

**Information:****LMTD :** 01-09-2024 To 13-09-2024
MTD : 01-09-2025 To 13-09-2025**LMTD Sales**
731.47 L**MTD Sales**
976.59 L**Growth**
33.51 %**A2A Growth**
-22.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:332.67 C:243.16 G:-26.9%	L:7.02 C:12.21 G:74.0%	L:36.34 C:29.86 G:-17.8%	L:155.41 C:141.14 G:-9.2%	L:179.31 C:99.79 G:-44.3%	L:1.10 C:2.85 G:160.0%	L:19.97 C:37.18 G:86.2%
TIRUPATI-01							
L:546.01 C:427.76 G:-21.7%	L:244.78 C:179.80 G:-26.5%	L:4.75 C:9.43 G:98.4%	L:28.31 C:24.04 G:-15.1%	L:115.41 C:115.00 G:-0.3%	L:136.87 C:71.38 G:-47.9%	L:0.77 C:2.26 G:192.9%	L:15.11 C:25.84 G:71.0%
RJP1 L:11.94 C:21.17 G:77.3%	L:5.82 C:6.93 G:19.0%	L:0.05 C:1.05 G:1812.6%	L:0.92 C:0.91 G:-0.9%	L:1.82 C:7.38 G:306.1%	L:3.15 C:3.50 G:11.2%	L:0.00 C:0.09 G:1893.3%	L:0.18 C:1.31 G:629.8%
TPY1 L:18.59 C:20.31 G:9.2%	L:10.79 C:10.44 G:-3.3%	L:0.14 C:0.44 G:203.8%	L:0.67 C:1.01 G:49.7%	L:3.61 C:4.16 G:15.3%	L:2.66 C:2.78 G:4.6%	L:0.03 C:0.14 G:450.2%	L:0.69 C:1.34 G:92.6%
NYP1 L:15.76 C:16.39 G:4.0%	L:7.84 C:8.18 G:4.4%	L:0.17 C:0.70 G:316.1%	L:0.98 C:1.03 G:5.2%	L:3.30 C:1.80 G:-45.2%	L:1.92 C:3.77 G:96.2%	L:0.07 C:0.13 G:102.5%	L:1.49 C:0.77 G:-48.3%
TPY2 L:50.15 C:51.86 G:3.4%	L:22.47 C:25.99 G:15.6%	L:0.80 C:1.09 G:36.5%	L:2.04 C:2.59 G:27.1%	L:6.71 C:12.71 G:89.4%	L:17.42 C:7.57 G:-56.6%	L:0.06 C:0.32 G:455.6%	L:0.65 C:1.59 G:145.1%
SPE1 L:19.73 C:20.14 G:2.1%	L:9.99 C:11.78 G:17.9%	L:0.16 C:0.66 G:321.1%	L:0.84 C:0.36 G:-57.0%	L:4.42 C:2.61 G:-40.9%	L:3.90 C:3.93 G:0.8%	L:0.07 C:0.13 G:86.4%	L:0.36 C:0.67 G:88.6%
KOU1 L:14.10 C:14.27 G:1.2%	L:5.26 C:5.56 G:5.6%	L:0.04 C:0.17 G:363.4%	L:0.72 C:0.55 G:-23.5%	L:5.68 C:5.58 G:-1.6%	L:1.72 C:0.65 G:-62.1%	L:0.04 C:0.08 G:128.6%	L:0.65 C:1.67 G:155.8%
KNL2 L:20.55 C:20.72 G:0.8%	L:7.63 C:7.38 G:-3.3%	L:0.06 C:0.07 G:25.9%	L:0.62 C:3.28 G:427.1%	L:5.74 C:5.00 G:-12.9%	L:5.73 C:4.29 G:-25.1%	L:0.01 C:0.04 G:194.1%	L:0.76 C:0.67 G:-12.7%
RCY1 L:24.81 C:24.87 G:0.2%	L:13.10 C:9.45 G:-27.8%	L:0.08 C:0.24 G:194.3%	L:0.97 C:0.81 G:-16.3%	L:3.81 C:6.64 G:74.2%	L:6.15 C:6.37 G:3.6%	L:0.04 C:0.10 G:185.9%	L:0.67 C:1.25 G:87.3%
NLR1 L:17.76 C:17.60 G:-0.9%	L:9.66 C:8.99 G:-6.9%	L:0.19 C:0.58 G:208.5%	L:0.72 C:0.59 G:-17.9%	L:1.15 C:4.41 G:284.8%	L:5.77 C:2.42 G:-58.1%	L:0.00 C:0.14 G:0.0%	L:0.28 C:0.48 G:72.0%
