01-10-2025 To 13-10-2025

LMTD Sales
2,126.75 L

MTD Sales
2,534.36 L

Growth
19.17 %

A2A Growth
-19.80 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:1055.25 C:736.45 G:-30.2%	L:10.98 C:33.01 G:200.6%	L:73.73 C:71.21 G:-3.4%	L:363.19 C:315.83 G:-13.0%	L:579.03 C:491.53 G:-15.1%	L:3.95 C:8.60 G:117.5%	L:40.52 C:49.04 G:21.0%
TIRUPATI-01							
L:1312.60 C:1057.64 G:-19.4%	L:622.46 C:415.75 G:-33.2%	L:7.56 C:21.29 G:181.8%	L:47.20 C:46.59 G:-1.3%	L:240.24 C:225.18 G:-6.3%	L:367.02 C:313.35 G:-14.6%	L:2.31 C:5.39 G:132.9%	L:25.82 C:30.08 G:16.5%
TPY1 L:48.36 C:57.21 G:18.3%	L:34.00 C:27.46 G:-19.2%	L:0.15 C:1.01 G:559.4%	L:1.78 C:1.75 G:-1.7%	L:4.14 C:9.18 G:121.4%	L:7.79 C:14.39 G:84.6%	L:0.06 C:0.25 G:334.0%	L:0.44 C:3.18 G:630.9%
CTO1 L:89.19 C:92.31 G:3.5%	L:31.19 C:33.51 G:7.5%	L:0.96 C:1.66 G:72.8%	L:2.68 C:3.04 G:13.4%	L:33.96 C:27.94 G:-17.7%	L:17.21 C:23.72 G:37.8%	L:0.32 C:0.51 G:61.7%	L:2.88 C:1.93 G:-33.1%
PUT1 L:31.25 C:31.84 G:1.9%	L:18.52 C:10.09 G:-45.5%	L:0.46 C:1.18 G:155.2%	L:1.50 C:1.43 G:-4.3%	L:5.18 C:9.59 G:85.1%	L:5.13 C:8.14 G:58.6%	L:0.16 C:0.21 G:34.0%	L:0.31 C:1.19 G:290.1%
PIL1 L:51.07 C:51.24 G:0.3%	L:26.99 C:17.29 G:-35.9%	L:0.12 C:0.43 G:265.5%	L:1.41 C:1.43 G:1.5%	L:6.35 C:9.16 G:44.2%	L:14.69 C:19.54 G:33.0%	L:0.17 C:0.28 G:65.8%	L:1.34 C:3.11 G:132.3%
RJP1 L:39.80 C:39.67 G:-0.3%	L:22.45 C:22.28 G:-0.7%	L:0.04 C:1.90 G:4934.8%	L:1.50 C:2.08 G:38.8%	L:3.98 C:5.97 G:50.0%	L:10.84 C:5.51 G:-49.1%	L:0.04 C:0.17 G:337.0%	L:0.96 C:1.76 G:83.8%
PMR1 L:42.25 C:41.06 G:-2.8%	L:20.89 C:14.79 G:-29.2%	L:0.29 C:1.03 G:255.3%	L:2.56 C:2.26 G:-11.8%	L:5.81 C:11.08 G:90.7%	L:11.19 C:10.52 G:-6.0%	L:0.08 C:0.27 G:228.1%	L:1.43 C:1.10 G:-23.4%
RCY1 L:33.25 C:31.66 G:-4.8%	L:15.46 C:12.18 G:-21.2%	L:0.42 C:0.26 G:-38.4%	L:1.49 C:1.05 G:-29.4%	L:2.91 C:7.40 G:154.6%	L:12.48 C:10.06 G:-19.4%	L:0.00 C:0.22 G:0.0%	L:0.50 C:0.49 G:-1.2%
PGR1 L:31.44 C:29.39 G:-6.5%	L:15.55 C:10.14 G:-34.8%	L:0.12 C:0.95 G:724.0%	L:1.69 C:1.88 G:11.5%	L:8.54 C:5.80 G:-32.1%	L:5.00 C:9.08 G:81.6%	L:0.00 C:0.16 G:0.0%	L:0.54 C:1.38 G:156.2%
