



AP Product Manager A2A Report 12/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 12-11-2024
MTD : 01-11-2025 To 12-11-2025

LMTD Sales
692.15 L

MTD Sales
1,188.40 L

Growth
71.70 %

A2A Growth
17.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:299.52 C:316.36 G:5.6%	L:8.56 C:17.15 G:100.5%	L:40.70 C:42.43 G:4.3%	L:169.82 C:195.16 G:14.9%	L:149.32 C:196.68 G:31.7%	L:1.06 C:3.46 G:226.8%	L:16.41 C:34.98 G:113.2%
TIRUPATI-01							
L:474.89 C:525.30 G:10.6%	L:203.32 C:196.66 G:-3.3%	L:6.21 C:10.94 G:76.2%	L:28.40 C:26.92 G:-5.2%	L:117.86 C:140.72 G:19.4%	L:107.50 C:127.51 G:18.6%	L:0.66 C:2.38 G:262.0%	L:10.93 C:20.16 G:84.4%
RJP1 L:10.11 C:17.69 G:75.0%	L:4.95 C:8.71 G:76.1%	L:0.02 C:0.72 G:2830.0%	L:0.79 C:1.05 G:32.6%	L:2.01 C:2.48 G:23.1%	L:2.18 C:4.36 G:100.5%	L:0.00 C:0.14 G:0.0%	L:0.16 C:0.24 G:52.6%
NLR1 L:13.82 C:22.66 G:64.0%	L:6.08 C:11.80 G:94.0%	L:0.32 C:0.44 G:35.1%	L:0.68 C:1.06 G:55.8%	L:2.94 C:3.19 G:8.4%	L:3.37 C:5.83 G:73.0%	L:0.00 C:0.14 G:0.0%	L:0.42 C:0.21 G:-49.9%
VKI1 L:8.23 C:12.90 G:56.7%	L:3.93 C:4.87 G:23.9%	L:0.18 C:0.26 G:39.0%	L:0.48 C:0.70 G:46.0%	L:2.74 C:5.03 G:83.8%	L:0.78 C:1.54 G:96.6%	L:0.02 C:0.07 G:318.5%	L:0.09 C:0.42 G:350.5%
PGR1 L:11.43 C:16.44 G:43.9%	L:3.86 C:4.23 G:9.3%	L:0.09 C:0.31 G:264.2%	L:0.88 C:0.80 G:-9.3%	L:4.40 C:5.99 G:36.1%	L:1.81 C:3.88 G:114.3%	L:0.00 C:0.08 G:0.0%	L:0.39 C:1.16 G:197.0%
NDL1 L:17.10 C:23.96 G:40.1%	L:8.04 C:6.23 G:-22.5%	L:0.27 C:0.81 G:205.7%	L:0.73 C:1.34 G:83.4%	L:4.49 C:8.26 G:83.9%	L:3.24 C:6.82 G:110.5%	L:0.00 C:0.11 G:0.0%	L:0.33 C:0.37 G:14.2%
TPY1 L:18.30 C:25.46 G:39.1%	L:10.01 C:9.74 G:-2.8%	L:0.33 C:0.63 G:92.2%	L:1.39 C:0.75 G:-46.1%	L:3.29 C:5.55 G:68.8%	L:2.76 C:8.02 G:190.6%	L:0.00 C:0.14 G:0.0%	L:0.51 C:0.63 G:22.2%
TPI1 L:11.98 C:16.03 G:33.8%	L:3.33 C:3.65 G:9.6%	L:0.23 C:0.49 G:108.9%	L:0.60 C:0.93 G:53.5%	L:2.10 C:3.60 G:71.4%	L:4.41 C:7.21 G:63.5%	L:0.00 C:0.02 G:0.0%	L:1.30 C:0.14 G:-89.1%
KHT1 L:13.70 C:17.80 G:29.9%	L:4.51 C:5.09 G:12.7%	L:0.33 C:0.35 G:5.9%	L:0.88 C:1.75 G:99.3%	L:3.28 C:4.15 G:26.5%	L:4.25 C:5.48 G:29.0%	L:0.04 C:0.10 G:126.4%	L:0.41 C:0.90 G:118.1%
