



AP Product Manager A2A Report 11/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 11-10-2024
MTD : 01-10-2025 To 11-10-2025

LMTD Sales
1,712.94 L

MTD Sales
2,288.60 L

Growth
33.61 %

A2A Growth
-10.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:861.40 C:658.44 G:-23.6%	L:8.70 C:28.89 G:231.9%	L:58.88 C:63.23 G:7.4%	L:293.68 C:280.81 G:-4.4%	L:453.01 C:448.70 G:-1.0%	L:3.05 C:7.71 G:152.7%	L:34.12 C:44.44 G:30.2%
TIRUPATI-01							
L:1058.02 C:937.97 G:-11.3%	L:505.55 C:366.53 G:-27.5%	L:6.19 C:18.18 G:193.6%	L:37.05 C:40.91 G:10.4%	L:194.08 C:200.93 G:3.5%	L:291.79 C:280.04 G:-4.0%	L:1.75 C:4.73 G:169.9%	L:21.59 C:26.64 G:23.4%
TPY1 L:41.76 C:50.82 G:21.7%	L:29.64 C:24.29 G:-18.0%	L:0.12 C:0.77 G:560.5%	L:1.41 C:1.57 G:11.2%	L:3.43 C:8.65 G:152.4%	L:6.75 C:12.61 G:87.0%	L:0.04 C:0.20 G:392.2%	L:0.38 C:2.72 G:623.6%
PUT1 L:22.22 C:26.52 G:19.3%	L:13.88 C:9.11 G:-34.4%	L:0.27 C:1.01 G:267.9%	L:1.02 C:1.22 G:19.1%	L:3.62 C:7.01 G:93.8%	L:3.06 C:6.86 G:124.0%	L:0.09 C:0.18 G:91.8%	L:0.27 C:1.13 G:313.6%
PIL1 L:39.85 C:46.40 G:16.4%	L:21.97 C:15.50 G:-29.5%	L:0.09 C:0.36 G:295.2%	L:1.18 C:1.37 G:16.3%	L:5.58 C:7.84 G:40.4%	L:9.60 C:18.06 G:88.1%	L:0.11 C:0.26 G:134.3%	L:1.31 C:3.01 G:129.8%
PGR1 L:23.66 C:27.46 G:16.1%	L:10.18 C:9.42 G:-7.5%	L:0.09 C:0.88 G:914.4%	L:1.32 C:1.64 G:23.9%	L:7.41 C:5.80 G:-21.8%	L:4.18 C:8.39 G:101.0%	L:0.00 C:0.16 G:0.0%	L:0.48 C:1.17 G:144.7%
CTO1 L:72.05 C:81.75 G:13.5%	L:24.24 C:28.74 G:18.5%	L:0.78 C:1.48 G:89.9%	L:2.29 C:2.52 G:10.1%	L:27.98 C:25.73 G:-8.1%	L:14.41 C:21.09 G:46.4%	L:0.25 C:0.45 G:83.4%	L:2.11 C:1.76 G:-16.5%
