



Information:

LMTD : 01-08-2024 To 13-08-2024
MTD : 01-08-2025 To 13-08-2025

LMTD Sales
729.95 L

MTD Sales
1,590.03 L

Growth
117.83 %

A2A Growth
16.71 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:340.35 C:378.96 G:11.3%	L:6.47 C:11.85 G:83.2%	L:33.00 C:37.97 G:15.1%	L:167.86 C:257.32 G:53.3%	L:149.50 C:125.04 G:-16.4%	L:1.32 C:3.80 G:188.6%	L:26.76 C:31.51 G:17.8%
TIRUPATI-01							
L:562.82 C:620.47 G:10.2%	L:258.12 C:258.43 G:0.1%	L:4.71 C:8.64 G:83.6%	L:27.59 C:29.32 G:6.3%	L:132.25 C:204.33 G:54.5%	L:118.28 C:94.71 G:-19.9%	L:0.94 C:2.88 G:206.7%	L:20.91 C:22.16 G:5.9%
PUT1	L:13.95 C:26.40 G:89.2%	L:0.09 C:0.95 G:1022.2%	L:1.69 C:3.00 G:77.9%	L:4.42 C:22.02 G:398.0%	L:5.66 C:5.66 G:0.1%	L:0.09 C:0.26 G:196.3%	L:1.22 C:1.68 G:37.3%
KHT1	L:15.96 C:19.24 G:20.6%	L:0.52 C:0.63 G:21.4%	L:1.67 C:1.94 G:16.0%	L:4.55 C:17.00 G:273.3%	L:8.38 C:8.56 G:2.1%	L:0.14 C:0.27 G:87.4%	L:0.45 C:2.08 G:358.0%
TPY1	L:7.68 C:13.32 G:73.5%	L:0.14 C:0.41 G:196.8%	L:1.02 C:1.28 G:25.2%	L:4.17 C:7.50 G:79.6%	L:3.01 C:2.63 G:-12.5%	L:0.02 C:0.12 G:430.4%	L:0.31 C:0.38 G:23.3%
RJP1	L:8.84 C:10.19 G:15.3%	L:0.04 C:0.65 G:1740.6%	L:1.11 C:1.38 G:24.4%	L:2.03 C:5.90 G:190.7%	L:4.23 C:2.43 G:-42.5%	L:0.03 C:0.14 G:336.5%	L:0.80 C:1.12 G:40.6%
NDL1	L:11.02 C:11.93 G:8.3%	L:0.07 C:0.44 G:538.6%	L:1.95 C:1.23 G:-37.2%	L:4.26 C:7.33 G:72.2%	L:4.26 C:5.77 G:35.5%	L:0.00 C:0.16 G:0.0%	L:1.53 C:2.24 G:46.4%
NYP1	L:4.38 C:9.27 G:111.5%	L:0.26 C:0.38 G:47.3%	L:0.81 C:0.82 G:0.6%	L:3.17 C:2.25 G:-29.1%	L:2.85 C:1.80 G:-36.8%	L:0.06 C:0.11 G:69.3%	L:0.98 C:0.46 G:-53.4%
CTO1	L:20.47 C:19.75 G:-3.5%	L:0.49 C:1.15 G:136.1%	L:0.92 C:1.28 G:39.4%	L:14.48 C:21.94 G:51.6%	L:8.19 C:5.64 G:-31.1%	L:0.16 C:0.26 G:56.6%	L:1.08 C:1.52 G:41.4%
BVL1	L:6.01 C:7.78 G:29.5%	L:0.14 C:0.17 G:17.5%	L:0.51 C:0.92 G:80.5%	L:5.44 C:5.50 G:1.0%	L:2.42 C:1.85 G:-23.7%	L:0.00 C:0.09 G:0.0%	L:0.32 C:0.38 G:17.6%
SPE1	L:7.35 C:13.05 G:77.6%	L:0.35 C:0.42 G:19.8%	L:0.68 C:1.22 G:78.9%	L:6.06 C:3.66 G:-39.5%	L:5.05 C:4.10 G:-18.7%	L:0.10 C:0.16 G:56.8%	L:2.12 C:1.22 G:-42.6%
TPI1	L:7.51 C:8.80 G:17.1%	L:0.22 C:0.06 G:-72.4%	L:0.86 C:0.85 G:-1.9%	L:3.25 C:3.96 G:21.6%	L:3.19 C:3.66 G:14.9%	L:0.00 C:0.05 G:0.0%	L:1.73 C:0.16 G:-90.6%
PMR1	L:9.31 C:8.61 G:-7.5%	L:0.33 C:0.42 G:26.0%	L:0.96 C:1.89 G:96.8%	L:6.39 C:6.51 G:2.0%	L:4.08 C:4.33 G:6.1%	L:0.02 C:0.13 G:479.7%	L:0.37 C:0.49 G:32.0%
TPY2	L:37.38 C:26.01 G:-30.4%	L:1.01 C:0.81 G:-20.0%	L:2.55 C:2.27 G:-11.0%	L:5.44 C:15.91 G:192.5%	L:9.40 C:10.72 G:14.0%	L:0.09 C:0.29 G:210.7%	L:1.71 C:2.65 G:55.1%
PIL1	L:11.58 C:8.47 G:-26.9%	L:0.13 C:0.14 G:11.2%	L:1.17 C:0.86 G:-26.1%	L:3.00 C:4.95 G:65.0%	L:4.67 C:4.91 G:5.1%	L:0.06 C:0.12 G:91.1%	L:0.57 C:0.98 G:72.7%

