

AP Product Manager A2A Report 12/05/2026 10:21 PM



Information:

LMTD : 01-05-2025 To 12-05-2025
MTD : 01-05-2026 To 12-05-2026

LMTD Sales
 1,729.49 L

MTD Sales
 3,246.65 L

Growth
 87.72 %

A2A Growth
 67.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A	
Total	L:1086.08 C:2049.27 G:88.7%	L:13.03 C:24.76 G:90.0%	L:50.03 C:54.03 G:8.0%	L:266.49 C:313.94 G:17.8%	L:208.28 C:253.17 G:21.6%	L:0.06 C:0.06 G:-2.2%	L:73.79 C:149.55 G:102.7%	
TIRUPATI-01								
L:965.72 C:1396.37 G:44.6%	L:590.75 C:921.29 G:56.0%	L:7.40 C:15.68 G:112.0%	L:27.11 C:29.74 G:9.7%	L:176.51 C:195.91 G:11.0%	L:119.07 C:145.43 G:22.1%	L:0.05 C:0.03 G:-38.2%	L:44.84 C:88.29 G:96.9%	
TPY1	L:16.95 C:68.26 G:302.7%	L:0.21 C:0.32 G:47.3%	L:0.59 C:0.96 G:62.2%	L:2.34 C:5.14 G:119.4%	L:2.84 C:1.39 G:-51.1%	L:0.00 C:0.00 G:0.0%	L:1.04 C:1.77 G:69.9%	
TPY2	L:44.26 C:107.91 G:143.8%	L:0.53 C:1.98 G:273.0%	L:2.43 C:3.76 G:54.4%	L:10.51 C:18.31 G:74.3%	L:8.45 C:13.86 G:64.0%	L:0.00 C:0.00 G:0.0%	L:2.96 C:5.21 G:76.2%	
KDA1	L:23.80 C:43.44 G:100.6%	L:0.23 C:0.47 G:108.2%	L:0.86 C:1.68 G:95.0%	L:1.13 C:6.08 G:436.2%	L:3.21 C:4.40 G:36.8%	L:0.00 C:0.00 G:0.0%	L:0.47 C:3.54 G:651.3%	
PIL1	L:11.06 C:25.73 G:132.6%	L:0.02 C:0.26 G:1097.6%	L:0.61 C:0.68 G:12.1%	L:5.06 C:3.75 G:-25.9%	L:4.30 C:10.33 G:140.3%	L:0.01 C:0.00 G:-100.0%	L:1.88 C:4.17 G:121.8%	
BVL1	L:12.95 C:33.72 G:93.7%	L:0.06 C:0.20 G:256.7%	L:1.04 C:0.46 G:-55.8%	L:6.72 C:8.25 G:22.8%	L:2.66 C:2.31 G:-13.4%	L:0.00 C:0.00 G:0.0%	L:1.21 C:2.78 G:130.8%	
PDT1	L:22.39 C:42.82 G:91.4%	L:0.22 C:0.54 G:144.3%	L:0.34 C:0.30 G:-14.1%	L:2.20 C:4.24 G:92.5%	L:2.82 C:4.24 G:50.1%	L:0.00 C:0.00 G:0.0%	L:1.16 C:3.64 G:214.0%	
SPE1	L:37.83 C:68.54 G:81.2%	L:26.06 C:42.10 G:61.6%	L:0.33 C:0.72 G:121.1%	L:0.56 C:0.67 G:21.0%	L:6.82 C:13.63 G:99.8%	L:2.96 C:7.26 G:145.4%	L:0.00 C:0.00 G:0.0%	L:1.11 C:4.15 G:272.4%
