



Information:

LMTD : 01-09-2024 To 11-09-2024
MTD : 01-09-2025 To 11-09-2025

LMTD Sales
607.76 L

MTD Sales
863.54 L

Growth
42.09 %

A2A Growth
-19.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:269.07 C:213.08 G:-20.8%	L:6.13 C:10.30 G:68.1%	L:31.03 C:25.51 G:-17.8%	L:130.11 C:119.85 G:-7.9%	L:154.08 C:87.98 G:-42.9%	L:0.91 C:2.53 G:178.2%	L:16.78 C:32.91 G:96.2%
TIRUPATI-01							
L:451.69 C:364.49 G:-19.3%	L:195.16 C:153.21 G:-21.5%	L:4.04 C:7.84 G:94.2%	L:24.77 C:20.56 G:-17.0%	L:96.51 C:96.30 G:-0.2%	L:117.55 C:61.46 G:-47.7%	L:0.66 C:1.99 G:201.8%	L:13.00 C:23.13 G:77.9%
RJP1 L:9.83 C:20.02 G:103.6%	L:4.56 C:6.93 G:52.1%	L:0.02 C:0.98 G:4007.1%	L:0.60 C:0.85 G:41.3%	L:1.38 C:6.53 G:371.9%	L:3.11 C:3.40 G:9.2%	L:0.00 C:0.09 G:1893.3%	L:0.16 C:1.25 G:701.6%
NLR1 L:13.04 C:16.24 G:24.5%	L:7.65 C:8.10 G:5.8%	L:0.19 C:0.48 G:152.2%	L:0.62 C:0.56 G:-9.9%	L:1.15 C:4.09 G:256.7%	L:3.30 C:2.42 G:-26.8%	L:0.00 C:0.13 G:0.0%	L:0.14 C:0.48 G:245.8%
KOU1 L:10.95 C:13.18 G:20.3%	L:4.51 C:5.12 G:13.5%	L:0.04 C:0.17 G:356.5%	L:0.56 C:0.45 G:-20.1%	L:4.15 C:5.21 G:25.6%	L:1.06 C:0.65 G:-38.7%	L:0.04 C:0.08 G:107.8%	L:0.60 C:1.50 G:151.6%
TPY1 L:15.59 C:18.45 G:18.3%	L:9.19 C:9.09 G:-1.1%	L:0.12 C:0.39 G:241.9%	L:0.50 C:0.82 G:66.0%	L:2.96 C:4.16 G:40.7%	L:2.31 C:2.54 G:10.1%	L:0.02 C:0.13 G:534.4%	L:0.50 C:1.30 G:159.7%
NYP1 L:12.80 C:14.70 G:14.8%	L:6.46 C:7.21 G:11.7%	L:0.15 C:0.57 G:270.6%	L:0.93 C:0.77 G:-17.9%	L:2.45 C:1.74 G:-29.1%	L:1.31 C:3.54 G:171.4%	L:0.06 C:0.12 G:112.3%	L:1.45 C:0.75 G:-48.4%