TPY2 L:140.98 C:130.78 G:-7.2%	L:65.11 C:52.56 G:-19.3%	L:1.01 C:1.59 G:57.0%	L:4.72 C:5.31 G:12.5%	L:26.26 C:26.56 G:1.1%	L:42.23 C:41.77 G:-1.1%	L:0.34 C:0.71 G:107.5%	L:1.30 C:2.28 G:75.7%
ATP1 L:85.66 C:73.42 G:-14.3%	L:37.23 C:26.99 G:-27.5%	L:0.03 C:0.84 G:2572.7%	L:2.83 C:3.65 G:29.1%	L:15.11 C:16.83 G:11.4%	L:29.37 C:23.53 G:-19.9%	L:0.00 C:0.31 G:0.0%	L:1.10 C:1.27 G:15.8%
SPE1 L:44.92 C:38.47 G:-14.4%	L:19.93 C:18.23 G:-8.5%	L:0.48 C:0.93 G:94.6%	L:1.82 C:0.68 G:-62.4%	L:9.36 C:8.74 G:-6.6%	L:12.46 C:7.88 G:-36.8%	L:0.19 C:0.20 G:4.3%	L:0.69 C:1.80 G:161.8%
VKI1 L:27.00 C:22.70 G:-15.9%	L:12.24 C:9.69 G:-20.8%	L:0.46 C:0.62 G:34.2%	L:0.86 C:1.73 G:101.8%	L:4.39 C:3.30 G:-24.9%	L:8.71 C:6.21 G:-28.8%	L:0.10 C:0.19 G:101.9%	L:0.25 C:0.96 G:293.0%
NLR1 L:60.23 C:46.74 G:-22.4%	L:41.66 C:27.06 G:-35.0%	L:0.20 C:0.98 G:401.0%	L:1.27 C:2.02 G:58.9%	L:4.88 C:6.16 G:26.2%	L:10.93 C:8.84 G:-19.1%	L:0.00 C:0.35 G:0.0%	L:1.29 C:1.32 G:2.3%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NYP1 L:45.71 C:35.23 G:-22.9%	L:23.73 C:19.01 G:-19.9%	L:0.99 C:1.72 G:73.6%	L:1.69 C:1.19 G:-30.0%	L:9.50 C:4.86 G:-48.8%	L:7.59 C:7.19 G:-5.3%	L:0.31 C:0.36 G:16.6%	L:1.90 C:0.90 G:-52.3%
KOU1 L:43.65 C:32.00 G:-26.7%	L:22.63 C:9.88 G:-56.4%	L:0.03 C:0.22 G:762.2%	L:2.51 C:1.88 G:-25.0%	L:7.30 C:12.40 G:69.8%	L:10.31 C:6.88 G:-33.3%	L:0.26 C:0.15 G:-44.6%	L:0.61 C:0.60 G:-1.3%
KDA1 L:63.37 C:45.88 G:-27.6%	L:35.94 C:24.31 G:-32.4%	L:0.13 C:0.46 G:254.8%	L:1.86 C:1.76 G:-5.3%	L:8.63 C:3.70 G:-57.1%	L:15.80 C:15.00 G:-5.1%	L:0.00 C:0.14 G:0.0%	L:1.00 C:0.52 G:-48.6%
KNL2 L:66.48 C:47.46 G:-28.6%	L:22.08 C:10.03 G:-54.6%	L:0.04 C:0.63 G:1480.2%	L:2.08 C:1.42 G:-31.6%	L:14.16 C:14.21 G:0.3%	L:26.54 C:20.49 G:-22.8%	L:0.06 C:0.05 G:-21.1%	L:1.52 C:0.62 G:-59.1%
KHT1 L:48.48 C:33.93 G:-30.0%	L:21.51 C:15.65 G:-27.3%	L:0.75 C:1.13 G:49.8%	L:1.42 C:1.82 G:28.3%	L:7.24 C:4.80 G:-33.7%	L:16.40 C:8.84 G:-46.1%	L:0.21 C:0.22 G:1.1%	L:0.94 C:1.48 G:56.4%