PUT1 L:18.57 C:16.55 G:-10.8%	L:8.95 C:7.42 G:-17.1%	L:0.32 C:0.49 G:55.9%	L:1.86 C:1.30 G:-30.2%	L:4.18 C:3.43 G:-17.9%	L:2.91 C:1.31 G:-55.1%	L:0.08 C:0.10 G:17.4%	L:0.28 C:2.51 G:805.6%
PMR1 L:20.15 C:17.74 G:-12.0%	L:10.21 C:6.29 G:-38.4%	L:0.39 C:0.51 G:30.6%	L:1.26 C:1.18 G:-6.2%	L:3.14 C:4.50 G:43.6%	L:4.32 C:3.12 G:-27.9%	L:0.03 C:0.08 G:200.2%	L:0.80 C:2.05 G:157.0%
BVL1 L:13.92 C:11.56 G:-16.9%	L:4.72 C:3.84 G:-18.6%	L:0.08 C:0.06 G:-29.5%	L:0.85 C:0.55 G:-35.4%	L:5.45 C:4.70 G:-13.7%	L:1.85 C:1.16 G:-37.4%	L:0.00 C:0.04 G:48865.3%	L:0.96 C:1.21 G:25.9%
PGR1 L:19.15 C:15.84 G:-17.3%	L:7.06 C:3.40 G:-51.8%	L:0.17 C:0.28 G:61.5%	L:1.07 C:1.03 G:-3.2%	L:4.24 C:8.91 G:110.2%	L:6.40 C:1.89 G:-70.5%	L:0.00 C:0.06 G:15948.3%	L:0.21 C:0.27 G:25.4%

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731.47 L

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
KHT1 L:20.30 C:16.38 G:-19.3%	L:10.03 C:7.67 G:-23.5%	L:0.61 C:0.62 G:1.1%	L:1.51 C:0.88 G:-41.5%	L:1.83 C:2.26 G:23.7%	L:5.69 C:3.85 G:-32.3%	L:0.05 C:0.10 G:78.3%	L:0.58 C:1.00 G:70.9%
CTO1 L:41.60 C:32.30 G:-22.4%	L:18.31 C:11.72 G:-36.0%	L:0.30 C:1.03 G:245.7%	L:2.22 C:0.94 G:-57.9%	L:13.32 C:9.55 G:-28.3%	L:5.01 C:7.66 G:52.8%	L:0.16 C:0.23 G:38.1%	L:2.28 C:1.17 G:-48.6%
PIL1 L:19.28 C:13.64 G:-29.3%	L:8.09 C:8.30 G:2.5%	L:0.11 C:0.18 G:61.8%	L:0.73 C:0.96 G:31.3%	L:3.58 C:1.74 G:-51.3%	L:6.44 C:1.02 G:-84.1%	L:0.04 C:0.08 G:102.5%	L:0.28 C:1.35 G:385.6%
NDL1 L:23.11 C:16.25 G:-29.7%	L:8.11 C:5.01 G:-38.2%	L:0.17 C:0.20 G:20.7%	L:1.63 C:0.81 G:-50.6%	L:5.19 C:6.92 G:33.5%	L:7.57 C:2.74 G:-63.8%	L:0.00 C:0.08 G:0.0%	L:0.46 C:0.50 G:9.6%
VKI1 L:20.38 C:13.29 G:-34.8%	L:7.88 C:7.09 G:-10.0%	L:0.20 C:0.41 G:107.3%	L:0.89 C:0.60 G:-33.2%	L:4.14 C:1.98 G:-52.2%	L:7.08 C:1.84 G:-74.1%	L:0.05 C:0.10 G:97.9%	L:0.15 C:1.28 G:775.2%
TPI1 L:14.28 C:8.22 G:-42.5%	L:6.52 C:2.24 G:-65.6%	L:0.06 C:0.07 G:17.7%	L:0.64 C:0.68 G:6.6%	L:1.91 C:1.94 G:1.7%	L:4.98 C:2.33 G:-53.2%	L:0.00 C:0.02 G:0.0%	L:0.18 C:0.93 G:419.3%
KDA1 L:44.25 C:24.69 G:-44.2%	L:24.89 C:12.44 G:-50.0%	L:0.04 C:0.18 G:379.1%	L:2.89 C:1.29 G:-55.3%	L:6.89 C:4.73 G:-31.4%	L:8.89 C:4.28 G:-51.8%	L:0.04 C:0.12 G:219.7%	L:0.62 C:1.65 G:163.8%
ATP1 L:50.27 C:24.98 G:-50.3%	L:18.81 C:8.07 G:-57.1%	L:0.59 C:0.24 G:-58.9%	L:2.38 C:1.52 G:-36.2%	L:11.98 C:10.43 G:-12.9%	L:14.36 C:3.36 G:-76.6%	L:0.00 C:0.07 G:0.0%	L:2.15 C:1.31 G:-39.0%