VKI1	L:21.87 C:36.63 G:67.5%	L:14.67 C:27.22 G:85.6%	L:0.20 C:0.42 G:114.2%	L:0.96 C:0.56 G:-41.9%	L:3.75 C:3.35 G:-10.7%	L:0.90 C:2.64 G:194.1%	L:0.00 C:0.00 G:-100.0%	L:1.39 C:2.43 G:74.7%
PUT1	L:29.56 C:33.64 G:61.7%	L:16.78 C:33.64 G:100.5%	L:0.55 C:1.41 G:154.0%	L:1.27 C:1.22 G:-4.4%	L:6.84 C:5.05 G:-26.2%	L:3.21 C:4.26 G:32.6%	L:0.01 C:0.00 G:-100.0%	L:0.89 C:2.24 G:152.8%
PMR1	L:31.58 C:47.78 G:51.3%	L:19.28 C:29.53 G:53.2%	L:0.22 C:1.51 G:601.1%	L:1.18 C:1.29 G:9.5%	L:5.59 C:9.22 G:64.9%	L:3.81 C:2.92 G:-23.3%	L:0.00 C:0.00 G:-100.0%	L:1.51 C:3.31 G:118.9%
KHT1	L:26.55 C:40.02 G:50.8%	L:20.29 C:30.54 G:50.5%	L:0.21 C:0.32 G:49.6%	L:0.98 C:0.55 G:-44.5%	L:2.18 C:2.76 G:26.7%	L:2.03 C:3.77 G:86.4%	L:0.00 C:0.00 G:0.0%	L:0.85 C:2.07 G:143.3%
NYP1	L:28.33 C:42.01 G:48.3%	L:21.52 C:30.64 G:42.4%	L:0.29 C:1.02 G:249.9%	L:0.53 C:0.82 G:54.7%	L:3.33 C:3.99 G:19.7%	L:1.76 C:3.69 G:110.3%	L:0.00 C:0.00 G:0.0%	L:0.91 C:1.85 G:103.8%
GTL1	L:21.58 C:31.80 G:47.3%	L:6.99 C:16.93 G:142.2%	L:0.08 C:0.12 G:50.1%	L:0.36 C:0.29 G:-19.4%	L:9.36 C:7.84 G:-16.2%	L:2.79 C:3.99 G:43.0%	L:0.00 C:0.01 G:0.0%	L:2.01 C:2.63 G:30.5%
CTO1	L:59.42 C:85.37 G:43.7%	L:31.19 C:48.82 G:56.5%	L:0.79 C:1.72 G:118.0%	L:1.46 C:1.67 G:14.6%	L:16.59 C:20.42 G:23.1%	L:7.30 C:8.15 G:11.7%	L:0.00 C:0.00 G:-64.3%	L:2.09 C:4.58 G:119.7%
ATP1	L:52.73 C:74.13 G:40.6%	L:30.67 C:39.05 G:27.3%	L:0.46 C:0.61 G:31.8%	L:2.27 C:2.35 G:3.8%	L:11.99 C:15.82 G:31.9%	L:4.87 C:12.51 G:156.9%	L:0.00 C:0.00 G:-100.0%	L:2.48 C:3.80 G:53.4%
RJP1	L:36.30 C:48.90 G:34.7%	L:26.98 C:34.11 G:26.4%	L:0.62 C:0.86 G:37.4%	L:0.91 C:1.24 G:37.3%	L:2.82 C:4.49 G:59.1%	L:3.23 C:3.85 G:18.9%	L:0.00 C:0.00 G:4002.2%	L:1.73 C:4.35 G:151.6%
KOU1	L:27.30 C:34.12 G:25.0%	L:13.96 C:17.35 G:24.2%	L:0.16 C:0.20 G:26.4%	L:1.14 C:1.00 G:-12.6%	L:5.39 C:7.91 G:46.9%	L:4.17 C:3.47 G:-16.8%	L:0.00 C:0.00 G:0.0%	L:2.48 C:4.20 G:69.4%