Information:

LMTD : 01-08-2024 To 13-08-2024
MTD : 01-08-2025 To 13-08-2025

LMTD Sales
729.95 L

MTD Sales
1,590.03 L

Growth
117.83 %

A2A Growth
16.71 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:16.91 C:16.07 G:-5.0%	L:11.01 C:6.91 G:-37.3%	L:0.09 C:0.26 G:198.1%	L:0.89 C:1.52 G:71.7%	L:2.82 C:3.92 G:39.3%	L:1.69 C:1.99 G:17.8%	L:0.06 C:0.10 G:63.5%	L:0.36 C:1.36 G:279.1%
NLR1 L:33.39 C:31.68 G:-5.1%	L:20.93 C:17.52 G:-16.3%	L:0.29 C:0.40 G:36.5%	L:1.02 C:0.32 G:-69.1%	L:3.11 C:8.84 G:184.1%	L:7.83 C:4.07 G:-48.0%	L:0.00 C:0.23 G:0.0%	L:0.21 C:0.30 G:41.9%
ATP1 L:113.03 C:100.91 G:-10.7%	L:40.03 C:31.26 G:-21.9%	L:0.07 C:0.73 G:1003.9%	L:5.55 C:4.68 G:-15.7%	L:38.59 C:44.97 G:16.5%	L:23.82 C:17.03 G:-28.5%	L:0.02 C:0.24 G:990.9%	L:4.94 C:2.01 G:-59.3%
KNL2 L:23.67 C:20.34 G:-14.1%	L:7.46 C:5.83 G:-21.8%	L:0.17 C:0.33 G:99.0%	L:1.11 C:1.34 G:21.1%	L:6.61 C:8.28 G:25.1%	L:8.01 C:3.61 G:-54.9%	L:0.01 C:0.06 G:559.7%	L:0.30 C:0.89 G:193.2%
VKI1 L:14.15 C:11.68 G:-17.5%	L:6.29 C:6.86 G:9.0%	L:0.19 C:0.24 G:21.7%	L:0.51 C:0.49 G:-4.8%	L:3.47 C:1.23 G:-64.5%	L:2.88 C:1.61 G:-44.2%	L:0.05 C:0.08 G:43.1%	L:0.75 C:1.18 G:57.1%
KNL1 L:34.51 C:27.39 G:-20.6%	L:10.96 C:7.22 G:-34.2%	L:0.13 C:0.06 G:-53.0%	L:2.60 C:2.04 G:-21.7%	L:10.99 C:12.66 G:15.3%	L:8.68 C:4.34 G:-50.0%	L:0.00 C:0.03 G:1195.1%	L:1.15 C:1.04 G:-9.1%
VIJAYAWA DA-01							
L:162.44 C:225.98 G:39.1%	L:82.23 C:120.53 G:46.6%	L:1.76 C:3.21 G:81.9%	L:5.40 C:8.65 G:60.1%	L:35.61 C:52.99 G:48.8%	L:31.22 C:30.33 G:-2.9%	L:0.38 C:0.92 G:143.8%	L:5.84 C:9.35 G:60.0%