TPY2 L:40.96 C:44.56 G:8.8%	L:16.99 C:22.84 G:34.4%	L:0.61 C:0.85 G:40.7%	L:1.69 C:2.51 G:48.1%	L:5.15 C:9.45 G:83.5%	L:16.13 C:7.03 G:-56.4%	L:0.04 C:0.30 G:638.3%	L:0.35 C:1.58 G:351.8%
PMR1 L:15.31 C:16.15 G:5.5%	L:7.69 C:6.13 G:-20.4%	L:0.29 C:0.42 G:44.3%	L:1.07 C:1.01 G:-5.2%	L:2.04 C:3.71 G:82.3%	L:3.48 C:2.80 G:-19.7%	L:0.02 C:0.08 G:316.5%	L:0.72 C:2.00 G:178.0%
SPE1 L:16.46 C:17.02 G:3.4%	L:8.09 C:10.66 G:31.8%	L:0.14 C:0.51 G:261.4%	L:0.77 C:0.29 G:-61.7%	L:3.85 C:1.80 G:-53.3%	L:3.25 C:3.06 G:-5.9%	L:0.06 C:0.12 G:87.4%	L:0.31 C:0.58 G:89.1%
KNL2 L:19.19 C:19.71 G:2.7%	L:6.75 C:7.14 G:5.8%	L:0.06 C:0.05 G:-7.9%	L:0.62 C:3.23 G:418.9%	L:5.30 C:4.59 G:-13.3%	L:5.73 C:4.01 G:-30.0%	L:0.01 C:0.04 G:194.1%	L:0.72 C:0.65 G:-9.6%
PUT1 L:13.95 C:12.73 G:-8.7%	L:6.82 C:5.80 G:-14.9%	L:0.22 C:0.39 G:76.0%	L:1.52 C:0.78 G:-48.7%	L:3.33 C:2.76 G:-17.3%	L:1.79 C:0.92 G:-48.7%	L:0.07 C:0.07 G:3.1%	L:0.19 C:2.01 G:958.8%
KHT1 L:17.39 C:14.83 G:-14.7%	L:7.88 C:7.44 G:-5.6%	L:0.57 C:0.53 G:-7.6%	L:1.39 C:0.82 G:-40.6%	L:1.66 C:2.13 G:28.0%	L:5.27 C:2.83 G:-46.4%	L:0.05 C:0.09 G:79.5%	L:0.57 C:1.00 G:74.7%
BVL1 L:11.83 C:9.77 G:-17.4%	L:3.95 C:3.23 G:-18.1%	L:0.07 C:0.05 G:-24.1%	L:0.54 C:0.43 G:-21.0%	L:4.73 C:3.66 G:-22.6%	L:1.61 C:1.16 G:-28.2%	L:0.00 C:0.04 G:41870.3%	L:0.93 C:1.21 G:29.5%
CTO1 L:33.52 C:26.84 G:-19.9%	L:13.55 C:9.03 G:-33.3%	L:0.27 C:0.79 G:191.9%	L:1.89 C:0.80 G:-57.6%	L:11.62 C:8.71 G:-25.1%	L:3.86 C:6.61 G:71.1%	L:0.13 C:0.20 G:51.1%	L:2.19 C:0.70 G:-68.0%