NDL1 L:64.63 C:45.17 G:-30.1%	L:22.93 C:13.76 G:-40.0%	L:0.52 C:1.14 G:118.1%	L:1.71 C:1.91 G:11.3%	L:13.54 C:9.03 G:-33.3%	L:24.45 C:17.54 G:-28.3%	L:0.00 C:0.35 G:0.0%	L:1.47 C:1.44 G:-1.9%
TPI1 L:46.19 C:32.14 G:-30.4%	L:20.51 C:11.15 G:-45.6%	L:0.07 C:0.78 G:944.6%	L:1.72 C:1.38 G:-19.4%	L:4.26 C:5.52 G:29.7%	L:18.33 C:12.57 G:-31.4%	L:0.00 C:0.05 G:0.0%	L:1.30 C:0.69 G:-46.8%
ADI1 L:58.54 C:34.79 G:-40.6%	L:23.03 C:8.35 G:-63.7%	L:0.00 C:0.61 G:0.0%	L:2.47 C:1.31 G:-47.1%	L:8.88 C:9.68 G:9.1%	L:23.40 C:14.43 G:-38.3%	L:0.00 C:0.06 G:2591.0%	L:0.76 C:0.35 G:-54.8%
BVL1 L:47.60 C:25.89 G:-45.6%	L:22.47 C:9.94 G:-55.7%	L:0.28 C:0.32 G:15.1%	L:1.58 C:1.39 G:-11.8%	L:13.29 C:6.89 G:-48.2%	L:7.89 C:6.79 G:-13.9%	L:0.00 C:0.15 G:0.0%	L:2.10 C:0.40 G:-80.8%
KNL1 L:102.56 C:38.66 G:-62.3%	L:46.43 C:11.39 G:-75.5%	L:0.00 C:0.92 G:36011.0%	L:4.07 C:4.21 G:3.6%	L:22.58 C:6.38 G:-71.7%	L:28.27 C:14.44 G:-48.9%	L:0.01 C:0.03 G:175.2%	L:1.20 C:1.29 G:8.1%
VIJAYAWA DA-01							
L:814.05 C:648.02 G:-20.4%	L:432.79 C:320.70 G:-25.9%	L:3.43 C:11.71 G:241.9%	L:26.53 C:24.62 G:-7.2%	L:122.95 C:90.64 G:-26.3%	L:212.01 C:178.18 G:-16.0%	L:1.64 C:3.21 G:95.8%	L:14.70 C:18.96 G:28.9%
GNT2 L:26.50 C:32.31 G:21.9%	L:11.54 C:10.59 G:-8.3%	L:0.00 C:0.63 G:0.0%	L:1.11 C:0.98 G:-11.7%	L:6.31 C:6.36 G:0.7%	L:6.81 C:7.07 G:3.8%	L:0.08 C:0.14 G:75.7%	L:0.65 C:6.55 G:902.9%
GNT1 L:64.83 C:78.78 G:21.5%	L:32.28 C:44.37 G:37.5%	L:0.42 C:1.47 G:246.2%	L:2.42 C:3.07 G:26.9%	L:10.59 C:5.74 G:-45.8%	L:18.40 C:22.44 G:22.0%	L:0.24 C:0.35 G:43.2%	L:0.47 C:1.34 G:184.9%
OGL1 L:44.04 C:46.01 G:4.5%	L:24.93 C:25.86 G:3.7%	L:0.25 C:0.69 G:171.1%	L:1.15 C:2.67 G:131.6%	L:6.27 C:3.79 G:-39.5%	L:10.59 C:12.11 G:14.4%	L:0.00 C:0.01 G:60.3%	L:0.83 C:0.88 G:6.3%
BPP1 L:17.60 C:18.37 G:4.4%	L:7.95 C:7.58 G:-4.7%	L:0.17 C:0.23 G:32.0%	L:1.04 C:1.02 G:-2.2%	L:2.27 C:4.76 G:109.8%	L:5.35 C:4.03 G:-24.5%	L:0.06 C:0.09 G:51.5%	L:0.76 C:0.66 G:-12.2%