RCY1 L:26.88 C:29.82 G:10.9%	L:12.63 C:11.44 G:-9.4%	L:0.22 C:0.22 G:-0.4%	L:1.19 C:1.05 G:-11.7%	L:2.33 C:7.01 G:201.2%	L:10.15 C:9.48 G:-6.6%	L:0.00 C:0.21 G:0.0%	L:0.37 C:0.42 G:13.5%
PMR1 L:32.67 C:35.87 G:9.8%	L:17.41 C:12.86 G:-26.1%	L:0.26 C:0.87 G:230.3%	L:1.95 C:1.74 G:-10.7%	L:4.26 C:9.45 G:122.1%	L:7.39 C:9.69 G:31.0%	L:0.06 C:0.23 G:293.1%	L:1.33 C:1.02 G:-23.1%
TPY2 L:114.83 C:118.73 G:3.4%	L:51.32 C:46.44 G:-9.5%	L:0.83 C:1.23 G:49.1%	L:3.83 C:4.87 G:27.3%	L:22.11 C:24.11 G:9.0%	L:35.76 C:39.30 G:9.9%	L:0.25 C:0.65 G:155.4%	L:0.73 C:2.13 G:189.7%
RJP1 L:35.49 C:36.30 G:2.3%	L:19.76 C:20.52 G:3.9%	L:0.04 C:1.75 G:4525.4%	L:1.30 C:1.81 G:39.7%	L:3.72 C:5.46 G:46.8%	L:9.71 C:5.28 G:-45.7%	L:0.04 C:0.14 G:276.0%	L:0.93 C:1.35 G:45.2%
VKI1 L:21.85 C:21.25 G:-2.8%	L:9.86 C:9.35 G:-5.2%	L:0.40 C:0.58 G:45.2%	L:0.55 C:1.66 G:199.4%	L:3.27 C:3.15 G:-3.5%	L:7.47 C:5.39 G:-27.9%	L:0.08 C:0.18 G:136.4%	L:0.22 C:0.94 G:327.0%
NLR1 L:44.71 C:43.03 G:-3.8%	L:30.64 C:25.31 G:-17.4%	L:0.19 C:0.93 G:398.4%	L:0.79 C:1.68 G:112.5%	L:3.51 C:5.46 G:55.5%	L:8.45 C:8.02 G:-5.1%	L:0.00 C:0.34 G:0.0%	L:1.13 C:1.29 G:14.1%
NYP1 L:32.86 C:30.78 G:-6.3%	L:17.83 C:16.40 G:-8.0%	L:0.89 C:1.51 G:69.3%	L:1.20 C:1.10 G:-8.6%	L:6.38 C:4.05 G:-36.4%	L:5.07 C:6.58 G:29.6%	L:0.23 C:0.30 G:31.4%	L:1.26 C:0.84 G:-33.2%
ATP1 L:70.14 C:63.44 G:-9.6%	L:32.08 C:24.46 G:-23.8%	L:0.03 C:0.61 G:1843.3%	L:2.23 C:2.89 G:29.3%	L:10.75 C:14.89 G:38.5%	L:23.94 C:19.08 G:-20.3%	L:0.00 C:0.27 G:0.0%	L:1.10 C:1.25 G:13.9%