TPY2 L:44.87 C:58.30 G:29.9%	L:24.42 C:25.09 G:2.8%	L:0.45 C:0.80 G:76.6%	L:2.57 C:2.24 G:-13.1%	L:9.93 C:17.42 G:75.5%	L:6.58 C:10.59 G:61.0%	L:0.07 C:0.27 G:277.9%	L:0.85 C:1.90 G:122.1%
PMR1 L:18.81 C:24.26 G:29.0%	L:7.70 C:11.32 G:46.9%	L:0.09 C:0.42 G:386.7%	L:0.96 C:0.99 G:3.2%	L:4.40 C:4.52 G:2.7%	L:4.96 C:6.17 G:24.3%	L:0.02 C:0.14 G:700.4%	L:0.69 C:0.71 G:3.9%
SPE1 L:19.31 C:24.15 G:25.1%	L:9.14 C:11.21 G:22.6%	L:0.27 C:0.61 G:126.7%	L:0.63 C:0.91 G:44.5%	L:5.26 C:5.90 G:12.1%	L:3.70 C:5.13 G:38.9%	L:0.10 C:0.13 G:30.9%	L:0.22 C:0.27 G:19.6%
NYP1 L:13.58 C:16.11 G:18.6%	L:5.27 C:6.63 G:25.9%	L:0.77 C:0.66 G:-13.7%	L:0.54 C:0.86 G:60.1%	L:3.12 C:3.91 G:25.4%	L:3.59 C:3.38 G:-6.0%	L:0.06 C:0.13 G:127.1%	L:0.25 C:0.54 G:119.3%
PUT1 L:15.70 C:18.16 G:15.6%	L:5.79 C:6.68 G:15.4%	L:0.55 C:0.76 G:37.9%	L:1.06 C:1.19 G:11.8%	L:4.45 C:4.45 G:0.1%	L:3.44 C:3.83 G:11.5%	L:0.06 C:0.12 G:100.9%	L:0.36 C:1.13 G:212.8%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:35.42 C:40.76 G:15.1%	L:17.82 C:14.08 G:-21.0%	L:0.58 C:0.66 G:13.4%	L:2.47 C:3.14 G:27.3%	L:7.00 C:10.30 G:47.1%	L:7.25 C:10.77 G:48.7%	L:0.00 C:0.15 G:0.0%	L:0.30 C:1.65 G:446.2%
RCY1 L:11.99 C:13.35 G:11.4%	L:5.60 C:4.69 G:-16.1%	L:0.24 C:0.21 G:-14.0%	L:1.03 C:0.58 G:-43.3%	L:1.81 C:3.83 G:111.9%	L:2.89 C:2.65 G:-8.1%	L:0.00 C:0.08 G:0.0%	L:0.43 C:1.32 G:204.9%
KNL2 L:22.88 C:25.12 G:9.8%	L:7.81 C:9.28 G:18.9%	L:0.09 C:0.42 G:364.8%	L:0.91 C:0.97 G:6.3%	L:3.49 C:7.52 G:115.7%	L:10.21 C:5.57 G:-45.4%	L:0.03 C:0.03 G:-10.6%	L:0.34 C:1.33 G:287.6%
BVL1 L:13.51 C:14.43 G:6.8%	L:5.33 C:5.42 G:1.6%	L:0.15 C:0.14 G:-1.0%	L:0.65 C:0.58 G:-10.5%	L:4.79 C:4.29 G:-10.4%	L:2.47 C:3.11 G:25.9%	L:0.00 C:0.08 G:0.0%	L:0.12 C:0.80 G:582.0%
CTO1 L:42.79 C:43.28 G:1.1%	L:17.36 C:13.50 G:-22.2%	L:0.57 C:0.86 G:52.1%	L:1.72 C:1.01 G:-41.5%	L:14.96 C:16.83 G:12.5%	L:7.07 C:8.86 G:25.3%	L:0.18 C:0.18 G:-1.0%	L:0.92 C:2.03 G:120.7%
