



AP Product Manager A2A Report 12/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
1,993.20 L

MTD Sales
2,426.26 L

Growth
21.73 %

A2A Growth
-18.15 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:988.16 C:707.70 G:-28.4%	L:10.27 C:31.15 G:203.3%	L:69.01 C:67.43 G:-2.3%	L:343.85 C:297.10 G:-13.6%	L:539.30 C:472.38 G:-12.4%	L:3.66 C:8.24 G:125.1%	L:38.85 C:47.35 G:21.9%
TIRUPATI-01							
L:1225.89 C:1006.59 G:-17.9%	L:580.48 C:397.44 G:-31.5%	L:7.04 C:19.77 G:180.8%	L:44.24 C:43.85 G:-0.9%	L:225.43 C:213.95 G:-5.1%	L:341.36 C:297.60 G:-12.8%	L:2.13 C:5.13 G:141.1%	L:25.21 C:28.85 G:14.5%
TPY1 L:45.77 C:53.48 G:16.9%	L:32.43 C:26.00 G:-19.8%	L:0.15 C:0.82 G:440.7%	L:1.55 C:1.62 G:4.5%	L:3.79 C:9.03 G:138.1%	L:7.39 C:12.61 G:70.7%	L:0.05 C:0.22 G:385.4%	L:0.42 C:3.18 G:665.6%
PIL1 L:44.40 C:48.13 G:8.4%	L:24.78 C:16.22 G:-34.6%	L:0.12 C:0.36 G:208.0%	L:1.26 C:1.39 G:10.3%	L:5.89 C:8.18 G:38.8%	L:10.87 C:18.62 G:71.3%	L:0.15 C:0.27 G:79.9%	L:1.33 C:3.09 G:132.7%
PMR1 L:36.32 C:39.21 G:7.9%	L:19.26 C:13.97 G:-27.4%	L:0.29 C:0.97 G:234.9%	L:2.29 C:2.03 G:-11.5%	L:5.15 C:10.46 G:103.0%	L:7.88 C:10.44 G:32.4%	L:0.07 C:0.25 G:284.6%	L:1.38 C:1.09 G:-21.5%
CTO1 L:83.07 C:87.83 G:5.7%	L:29.47 C:31.61 G:7.3%	L:0.85 C:1.56 G:84.9%	L:2.62 C:2.59 G:-0.9%	L:31.13 C:26.81 G:-13.9%	L:15.84 C:22.90 G:44.6%	L:0.30 C:0.48 G:62.5%	L:2.88 C:1.88 G:-34.8%
PUT1 L:28.26 C:29.04 G:2.8%	L:16.73 C:9.63 G:-42.4%	L:0.34 C:1.12 G:224.5%	L:1.36 C:1.28 G:-6.0%	L:4.76 C:8.34 G:75.3%	L:4.63 C:7.32 G:57.9%	L:0.14 C:0.20 G:42.4%	L:0.30 C:1.16 G:289.4%
RJP1 L:38.33 C:37.86 G:-1.2%	L:21.02 C:20.92 G:-0.4%	L:0.04 C:1.79 G:4647.4%	L:1.48 C:2.08 G:40.0%	L:3.98 C:5.79 G:45.7%	L:10.84 C:5.41 G:-50.1%	L:0.04 C:0.15 G:278.9%	L:0.93 C:1.72 G:84.2%
PGR1 L:29.10 C:27.89 G:-4.2%	L:13.71 C:9.62 G:-29.9%	L:0.12 C:0.88 G:666.1%	L:1.49 C:1.71 G:14.6%	L:8.40 C:5.80 G:-30.9%	L:4.85 C:8.39 G:72.9%	L:0.00 C:0.16 G:0.0%	L:0.53 C:1.33 G:152.0%