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A2A Growth

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:35.02 C:30.16 G:-13.9%	L:16.49 C:13.23 G:-19.8%	L:0.34 C:0.64 G:89.5%	L:1.37 C:0.63 G:-54.2%	L:7.68 C:7.69 G:0.1%	L:8.49 C:6.03 G:-29.0%	L:0.14 C:0.15 G:10.8%	L:0.51 C:1.78 G:247.2%
TPI1 L:34.77 C:28.83 G:-17.1%	L:18.03 C:9.37 G:-48.0%	L:0.05 C:0.62 G:1196.5%	L:1.31 C:1.30 G:-0.8%	L:3.15 C:5.45 G:72.9%	L:11.31 C:11.45 G:1.2%	L:0.00 C:0.04 G:0.0%	L:0.92 C:0.61 G:-34.0%
KDA1 L:53.33 C:41.76 G:-21.7%	L:29.60 C:20.99 G:-29.1%	L:0.11 C:0.41 G:261.8%	L:1.35 C:1.67 G:24.1%	L:7.29 C:3.57 G:-51.1%	L:14.03 C:14.58 G:3.9%	L:0.00 C:0.10 G:0.0%	L:0.95 C:0.44 G:-53.5%
KOU1 L:36.86 C:28.58 G:-22.5%	L:19.71 C:8.56 G:-56.6%	L:0.03 C:0.16 G:540.0%	L:1.92 C:1.36 G:-29.3%	L:6.09 C:11.26 G:84.9%	L:8.44 C:6.60 G:-21.8%	L:0.23 C:0.13 G:-43.5%	L:0.45 C:0.50 G:13.2%
NDL1 L:53.30 C:39.79 G:-25.3%	L:18.91 C:12.65 G:-33.1%	L:0.46 C:1.00 G:116.9%	L:1.36 C:1.61 G:18.8%	L:11.87 C:8.01 G:-32.6%	L:19.26 C:14.97 G:-22.3%	L:0.00 C:0.32 G:0.0%	L:1.43 C:1.23 G:-14.1%
KHT1 L:39.80 C:29.37 G:-26.2%	L:16.90 C:13.10 G:-22.5%	L:0.68 C:0.95 G:40.8%	L:1.26 C:1.73 G:37.4%	L:5.40 C:4.25 G:-21.3%	L:14.54 C:8.25 G:-43.3%	L:0.17 C:0.18 G:1.6%	L:0.85 C:0.91 G:6.8%
KNL2 L:55.67 C:39.96 G:-28.2%	L:18.94 C:7.79 G:-58.9%	L:0.04 C:0.56 G:1318.0%	L:1.73 C:1.20 G:-30.7%	L:11.20 C:11.63 G:3.9%	L:22.53 C:18.20 G:-19.2%	L:0.06 C:0.04 G:-32.6%	L:1.18 C:0.54 G:-54.2%
ADI1 L:46.55 C:31.29 G:-32.8%	L:18.24 C:7.77 G:-57.4%	L:0.00 C:0.59 G:0.0%	L:2.04 C:1.30 G:-36.2%	L:7.13 C:8.36 G:17.3%	L:18.54 C:12.96 G:-30.1%	L:0.00 C:0.05 G:2294.1%	L:0.60 C:0.25 G:-59.0%
BVL1 L:38.66 C:24.03 G:-37.8%	L:18.49 C:9.09 G:-50.9%	L:0.28 C:0.27 G:-5.2%	L:1.18 C:1.20 G:1.1%	L:10.00 C:6.76 G:-32.4%	L:6.66 C:6.29 G:-5.6%	L:0.00 C:0.14 G:0.0%	L:2.03 C:0.29 G:-85.9%
KNL1 L:85.09 C:32.03 G:-62.4%	L:38.79 C:10.14 G:-73.9%	L:0.00 C:0.77 G:30421.4%	L:3.26 C:3.80 G:16.3%	L:19.92 C:5.34 G:-73.2%	L:22.04 C:10.89 G:-50.6%	L:0.01 C:0.03 G:175.2%	L:1.06 C:1.06 G:0.5%
VIJAYAWA DA-01							
L:654.82 C:594.24 G:-9.3%	L:355.85 C:291.90 G:-18.0%	L:2.51 C:10.70 G:326.0%	L:21.83 C:22.32 G:2.3%	L:99.59 C:79.87 G:-19.8%	L:161.22 C:168.66 G:4.6%	L:1.30 C:2.98 G:129.6%	L:12.53 C:17.79 G:42.1%
GNT2 L:19.50 C:29.85 G:53.1%	L:8.07 C:9.37 G:16.2%	L:0.00 C:0.59 G:0.0%	L:1.10 C:0.89 G:-19.3%	L:4.62 C:5.64 G:21.9%	L:5.05 C:6.73 G:33.2%	L:0.05 C:0.13 G:160.6%	L:0.60 C:6.51 G:978.4%