PIL1 L:16.35 C:15.68 G:-4.1%	L:6.53 C:5.00 G:-23.5%	L:0.10 C:0.14 G:41.9%	L:1.27 C:0.93 G:-27.0%	L:3.56 C:4.33 G:21.7%	L:4.12 C:3.69 G:-10.4%	L:0.04 C:0.08 G:117.3%	L:0.73 C:1.52 G:107.8%
KDA1 L:15.30 C:13.94 G:-8.9%	L:10.01 C:6.17 G:-38.4%	L:0.03 C:0.36 G:1255.3%	L:0.76 C:0.58 G:-24.4%	L:1.66 C:2.44 G:46.9%	L:2.60 C:3.59 G:38.1%	L:0.00 C:0.04 G:0.0%	L:0.25 C:0.77 G:211.2%
KOU1 L:14.39 C:12.97 G:-9.9%	L:4.23 C:4.54 G:7.4%	L:0.04 C:0.17 G:390.8%	L:0.70 C:0.94 G:33.4%	L:5.42 C:3.85 G:-28.9%	L:3.64 C:2.53 G:-30.4%	L:0.04 C:0.06 G:49.4%	L:0.32 C:0.86 G:171.4%
MPL1 L:20.10 C:15.90 G:-20.9%	L:8.15 C:5.97 G:-26.8%	L:0.19 C:0.21 G:12.3%	L:1.94 C:0.93 G:-52.1%	L:5.04 C:4.85 G:-3.9%	L:4.46 C:3.53 G:-20.8%	L:0.00 C:0.08 G:0.0%	L:0.31 C:0.32 G:2.5%
ADI1 L:28.35 C:18.15 G:-36.0%	L:8.48 C:4.81 G:-43.3%	L:0.19 C:0.32 G:65.9%	L:1.69 C:1.58 G:-6.5%	L:5.60 C:4.58 G:-18.2%	L:11.97 C:6.12 G:-48.9%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.74 G:78.3%
KNL1 L:36.89 C:17.81 G:-51.7%	L:14.96 C:7.97 G:-46.7%	L:0.15 C:0.20 G:36.5%	L:3.09 C:1.16 G:-62.6%	L:12.12 C:3.44 G:-71.6%	L:5.77 C:4.85 G:-16.0%	L:0.01 C:0.01 G:30.8%	L:0.80 C:0.18 G:-77.3%
VIJAYAWA DA-01							
L:210.50 C:280.92 G:33.5%	L:96.20 C:119.70 G:24.4%	L:2.35 C:6.21 G:164.7%	L:12.30 C:15.51 G:26.1%	L:51.96 C:54.44 G:4.8%	L:41.82 C:69.17 G:65.4%	L:0.40 C:1.08 G:169.0%	L:5.48 C:14.83 G:170.6%
GNT1 L:12.53 C:27.13 G:116.5%	L:4.96 C:12.97 G:161.4%	L:0.15 C:0.46 G:205.5%	L:1.36 C:1.90 G:39.9%	L:3.39 C:4.75 G:40.4%	L:2.39 C:6.48 G:171.6%	L:0.05 C:0.11 G:141.7%	L:0.24 C:0.46 G:87.1%
VJW1 L:17.89 C:28.65 G:60.1%	L:9.03 C:16.31 G:80.5%	L:0.22 C:0.94 G:319.2%	L:1.39 C:1.49 G:7.0%	L:3.38 C:3.65 G:7.9%	L:2.75 C:5.41 G:96.8%	L:0.07 C:0.18 G:183.6%	L:1.05 C:0.67 G:-36.2%
BPP1 L:6.81 C:10.50 G:54.2%	L:2.73 C:3.01 G:10.3%	L:0.17 C:0.12 G:-28.7%	L:0.29 C:0.50 G:68.6%	L:2.43 C:3.25 G:33.6%	L:1.01 C:2.57 G:154.6%	L:0.03 C:0.03 G:22.7%	L:0.15 C:1.02 G:574.2%
OGL1 L:14.62 C:22.42 G:53.4%	L:6.84 C:12.20 G:78.5%	L:0.30 C:0.31 G:1.4%	L:0.65 C:1.99 G:205.0%	L:3.51 C:1.47 G:-58.1%	L:3.22 C:6.08 G:88.7%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.37 G:276.3%