ADI1	L:27.49 C:33.19 G:20.8%	L:12.79 C:16.00 G:25.1%	L:0.14 C:0.25 G:75.3%	L:0.97 C:1.14 G:17.0%	L:4.23 C:6.33 G:49.8%	L:8.01 C:5.51 G:-31.2%	L:0.00 C:0.00 G:-100.0%	L:1.34 C:3.95 G:195.7%
DHN1	L:24.90 C:29.90 G:20.1%	L:10.90 C:18.48 G:69.5%	L:0.29 C:0.19 G:-33.3%	L:0.43 C:0.41 G:-5.4%	L:5.64 C:3.33 G:-40.9%	L:4.95 C:4.52 G:-8.6%	L:0.00 C:0.00 G:0.0%	L:2.69 C:2.97 G:10.5%
NLR1	L:62.20 C:71.48 G:14.9%	L:53.36 C:55.54 G:4.1%	L:0.35 C:0.51 G:46.2%	L:0.88 C:0.87 G:-1.0%	L:4.74 C:8.19 G:72.7%	L:2.09 C:3.83 G:82.7%	L:0.00 C:0.00 G:0.0%	L:0.77 C:2.54 G:231.1%
NDL1	L:43.10 C:47.56 G:10.3%	L:20.45 C:24.03 G:17.5%	L:0.27 C:0.52 G:91.7%	L:1.82 C:0.84 G:-53.9%	L:8.52 C:9.98 G:17.1%	L:10.38 C:6.07 G:-41.5%	L:0.00 C:0.00 G:-100.0%	L:1.66 C:6.12 G:269.0%
RCY1	L:27.41 C:29.52 G:7.7%	L:17.14 C:19.56 G:14.1%	L:0.23 C:0.22 G:-4.4%	L:0.64 C:0.52 G:-19.4%	L:3.24 C:3.07 G:-5.5%	L:4.33 C:3.72 G:-14.2%	L:0.00 C:0.00 G:0.0%	L:1.82 C:2.44 G:34.2%
KNL1	L:54.27 C:55.04 G:1.4%	L:28.91 C:34.61 G:19.7%	L:0.13 C:0.12 G:-7.0%	L:1.29 C:2.69 G:108.5%	L:12.17 C:3.93 G:-67.7%	L:8.80 C:9.67 G:9.9%	L:0.02 C:0.00 G:-100.0%	L:2.95 C:4.02 G:36.0%
PGR1	L:28.90 C:28.93 G:0.1%	L:16.52 C:17.49 G:5.9%	L:0.13 C:0.55 G:317.0%	L:0.81 C:0.83 G:3.2%	L:6.31 C:4.07 G:-35.6%	L:2.67 C:3.66 G:36.8%	L:0.00 C:0.00 G:0.0%	L:2.46 C:2.33 G:-5.3%
TPI1	L:31.73 C:29.44 G:-7.2%	L:20.32 C:22.01 G:8.3%	L:0.27 C:0.17 G:-36.5%	L:1.23 C:0.73 G:-40.3%	L:1.68 C:1.45 G:-13.7%	L:6.39 C:3.52 G:-44.9%	L:0.00 C:0.02 G:0.0%	L:1.84 C:1.54 G:-16.0%
KNL2	L:43.68 C:36.71 G:-16.0%	L:22.27 C:22.02 G:-1.1%	L:0.20 C:0.22 G:11.5%	L:0.77 C:1.38 G:79.3%	L:13.31 C:6.14 G:-53.9%	L:5.58 C:4.64 G:-16.9%	L:0.00 C:0.00 G:0.0%	L:1.54 C:2.30 G:49.3%
MPL1	L:49.47 C:40.61 G:-17.9%	L:28.28 C:19.76 G:-30.1%	L:0.20 C:0.26 G:25.6%	L:0.79 C:0.84 G:6.7%	L:14.03 C:9.16 G:-34.7%	L:4.56 C:7.26 G:59.1%	L:0.00 C:0.00 G:0.0%	L:1.61 C:3.34 G:107.6%
VIJAYAWA DA-01								