GNT1 L:48.46 C:72.53 G:49.7%	L:24.14 C:39.31 G:62.8%	L:0.20 C:1.29 G:549.3%	L:2.02 C:2.98 G:47.7%	L:8.39 C:5.60 G:-33.2%	L:13.21 C:21.72 G:64.4%	L:0.18 C:0.32 G:77.8%	L:0.31 C:1.31 G:316.7%
OGL1 L:33.45 C:41.95 G:25.4%	L:21.84 C:23.32 G:6.8%	L:0.23 C:0.65 G:187.1%	L:0.88 C:2.14 G:143.3%	L:5.56 C:3.63 G:-34.6%	L:4.13 C:11.40 G:176.0%	L:0.00 C:0.01 G:60.3%	L:0.81 C:0.80 G:-1.5%
BPP1 L:15.09 C:16.60 G:10.0%	L:6.69 C:6.36 G:-5.0%	L:0.17 C:0.22 G:28.2%	L:0.76 C:0.95 G:24.5%	L:1.95 C:4.49 G:130.3%	L:4.82 C:3.94 G:-18.2%	L:0.05 C:0.08 G:47.7%	L:0.64 C:0.56 G:-11.8%
MTM1 L:24.85 C:26.81 G:7.9%	L:10.38 C:12.36 G:19.0%	L:0.09 C:0.39 G:351.6%	L:1.36 C:1.59 G:16.5%	L:8.30 C:5.46 G:-34.3%	L:3.67 C:5.31 G:44.8%	L:0.00 C:0.23 G:0.0%	L:1.05 C:1.48 G:40.8%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ELU1 L:54.65 C:56.40 G:3.2%	L:28.62 C:27.62 G:-3.5%	L:0.00 C:0.99 G:39057.8%	L:1.28 C:1.73 G:35.4%	L:6.88 C:8.71 G:26.5%	L:16.81 C:15.92 G:-5.3%	L:0.06 C:0.32 G:394.2%	L:0.99 C:1.12 G:12.5%
VJW3 L:58.09 C:53.28 G:-8.3%	L:32.87 C:26.42 G:-19.6%	L:0.00 C:0.98 G:0.0%	L:2.92 C:3.97 G:36.2%	L:5.93 C:6.65 G:12.1%	L:14.49 C:13.68 G:-5.6%	L:0.24 C:0.37 G:53.1%	L:1.63 C:1.21 G:-25.9%
BVR1 L:110.74 C:95.34 G:-13.9%	L:53.38 C:45.53 G:-14.7%	L:0.08 C:1.84 G:2212.8%	L:4.14 C:1.89 G:-54.2%	L:17.83 C:13.37 G:-25.0%	L:32.47 C:31.90 G:-1.7%	L:0.09 C:0.42 G:388.2%	L:2.76 C:0.38 G:-86.2%
CKT1 L:29.58 C:24.90 G:-15.8%	L:15.10 C:11.98 G:-20.6%	L:0.21 C:0.89 G:315.7%	L:1.72 C:1.20 G:-29.9%	L:1.50 C:1.05 G:-29.8%	L:10.37 C:8.74 G:-15.7%	L:0.10 C:0.17 G:74.2%	L:0.58 C:0.85 G:46.6%
NRT1 L:30.96 C:25.42 G:-17.9%	L:16.50 C:11.46 G:-30.5%	L:0.16 C:0.39 G:152.7%	L:0.88 C:0.82 G:-7.1%	L:5.25 C:2.18 G:-58.5%	L:7.68 C:9.17 G:19.4%	L:0.08 C:0.20 G:155.6%	L:0.40 C:1.18 G:197.6%
VJW1 L:83.15 C:59.43 G:-28.5%	L:49.62 C:30.04 G:-39.5%	L:0.33 C:0.73 G:123.8%	L:2.24 C:1.91 G:-14.4%	L:13.60 C:6.39 G:-53.0%	L:16.25 C:19.30 G:18.8%	L:0.32 C:0.39 G:21.6%	L:0.80 C:0.67 G:-16.9%
KND1 L:39.08 C:27.74 G:-29.0%	L:20.96 C:16.57 G:-20.9%	L:0.48 C:0.90 G:86.5%	L:0.43 C:0.84 G:94.7%	L:4.11 C:1.17 G:-71.6%	L:12.85 C:8.01 G:-37.7%	L:0.00 C:0.01 G:0.0%	L:0.25 C:0.24 G:-2.5%
TEL1 L:47.99 C:32.09 G:-33.1%	L:32.06 C:15.54 G:-51.5%	L:0.25 C:0.41 G:66.6%	L:0.83 C:0.85 G:2.4%	L:5.66 C:4.71 G:-16.8%	L:8.08 C:9.59 G:18.7%	L:0.11 C:0.22 G:100.2%	L:0.99 C:0.76 G:-23.4%
VJW2 L:59.25 C:31.89 G:-46.2%	L:35.60 C:16.01 G:-55.0%	L:0.32 C:0.42 G:31.5%	L:1.27 C:0.54 G:-57.3%	L:10.01 C:10.82 G:8.1%	L:11.34 C:3.25 G:-71.3%	L:0.02 C:0.13 G:750.8%	L:0.70 C:0.72 G:2.5%