TPY2 L:134.94 C:128.93 G:-4.5%	L:62.04 C:51.36 G:-17.2%	L:0.85 C:1.50 G:75.8%	L:4.61 C:5.21 G:13.0%	L:24.98 C:26.56 G:6.3%	L:40.92 C:41.47 G:1.3%	L:0.32 C:0.70 G:118.8%	L:1.22 C:2.14 G:75.7%
RCY1 L:32.60 C:30.44 G:-6.6%	L:15.53 C:11.89 G:-23.5%	L:0.39 C:0.23 G:-42.8%	L:1.45 C:1.05 G:-27.5%	L:2.58 C:7.10 G:175.3%	L:12.16 C:9.48 G:-22.0%	L:0.00 C:0.21 G:0.0%	L:0.48 C:0.49 G:1.0%
SPE1 L:40.93 C:37.36 G:-8.7%	L:18.51 C:17.60 G:-4.9%	L:0.44 C:0.91 G:105.3%	L:1.67 C:0.66 G:-60.4%	L:8.46 C:8.59 G:1.5%	L:11.08 C:7.60 G:-31.4%	L:0.17 C:0.19 G:13.0%	L:0.59 C:1.80 G:203.4%
VKI1 L:25.69 C:22.23 G:-13.5%	L:11.47 C:9.69 G:-15.5%	L:0.46 C:0.59 G:26.8%	L:0.90 C:1.70 G:88.0%	L:4.28 C:3.30 G:-22.9%	L:8.25 C:5.82 G:-29.5%	L:0.09 C:0.19 G:118.0%	L:0.25 C:0.95 G:288.0%
ATP1 L:80.33 C:68.76 G:-14.4%	L:35.51 C:25.94 G:-26.9%	L:0.03 C:0.73 G:2239.5%	L:2.72 C:3.31 G:21.3%	L:12.89 C:16.17 G:25.5%	L:28.07 C:21.06 G:-25.0%	L:0.00 C:0.29 G:0.0%	L:1.10 C:1.25 G:13.9%
NLR1 L:53.66 C:45.58 G:-15.1%	L:35.62 C:26.40 G:-25.9%	L:0.20 C:0.98 G:399.7%	L:1.09 C:1.77 G:62.9%	L:4.65 C:6.02 G:29.4%	L:10.82 C:8.74 G:-19.2%	L:0.00 C:0.35 G:0.0%	L:1.29 C:1.32 G:2.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NYP1 L:44.46 C:33.71 G:-24.2%	L:22.65 C:18.24 G:-19.5%	L:0.99 C:1.63 G:64.8%	L:1.67 C:1.13 G:-32.5%	L:9.50 C:4.43 G:-53.4%	L:7.47 C:7.07 G:-5.4%	L:0.29 C:0.34 G:18.0%	L:1.90 C:0.88 G:-53.7%
KOU1 L:41.19 C:30.48 G:-26.0%	L:21.74 C:9.76 G:-55.1%	L:0.03 C:0.22 G:762.2%	L:2.41 C:1.65 G:-31.8%	L:6.67 C:11.26 G:68.8%	L:9.58 C:6.88 G:-28.3%	L:0.25 C:0.14 G:-43.2%	L:0.50 C:0.58 G:15.7%
TPI1 L:42.10 C:30.70 G:-27.1%	L:19.77 C:10.55 G:-46.7%	L:0.05 C:0.64 G:1168.1%	L:1.52 C:1.38 G:-9.2%	L:3.79 C:5.52 G:45.7%	L:15.70 C:11.88 G:-24.4%	L:0.00 C:0.04 G:0.0%	L:1.26 C:0.69 G:-45.2%
KDA1 L:61.66 C:44.91 G:-27.2%	L:34.40 C:23.74 G:-31.0%	L:0.13 C:0.44 G:241.3%	L:1.79 C:1.75 G:-2.5%	L:8.53 C:3.70 G:-56.6%	L:15.80 C:14.67 G:-7.2%	L:0.00 C:0.13 G:0.0%	L:1.00 C:0.48 G:-52.3%
KHT1 L:45.24 C:31.59 G:-30.2%	L:19.65 C:14.04 G:-28.6%	L:0.72 C:1.00 G:39.4%	L:1.37 C:1.73 G:25.9%	L:6.59 C:4.70 G:-28.7%	L:15.81 C:8.84 G:-44.0%	L:0.20 C:0.20 G:-1.0%	L:0.91 C:1.08 G:19.3%