L:732.03 C:1448.41 G:97.9%	L:495.33 C:1127.98 G:127.7%	L:5.63 C:9.08 G:61.2%	L:22.92 C:24.29 G:6.0%	L:89.98 C:118.03 G:31.2%	L:89.21 C:107.74 G:20.8%	L:0.01 C:0.03 G:173.4%	L:28.95 C:61.26 G:111.6%	
GNT1	L:30.09 C:96.70 G:221.4%	L:18.33 C:83.01 G:352.9%	L:0.48 C:0.49 G:4.0%	L:0.69 C:0.63 G:-8.0%	L:5.07 C:2.94 G:-42.0%	L:4.64 C:5.31 G:14.5%	L:0.00 C:0.00 G:0.0%	L:0.89 C:4.31 G:386.5%
DPE1	L:12.12 C:37.14 G:206.5%	L:5.55 C:26.00 G:368.4%	L:0.03 C:0.16 G:359.1%	L:0.65 C:0.90 G:38.0%	L:1.88 C:5.26 G:180.0%	L:3.14 C:2.48 G:-21.1%	L:0.00 C:0.00 G:0.0%	L:0.86 C:2.34 G:173.7%
VJW4	L:21.93 C:64.29 G:193.2%	L:14.25 C:53.84 G:277.9%	L:0.45 C:0.71 G:56.3%	L:0.37 C:0.92 G:146.8%	L:3.22 C:2.38 G:-26.2%	L:2.72 C:4.03 G:48.4%	L:0.00 C:0.00 G:0.0%	L:0.92 C:2.42 G:163.1%
GDV1	L:10.03 C:28.90 G:188.2%	L:5.88 C:23.63 G:301.9%	L:0.04 C:0.28 G:634.9%	L:0.29 C:0.23 G:-19.6%	L:1.88 C:1.46 G:-22.4%	L:1.64 C:2.08 G:26.5%	L:0.00 C:0.00 G:0.0%	L:0.30 C:1.22 G:310.7%
JPT1	L:18.92 C:52.48 G:177.4%	L:9.48 C:39.71 G:318.8%	L:0.02 C:0.28 G:1038.1%	L:1.01 C:0.54 G:-46.7%	L:3.82 C:4.91 G:28.6%	L:3.25 C:4.83 G:48.8%	L:0.00 C:0.00 G:-100.0%	L:1.33 C:2.21 G:66.0%
VJW1	L:32.35 C:82.14 G:153.9%	L:23.06 C:68.60 G:197.4%	L:0.07 C:0.45 G:548.4%	L:1.03 C:1.35 G:30.8%	L:4.68 C:5.41 G:15.5%	L:2.41 C:4.05 G:67.7%	L:0.00 C:0.02 G:0.0%	L:1.09 C:2.27 G:107.9%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CRL1 L:28.00 C:68.43 G:144.4%	L:17.16 C:51.47 G:200.0%	L:0.23 C:0.54 G:131.7%	L:1.62 C:2.08 G:28.5%	L:4.45 C:3.51 G:-21.2%	L:2.27 C:7.99 G:251.5%	L:0.00 C:0.00 G:0.0%	L:2.26 C:2.84 G:25.4%
OGL1 L:49.13 C:115.83 G:135.8%	L:39.81 C:96.44 G:142.3%	L:0.30 C:0.39 G:33.0%	L:0.64 C:1.93 G:200.9%	L:2.44 C:5.52 G:126.3%	L:4.57 C:7.72 G:69.0%	L:0.00 C:0.00 G:0.0%	L:1.38 C:3.82 G:177.6%
PRL1 L:16.19 C:36.95 G:128.2%	L:9.96 C:25.24 G:153.5%	L:0.12 C:0.29 G:130.9%	L:0.58 C:0.27 G:-52.9%	L:2.42 C:4.99 G:106.3%	L:1.65 C:3.80 G:130.4%	L:0.00 C:0.00 G:0.0%	L:1.46 C:2.36 G:61.3%