KNL1 L:47.34 C:8.99 G:-81.0%	L:18.63 C:1.61 G:-91.4%	L:0.04 C:0.15 G:311.7%	L:1.91 C:1.18 G:-38.2%	L:13.36 C:3.62 G:-72.9%	L:12.96 C:1.55 G:-88.0%	L:0.00 C:0.01 G:81.3%	L:0.43 C:0.87 G:100.5%
VIJAYAWADA-01							
L:185.82 C:138.44 G:-25.5%	L:87.90 C:63.36 G:-27.9%	L:2.26 C:2.78 G:23.0%	L:8.03 C:5.82 G:-27.5%	L:40.01 C:26.14 G:-34.7%	L:42.44 C:28.41 G:-33.1%	L:0.32 C:0.59 G:81.8%	L:4.85 C:11.34 G:133.6%
OGL1 L:14.80 C:17.62 G:19.0%	L:7.45 C:8.82 G:18.4%	L:0.14 C:0.42 G:205.6%	L:0.54 C:0.71 G:33.1%	L:2.46 C:3.10 G:26.3%	L:4.13 C:3.18 G:-22.9%	L:0.00 C:0.00 G:0.0%	L:0.09 C:1.37 G:1428.9%
BPP1 L:7.56 C:8.31 G:9.9%	L:2.60 C:3.24 G:24.7%	L:0.17 C:0.09 G:-45.0%	L:0.21 C:0.29 G:39.0%	L:2.02 C:2.60 G:28.9%	L:2.21 C:1.24 G:-43.9%	L:0.02 C:0.03 G:54.4%	L:0.33 C:0.81 G:148.0%
CKT1 L:12.68 C:12.09 G:-4.7%	L:5.60 C:5.65 G:0.8%	L:0.23 C:0.33 G:45.2%	L:0.37 C:0.49 G:34.1%	L:2.74 C:1.50 G:-45.5%	L:3.10 C:2.35 G:-24.3%	L:0.04 C:0.05 G:35.5%	L:0.61 C:1.72 G:184.6%
GNT1 L:21.38 C:18.79 G:-12.1%	L:10.29 C:9.20 G:-10.6%	L:0.84 C:0.17 G:-79.1%	L:1.01 C:0.57 G:-43.5%	L:3.68 C:1.70 G:-53.8%	L:4.90 C:6.77 G:38.0%	L:0.09 C:0.08 G:-7.8%	L:0.57 C:0.30 G:-47.7%
NRT1 L:16.90 C:14.60 G:-13.6%	L:8.54 C:5.81 G:-31.9%	L:0.09 C:0.26 G:190.7%	L:0.94 C:0.86 G:-9.0%	L:4.22 C:2.54 G:-39.7%	L:2.93 C:3.63 G:23.6%	L:0.01 C:0.07 G:927.1%	L:0.17 C:1.43 G:755.5%
VJW1 L:22.16 C:18.69 G:-15.7%	L:8.33 C:6.89 G:-17.4%	L:0.50 C:0.61 G:20.7%	L:1.10 C:0.82 G:-25.4%	L:5.18 C:4.23 G:-18.4%	L:6.40 C:3.59 G:-43.9%	L:0.06 C:0.09 G:41.9%	L:0.57 C:2.46 G:329.0%



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TEL1 L:21.80 C:15.19 G:-30.4%	L:12.12 C:6.19 G:-49.0%	L:0.17 C:0.24 G:39.6%	L:0.33 C:0.61 G:87.8%	L:4.69 C:2.25 G:-52.0%	L:3.68 C:4.61 G:25.2%	L:0.03 C:0.10 G:180.2%	L:0.78 C:1.19 G:53.2%
VJW3 L:27.69 C:14.84 G:-46.4%	L:12.71 C:8.72 G:-31.4%	L:0.00 C:0.27 G:0.0%	L:1.53 C:0.85 G:-44.7%	L:6.91 C:2.72 G:-60.7%	L:5.91 C:1.64 G:-72.3%	L:0.07 C:0.09 G:32.9%	L:0.56 C:0.56 G:-0.3%
MTM1 L:15.83 C:7.99 G:-49.5%	L:5.03 C:2.85 G:-43.4%	L:0.06 C:0.12 G:109.2%	L:1.11 C:0.40 G:-64.4%	L:5.12 C:2.93 G:-42.8%	L:3.58 C:0.65 G:-81.8%	L:0.00 C:0.03 G:0.0%	L:0.93 C:1.01 G:9.3%
VJW2 L:25.01 C:10.33 G:-58.7%	L:15.22 C:6.00 G:-60.6%	L:0.07 C:0.26 G:269.4%	L:0.89 C:0.22 G:-75.7%	L:2.98 C:2.57 G:-13.9%	L:5.59 C:0.76 G:-86.4%	L:0.00 C:0.05 G:908.8%	L:0.25 C:0.48 G:88.9%