KNL2 L:61.84 C:42.74 G:-30.9%	L:20.66 C:8.93 G:-56.8%	L:0.04 C:0.58 G:1347.0%	L:1.78 C:1.33 G:-25.5%	L:12.88 C:12.17 G:-5.5%	L:24.91 C:19.11 G:-23.3%	L:0.06 C:0.04 G:-27.6%	L:1.51 C:0.58 G:-61.4%
NDL1 L:61.82 C:42.50 G:-31.2%	L:21.67 C:13.18 G:-39.2%	L:0.52 C:1.14 G:116.7%	L:1.65 C:1.77 G:7.3%	L:13.43 C:8.49 G:-36.8%	L:23.07 C:16.24 G:-29.6%	L:0.00 C:0.34 G:0.0%	L:1.46 C:1.34 G:-8.2%
ADI1 L:55.12 C:33.59 G:-39.1%	L:21.57 C:8.35 G:-61.3%	L:0.00 C:0.61 G:0.0%	L:2.33 C:1.31 G:-43.9%	L:8.38 C:8.76 G:4.5%	L:22.13 C:14.20 G:-35.8%	L:0.00 C:0.06 G:2591.0%	L:0.71 C:0.31 G:-56.8%
BVL1 L:44.48 C:24.77 G:-44.3%	L:20.83 C:9.40 G:-54.9%	L:0.28 C:0.27 G:-5.2%	L:1.35 C:1.39 G:2.8%	L:12.67 C:6.89 G:-45.7%	L:7.24 C:6.29 G:-13.1%	L:0.00 C:0.14 G:0.0%	L:2.10 C:0.39 G:-81.2%
KNL1 L:94.59 C:34.85 G:-63.2%	L:41.49 C:10.43 G:-74.9%	L:0.00 C:0.81 G:31892.3%	L:3.84 C:4.02 G:4.5%	L:22.05 C:5.89 G:-73.3%	L:26.02 C:12.55 G:-51.8%	L:0.01 C:0.03 G:175.2%	L:1.17 C:1.12 G:-4.3%
VIJAYAWA DA-01							
L:767.21 C:624.75 G:-18.6%	L:407.68 C:310.26 G:-23.9%	L:3.23 C:11.38 G:252.5%	L:24.77 C:23.58 G:-4.8%	L:118.41 C:83.15 G:-29.8%	L:197.94 C:174.78 G:-11.7%	L:1.53 C:3.11 G:102.9%	L:13.64 C:18.50 G:35.6%
GNT2 L:23.79 C:31.67 G:33.1%	L:9.43 C:10.47 G:11.0%	L:0.00 C:0.63 G:0.0%	L:1.10 C:0.98 G:-10.9%	L:6.08 C:5.85 G:-3.7%	L:6.46 C:7.07 G:9.3%	L:0.06 C:0.14 G:112.8%	L:0.65 C:6.54 G:912.1%
GNT1 L:60.21 C:74.34 G:23.5%	L:30.84 C:40.80 G:32.3%	L:0.38 C:1.35 G:259.7%	L:2.20 C:3.07 G:39.4%	L:10.37 C:5.74 G:-44.7%	L:15.79 C:21.72 G:37.5%	L:0.23 C:0.33 G:45.8%	L:0.40 C:1.34 G:232.3%
OGL1 L:40.57 C:44.56 G:9.8%	L:23.76 C:25.11 G:5.7%	L:0.25 C:0.67 G:163.8%	L:1.05 C:2.49 G:136.4%	L:6.12 C:3.63 G:-40.6%	L:8.55 C:11.76 G:37.6%	L:0.00 C:0.01 G:60.3%	L:0.83 C:0.88 G:6.1%
BPP1 L:16.52 C:17.96 G:8.7%	L:7.36 C:7.43 G:1.0%	L:0.17 C:0.23 G:32.0%	L:0.91 C:0.98 G:8.3%	L:2.21 C:4.69 G:112.5%	L:5.07 C:3.94 G:-22.3%	L:0.05 C:0.09 G:57.8%	L:0.74 C:0.59 G:-20.7%