VJW3 L:45.03 C:101.92 G:126.3%	L:27.51 C:80.06 G:191.1%	L:0.17 C:0.58 G:234.4%	L:1.58 C:2.36 G:49.6%	L:7.73 C:4.78 G:-38.1%	L:6.42 C:10.16 G:58.4%	L:0.00 C:0.00 G:0.0%	L:1.63 C:3.96 G:143.8%
VJW5 L:20.30 C:45.43 G:123.7%	L:13.42 C:32.06 G:138.9%	L:0.04 C:0.21 G:417.8%	L:0.97 C:0.52 G:-45.9%	L:3.70 C:7.72 G:108.9%	L:1.38 C:2.75 G:99.4%	L:0.00 C:0.00 G:0.0%	L:0.80 C:2.17 G:170.5%
RMV1 L:27.71 C:60.12 G:117.0%	L:19.02 C:52.71 G:177.1%	L:0.03 C:0.53 G:1705.1%	L:0.74 C:1.24 G:69.1%	L:1.45 C:1.66 G:14.2%	L:6.29 C:2.94 G:-53.2%	L:0.00 C:0.00 G:0.0%	L:0.18 C:1.03 G:466.2%
TEL1 L:20.96 C:45.46 G:116.9%	L:11.24 C:37.42 G:232.8%	L:0.24 C:0.25 G:6.5%	L:0.90 C:0.69 G:-23.6%	L:3.92 C:2.61 G:-33.2%	L:3.47 C:2.56 G:-26.2%	L:0.00 C:0.00 G:0.0%	L:1.19 C:1.92 G:61.0%
VUY1 L:10.54 C:21.32 G:102.2%	L:7.22 C:16.47 G:128.2%	L:0.01 C:0.07 G:478.5%	L:0.63 C:0.30 G:-51.5%	L:1.44 C:2.45 G:70.1%	L:0.29 C:0.87 G:196.7%	L:0.00 C:0.00 G:0.0%	L:0.95 C:1.16 G:21.6%
GVM1 L:20.76 C:39.82 G:91.8%	L:13.62 C:27.68 G:103.3%	L:0.29 C:0.24 G:-17.7%	L:0.73 C:1.21 G:66.0%	L:2.10 C:4.04 G:92.8%	L:2.87 C:2.10 G:-26.8%	L:0.00 C:0.00 G:0.0%	L:1.15 C:4.55 G:295.4%
VJW2 L:20.05 C:37.96 G:89.3%	L:12.89 C:22.72 G:76.3%	L:0.32 C:0.47 G:44.2%	L:0.62 C:0.56 G:-9.1%	L:1.98 C:9.03 G:355.1%	L:3.15 C:3.34 G:6.3%	L:0.00 C:0.00 G:0.0%	L:1.09 C:1.84 G:68.1%
CKT1 L:17.88 C:32.87 G:83.9%	L:12.47 C:24.13 G:93.5%	L:0.28 C:0.42 G:48.8%	L:0.72 C:0.76 G:5.0%	L:0.63 C:2.06 G:226.7%	L:2.41 C:3.43 G:42.2%	L:0.00 C:0.00 G:0.0%	L:1.37 C:2.08 G:52.3%
NRT1 L:27.00 C:49.28 G:82.5%	L:20.74 C:39.25 G:89.2%	L:0.10 C:0.26 G:158.1%	L:0.80 C:1.30 G:61.4%	L:1.21 C:3.50 G:189.9%	L:3.42 C:3.08 G:-10.0%	L:0.00 C:0.00 G:0.0%	L:0.72 C:1.90 G:163.1%
BPP1 L:16.02 C:26.48 G:65.3%	L:7.68 C:18.53 G:141.3%	L:0.24 C:0.10 G:-55.7%	L:0.75 C:0.42 G:-44.8%	L:3.52 C:3.27 G:-7.1%	L:2.53 C:2.05 G:-18.8%	L:0.00 C:0.00 G:0.0%	L:1.30 C:2.11 G:61.7%