VJW1 L:21.82 C:47.16 G:116.1%	L:10.05 C:26.77 G:166.3%	L:0.10 C:0.39 G:302.4%	L:0.51 C:0.89 G:76.2%	L:7.52 C:11.05 G:46.9%	L:2.74 C:6.46 G:136.0%	L:0.07 C:0.24 G:244.7%	L:0.84 C:1.36 G:62.4%
OGL1 L:16.68 C:34.08 G:104.3%	L:9.64 C:22.61 G:134.6%	L:0.11 C:0.50 G:371.3%	L:0.49 C:1.40 G:184.3%	L:2.04 C:4.14 G:103.0%	L:3.98 C:4.07 G:2.3%	L:0.00 C:0.00 G:-100.0%	L:0.42 C:1.35 G:220.1%
MTM1 L:11.54 C:18.00 G:55.9%	L:5.39 C:7.20 G:33.7%	L:0.04 C:0.33 G:668.7%	L:0.53 C:1.15 G:119.3%	L:3.44 C:6.52 G:89.5%	L:1.68 C:2.35 G:39.5%	L:0.00 C:0.09 G:0.0%	L:0.46 C:0.36 G:-21.7%
BPP1 L:7.07 C:10.93 G:54.7%	L:3.29 C:5.91 G:79.7%	L:0.17 C:0.19 G:12.2%	L:0.67 C:0.69 G:3.8%	L:1.69 C:2.16 G:27.3%	L:0.94 C:0.94 G:0.5%	L:0.02 C:0.05 G:109.9%	L:0.28 C:0.98 G:252.6%
TEL1 L:17.01 C:22.45 G:32.0%	L:7.40 C:11.68 G:57.8%	L:0.33 C:0.34 G:3.3%	L:0.30 C:0.64 G:113.5%	L:4.91 C:4.78 G:-2.5%	L:3.64 C:3.44 G:-5.4%	L:0.06 C:0.10 G:65.7%	L:0.36 C:1.46 G:299.2%
GNT1 L:26.03 C:31.02 G:19.1%	L:13.43 C:16.38 G:21.9%	L:0.21 C:0.43 G:111.6%	L:0.85 C:1.19 G:39.3%	L:5.26 C:8.66 G:64.6%	L:5.00 C:3.41 G:-31.8%	L:0.10 C:0.13 G:28.9%	L:1.19 C:0.82 G:-30.8%
NRT1 L:20.21 C:23.79 G:17.7%	L:9.79 C:12.15 G:24.0%	L:0.18 C:0.37 G:109.1%	L:1.02 C:1.01 G:-1.0%	L:3.56 C:5.00 G:40.3%	L:4.97 C:4.02 G:-19.1%	L:0.03 C:0.13 G:301.7%	L:0.65 C:1.12 G:71.0%
VJW2 L:24.33 C:22.39 G:-8.0%	L:13.70 C:10.33 G:-24.6%	L:0.42 C:0.27 G:-35.7%	L:0.54 C:0.83 G:53.4%	L:4.55 C:9.17 G:101.7%	L:4.01 C:1.49 G:-62.8%	L:0.02 C:0.09 G:326.1%	L:1.09 C:0.22 G:-79.9%
CKT1 L:17.76 C:16.17 G:-9.0%	L:9.53 C:7.50 G:-21.3%	L:0.22 C:0.39 G:76.0%	L:0.50 C:0.85 G:69.8%	L:2.64 C:1.52 G:-42.4%	L:4.26 C:4.13 G:-3.0%	L:0.07 C:0.09 G:27.2%	L:0.54 C:1.68 G:209.9%