ELU1 L:62.73 C:58.77 G:-6.3%	L:32.65 C:28.70 G:-12.1%	L:0.00 C:1.04 G:41080.6%	L:1.50 C:1.73 G:15.7%	L:7.72 C:8.71 G:12.8%	L:19.80 C:17.02 G:-14.0%	L:0.07 C:0.32 G:353.7%	L:0.99 C:1.24 G:25.2%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
MTM1 L:30.92 C:28.06 G:-9.3%	L:13.40 C:13.37 G:-0.2%	L:0.15 C:0.40 G:170.8%	L:1.65 C:1.64 G:-0.9%	L:9.58 C:5.61 G:-41.4%	L:5.00 C:5.31 G:6.1%	L:0.00 C:0.24 G:0.0%	L:1.14 C:1.49 G:30.7%
VJW3 L:66.09 C:54.55 G:-17.5%	L:36.46 C:27.09 G:-25.7%	L:0.00 C:1.01 G:0.0%	L:3.26 C:4.26 G:30.8%	L:7.99 C:6.65 G:-16.7%	L:16.30 C:13.80 G:-15.3%	L:0.28 C:0.39 G:39.6%	L:1.80 C:1.36 G:-24.6%
CKT1 L:32.73 C:25.90 G:-20.9%	L:16.59 C:12.72 G:-23.3%	L:0.25 C:0.92 G:263.6%	L:1.85 C:1.24 G:-32.9%	L:1.91 C:1.13 G:-40.8%	L:11.43 C:8.86 G:-22.4%	L:0.11 C:0.18 G:60.4%	L:0.60 C:0.85 G:43.0%
NRT1 L:35.74 C:27.66 G:-22.6%	L:18.76 C:12.11 G:-35.5%	L:0.18 C:0.46 G:158.5%	L:1.18 C:0.90 G:-23.7%	L:5.98 C:2.66 G:-55.6%	L:9.02 C:10.13 G:12.3%	L:0.08 C:0.21 G:153.2%	L:0.54 C:1.21 G:121.6%
BVR1 L:137.37 C:101.19 G:-26.3%	L:66.30 C:49.58 G:-25.2%	L:0.22 C:2.03 G:843.1%	L:4.92 C:1.99 G:-59.6%	L:21.19 C:14.11 G:-33.4%	L:41.67 C:32.66 G:-21.6%	L:0.11 C:0.43 G:278.1%	L:2.96 C:0.40 G:-86.7%
VJW1 L:95.00 C:64.76 G:-31.8%	L:54.51 C:33.22 G:-39.1%	L:0.34 C:0.84 G:145.1%	L:2.37 C:1.94 G:-18.3%	L:17.09 C:6.78 G:-60.3%	L:19.33 C:20.79 G:7.6%	L:0.38 C:0.41 G:8.6%	L:0.97 C:0.77 G:-20.6%
TEL1 L:53.33 C:33.34 G:-37.5%	L:34.96 C:15.80 G:-54.8%	L:0.26 C:0.45 G:74.6%	L:1.00 C:0.85 G:-14.8%	L:6.53 C:4.85 G:-25.7%	L:9.42 C:10.34 G:9.7%	L:0.13 C:0.23 G:74.5%	L:1.03 C:0.81 G:-20.7%
KND1 L:47.57 C:29.01 G:-39.0%	L:24.02 C:17.68 G:-26.4%	L:0.71 C:0.92 G:29.9%	L:0.44 C:0.87 G:99.2%	L:5.11 C:1.17 G:-77.1%	L:17.03 C:8.12 G:-52.3%	L:0.00 C:0.01 G:0.0%	L:0.26 C:0.25 G:-5.9%
VJW2 L:64.65 C:33.00 G:-49.0%	L:38.63 C:16.20 G:-58.1%	L:0.32 C:0.43 G:35.5%	L:1.35 C:0.63 G:-52.8%	L:10.54 C:11.58 G:9.8%	L:13.07 C:3.25 G:-75.1%	L:0.02 C:0.14 G:644.5%	L:0.72 C:0.77 G:6.9%