BVR1 L:62.91 C:103.32 G:64.2%	L:39.70 C:71.60 G:80.4%	L:0.95 C:0.52 G:-45.8%	L:1.23 C:1.24 G:0.5%	L:13.22 C:16.31 G:23.4%	L:6.69 C:10.52 G:57.3%	L:0.00 C:0.00 G:0.0%	L:1.12 C:3.13 G:180.4%
TDD1 L:29.91 C:44.34 G:48.3%	L:23.86 C:39.66 G:66.2%	L:0.35 C:0.40 G:14.8%	L:0.82 C:0.81 G:-1.4%	L:0.63 C:0.54 G:-14.2%	L:3.32 C:2.09 G:-37.0%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.85 G:-9.2%
GNT2 L:23.35 C:34.21 G:46.5%	L:18.85 C:27.61 G:46.4%	L:0.24 C:0.31 G:29.4%	L:0.24 C:0.33 G:37.1%	L:3.17 C:2.23 G:-29.8%	L:0.50 C:2.50 G:396.1%	L:0.00 C:0.00 G:0.0%	L:0.34 C:1.24 G:261.0%
ELU1 L:34.60 C:50.28 G:45.4%	L:27.15 C:39.57 G:45.7%	L:0.18 C:0.26 G:46.2%	L:0.45 C:0.45 G:-1.2%	L:2.56 C:5.58 G:118.3%	L:3.16 C:3.26 G:3.0%	L:0.00 C:0.01 G:0.0%	L:1.09 C:1.16 G:6.0%
JGG1 L:16.04 C:22.69 G:41.5%	L:11.09 C:14.81 G:33.6%	L:0.07 C:0.17 G:144.8%	L:0.50 C:0.30 G:-39.6%	L:2.37 C:3.19 G:34.9%	L:1.58 C:2.38 G:50.6%	L:0.00 C:0.00 G:0.0%	L:0.43 C:1.84 G:324.9%
MTM1 L:19.22 C:27.17 G:41.4%	L:11.56 C:20.10 G:73.9%	L:0.05 C:0.30 G:564.0%	L:0.93 C:0.65 G:-29.8%	L:4.10 C:3.23 G:-21.2%	L:1.37 C:1.04 G:-24.0%	L:0.00 C:0.00 G:0.0%	L:1.21 C:1.84 G:51.6%
PPM1 L:15.85 C:21.74 G:37.2%	L:11.20 C:13.54 G:20.9%	L:0.03 C:0.07 G:156.2%	L:0.59 C:0.64 G:9.4%	L:1.14 C:4.97 G:336.2%	L:2.37 C:1.50 G:-36.7%	L:0.01 C:0.00 G:-100.0%	L:0.52 C:1.03 G:96.7%
VKN1 L:28.94 C:36.46 G:26.0%	L:23.68 C:30.93 G:30.6%	L:0.14 C:0.16 G:9.9%	L:1.04 C:0.56 G:-46.6%	L:0.35 C:0.12 G:-65.6%	L:3.17 C:3.43 G:8.3%	L:0.00 C:0.00 G:0.0%	L:0.55 C:1.25 G:126.2%
KND1 L:31.37 C:38.23 G:21.9%	L:26.02 C:34.20 G:31.4%	L:0.14 C:0.08 G:-46.7%	L:0.55 C:0.34 G:-37.3%	L:1.75 C:1.62 G:-7.9%	L:2.54 C:1.49 G:-41.6%	L:0.00 C:0.00 G:0.0%	L:0.37 C:0.51 G:38.4%
TVU1 L:24.84 C:26.43 G:6.4%	L:12.94 C:17.00 G:31.4%	L:0.01 C:0.09 G:1215.1%	L:1.26 C:0.76 G:-39.5%	L:3.16 C:2.73 G:-13.4%	L:5.99 C:3.95 G:-34.0%	L:0.00 C:0.00 G:-100.0%	L:1.49 C:1.89 G:27.4%