ELU1 L:64.98 C:59.87 G:-7.9%	L:33.10 C:29.35 G:-11.3%	L:0.00 C:1.08 G:42605.3%	L:1.67 C:1.76 G:5.2%	L:8.10 C:8.97 G:10.7%	L:20.99 C:17.14 G:-18.4%	L:0.07 C:0.33 G:359.7%	L:1.04 C:1.25 G:20.1%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
MTM1 L:32.78 C:28.37 G:-13.4%	L:14.30 C:13.47 G:-5.8%	L:0.15 C:0.40 G:172.5%	L:1.79 C:1.64 G:-8.6%	L:9.96 C:5.80 G:-41.7%	L:5.41 C:5.31 G:-1.8%	L:0.00 C:0.24 G:0.0%	L:1.17 C:1.51 G:28.9%
VJW3 L:69.28 C:57.27 G:-17.3%	L:38.78 C:28.12 G:-27.5%	L:0.00 C:1.02 G:0.0%	L:3.39 C:4.84 G:42.9%	L:8.43 C:7.42 G:-12.0%	L:16.45 C:14.03 G:-14.7%	L:0.29 C:0.40 G:39.1%	L:1.93 C:1.43 G:-25.9%
CKT1 L:34.36 C:27.79 G:-19.1%	L:17.78 C:13.35 G:-24.9%	L:0.28 C:0.94 G:238.1%	L:1.85 C:1.24 G:-32.9%	L:1.91 C:2.06 G:8.3%	L:11.84 C:9.12 G:-23.0%	L:0.11 C:0.19 G:68.6%	L:0.60 C:0.88 G:46.9%
NRT1 L:39.03 C:29.37 G:-24.7%	L:20.10 C:12.44 G:-38.1%	L:0.18 C:0.47 G:169.1%	L:1.22 C:0.94 G:-22.8%	L:6.12 C:3.59 G:-41.3%	L:10.28 C:10.38 G:1.0%	L:0.08 C:0.21 G:156.3%	L:1.05 C:1.34 G:27.1%
BVR1 L:145.03 C:102.68 G:-29.2%	L:71.27 C:50.17 G:-29.6%	L:0.22 C:2.04 G:849.0%	L:5.18 C:2.00 G:-61.5%	L:21.99 C:14.30 G:-35.0%	L:43.19 C:33.35 G:-22.8%	L:0.13 C:0.44 G:248.0%	L:3.06 C:0.40 G:-86.9%
VJW1 L:99.89 C:69.62 G:-30.3%	L:56.67 C:34.84 G:-38.5%	L:0.34 C:0.87 G:153.5%	L:2.66 C:2.04 G:-23.2%	L:17.93 C:9.79 G:-45.4%	L:20.82 C:20.79 G:-0.1%	L:0.40 C:0.43 G:7.0%	L:1.06 C:0.85 G:-20.0%
TEL1 L:55.44 C:34.34 G:-38.1%	L:35.91 C:16.17 G:-55.0%	L:0.26 C:0.45 G:74.6%	L:1.08 C:0.92 G:-14.8%	L:6.72 C:5.05 G:-24.9%	L:10.29 C:10.70 G:4.0%	L:0.15 C:0.24 G:57.0%	L:1.04 C:0.81 G:-21.5%
KND1 L:50.01 C:29.86 G:-40.3%	L:25.07 C:17.95 G:-28.4%	L:0.77 C:0.97 G:25.6%	L:0.47 C:0.87 G:84.9%	L:5.34 C:1.35 G:-74.8%	L:18.06 C:8.45 G:-53.2%	L:0.00 C:0.01 G:0.0%	L:0.30 C:0.27 G:-10.1%
VJW2 L:70.29 C:33.37 G:-52.5%	L:43.11 C:16.45 G:-61.8%	L:0.38 C:0.44 G:15.9%	L:1.50 C:0.63 G:-57.5%	L:11.01 C:11.67 G:6.0%	L:13.54 C:3.25 G:-76.0%	L:0.02 C:0.14 G:663.1%	L:0.74 C:0.78 G:5.3%