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NRT1 L:12.18 C:18.64 G:53.0%	L:7.06 C:7.59 G:7.6%	L:0.10 C:0.38 G:290.3%	L:0.62 C:0.74 G:18.9%	L:2.55 C:3.00 G:17.6%	L:1.61 C:6.29 G:290.0%	L:0.03 C:0.10 G:215.4%	L:0.21 C:0.54 G:152.5%
ELU1 L:16.33 C:24.50 G:50.1%	L:7.24 C:8.79 G:21.5%	L:0.12 C:0.38 G:208.0%	L:0.62 C:0.95 G:52.8%	L:5.37 C:6.93 G:29.2%	L:2.57 C:6.61 G:157.7%	L:0.02 C:0.10 G:338.1%	L:0.39 C:0.72 G:86.3%
KND1 L:9.11 C:12.35 G:35.6%	L:4.54 C:4.20 G:-7.4%	L:0.13 C:0.31 G:139.1%	L:0.36 C:0.53 G:49.0%	L:1.46 C:1.65 G:12.8%	L:2.56 C:4.97 G:93.9%	L:0.00 C:0.04 G:0.0%	L:0.06 C:0.65 G:943.8%
VJW3 L:18.13 C:22.97 G:26.7%	L:7.29 C:8.04 G:10.2%	L:0.00 C:0.42 G:0.0%	L:1.50 C:1.68 G:12.3%	L:3.58 C:4.37 G:22.2%	L:4.04 C:5.75 G:42.2%	L:0.06 C:0.11 G:97.3%	L:1.67 C:2.60 G:55.8%
VJW2 L:10.10 C:12.67 G:25.5%	L:6.36 C:6.66 G:4.6%	L:0.10 C:0.16 G:70.8%	L:0.56 C:0.35 G:-37.3%	L:1.93 C:2.05 G:6.2%	L:0.94 C:2.26 G:141.7%	L:0.01 C:0.03 G:106.1%	L:0.20 C:1.16 G:470.1%
TEL1 L:12.85 C:15.04 G:17.0%	L:5.98 C:5.59 G:-6.5%	L:0.08 C:0.26 G:232.8%	L:0.22 C:0.49 G:123.2%	L:4.66 C:3.05 G:-34.6%	L:1.77 C:4.10 G:131.1%	L:0.03 C:0.06 G:120.9%	L:0.11 C:1.49 G:1243.5%
GNT2 L:10.63 C:12.11 G:14.0%	L:3.98 C:4.69 G:17.8%	L:0.00 C:0.18 G:0.0%	L:0.42 C:0.21 G:-50.6%	L:4.36 C:3.47 G:-20.3%	L:1.58 C:2.62 G:65.6%	L:0.03 C:0.02 G:-27.8%	L:0.26 C:0.93 G:252.9%
BVR1 L:35.21 C:39.40 G:11.9%	L:14.78 C:15.38 G:4.1%	L:0.47 C:1.44 G:208.9%	L:1.71 C:2.17 G:26.3%	L:8.82 C:9.20 G:4.3%	L:8.99 C:8.93 G:-0.7%	L:0.03 C:0.15 G:486.1%	L:0.42 C:2.13 G:409.9%
MTM1 L:10.82 C:11.19 G:3.4%	L:4.54 C:3.13 G:-31.2%	L:0.13 C:0.16 G:17.9%	L:1.25 C:1.06 G:-15.4%	L:3.22 C:4.46 G:38.5%	L:1.48 C:1.19 G:-19.8%	L:0.00 C:0.05 G:0.0%	L:0.20 C:1.16 G:478.5%
CKT1 L:10.67 C:10.84 G:1.6%	L:5.28 C:5.65 G:7.1%	L:0.21 C:0.36 G:71.7%	L:0.59 C:0.74 G:26.1%	L:1.37 C:1.08 G:-20.8%	L:2.97 C:2.72 G:-8.2%	L:0.03 C:0.06 G:99.0%	L:0.23 C:0.21 G:-5.4%
TDD1 L:12.61 C:12.52 G:-0.8%	L:5.61 C:5.50 G:-1.9%	L:0.16 C:0.32 G:99.4%	L:0.75 C:0.72 G:-3.8%	L:1.95 C:2.06 G:5.4%	L:3.94 C:3.18 G:-19.2%	L:0.02 C:0.02 G:-8.1%	L:0.18 C:0.72 G:287.0%