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Growth
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-19.07 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
PGR1 L:17.13 C:13.66 G:-20.3%	L:6.57 C:2.74 G:-58.3%	L:0.15 C:0.21 G:43.9%	L:1.04 C:0.87 G:-16.6%	L:3.77 C:7.86 G:108.3%	L:5.45 C:1.68 G:-69.1%	L:0.00 C:0.05 G:1418.7%	L:0.15 C:0.25 G:66.1%
VKI1 L:15.95 C:12.27 G:-23.1%	L:7.07 C:6.96 G:-1.6%	L:0.20 C:0.37 G:89.2%	L:0.86 C:0.60 G:-30.5%	L:2.77 C:1.14 G:-58.8%	L:4.89 C:1.84 G:-62.4%	L:0.04 C:0.10 G:141.4%	L:0.13 C:1.26 G:881.5%
NDL1 L:19.54 C:14.93 G:-23.6%	L:7.43 C:4.59 G:-38.3%	L:0.14 C:0.20 G:47.9%	L:1.60 C:0.51 G:-68.1%	L:4.06 C:6.34 G:56.1%	L:6.00 C:2.74 G:-54.3%	L:0.00 C:0.07 G:0.0%	L:0.31 C:0.48 G:54.8%
PIL1 L:17.22 C:12.76 G:-25.9%	L:7.63 C:7.59 G:-0.6%	L:0.10 C:0.14 G:43.0%	L:0.59 C:0.87 G:46.6%	L:2.79 C:1.74 G:-37.6%	L:5.86 C:1.02 G:-82.5%	L:0.04 C:0.07 G:100.3%	L:0.21 C:1.33 G:530.2%
KDA1 L:40.31 C:21.77 G:-46.0%	L:22.44 C:11.27 G:-49.8%	L:0.04 C:0.17 G:338.7%	L:2.73 C:1.29 G:-52.7%	L:6.46 C:3.70 G:-42.8%	L:7.98 C:3.60 G:-54.9%	L:0.04 C:0.11 G:194.1%	L:0.62 C:1.63 G:161.9%
TPI1 L:12.64 C:6.57 G:-48.0%	L:5.94 C:1.08 G:-81.8%	L:0.04 C:0.02 G:-46.4%	L:0.53 C:0.57 G:7.7%	L:1.71 C:1.94 G:13.6%	L:4.35 C:2.03 G:-53.3%	L:0.00 C:0.01 G:0.0%	L:0.08 C:0.92 G:991.0%
ATP1 L:44.90 C:22.69 G:-49.5%	L:16.14 C:6.51 G:-59.7%	L:0.55 C:0.21 G:-62.2%	L:2.16 C:1.33 G:-38.4%	L:10.81 C:10.21 G:-5.6%	L:13.19 C:3.15 G:-76.1%	L:0.00 C:0.06 G:0.0%	L:2.05 C:1.24 G:-39.8%
RCY1 L:20.60 C:8.06 G:-60.9%	L:11.70 C:2.47 G:-78.9%	L:0.05 C:0.19 G:279.2%	L:0.92 C:0.22 G:-76.3%	L:3.05 C:1.95 G:-36.1%	L:4.65 C:3.05 G:-34.4%	L:0.03 C:0.03 G:1.4%	L:0.19 C:0.15 G:-20.3%
KNL1 L:32.58 C:7.60 G:-76.7%	L:6.16 C:1.29 G:-79.1%	L:0.04 C:0.15 G:304.7%	L:1.65 C:1.00 G:-39.2%	L:11.33 C:2.90 G:-74.4%	L:12.96 C:1.39 G:-89.3%	L:0.00 C:0.01 G:81.3%	L:0.43 C:0.86 G:98.1%
VIJAYAWADA-01							
L:156.41 C:127.67 G:-18.4%	L:73.91 C:59.86 G:-19.0%	L:2.09 C:2.46 G:17.8%	L:6.26 C:4.95 G:-20.9%	L:33.60 C:23.55 G:-29.9%	L:36.54 C:26.52 G:-27.4%	L:0.25 C:0.54 G:116.6%	L:3.77 C:9.78 G:159.4%
OGL1 L:11.13 C:16.88 G:51.7%	L:5.88 C:8.65 G:47.1%	L:0.12 C:0.41 G:243.2%	L:0.53 C:0.57 G:8.5%	L:1.84 C:3.00 G:62.5%	L:2.68 C:3.05 G:14.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:1.21 G:1418.8%
BPP1 L:6.51 C:7.39 G:13.5%	L:2.22 C:3.24 G:46.1%	L:0.17 C:0.07 G:-58.5%	L:0.14 C:0.27 G:91.4%	L:1.47 C:2.00 G:36.2%	L:2.21 C:0.98 G:-55.6%	L:0.02 C:0.03 G:72.7%	L:0.28 C:0.80 G:182.2%
CKT1 L:10.83 C:11.52 G:6.4%	L:5.05 C:5.32 G:5.5%	L:0.17 C:0.31 G:83.2%	L:0.19 C:0.35 G:82.0%	L:2.55 C:1.50 G:-41.5%	L:2.56 C:2.26 G:-11.9%	L:0.03 C:0.05 G:57.5%	L:0.27 C:1.72 G:542.3%
VJW1 L:18.14 C:16.78 G:-7.5%	L:5.62 C:5.82 G:3.5%	L:0.50 C:0.54 G:7.9%	L:0.90 C:0.67 G:-25.6%	L:4.94 C:4.14 G:-16.1%	L:5.66 C:3.40 G:-39.9%	L:0.04 C:0.08 G:115.1%	L:0.48 C:2.14 G:342.0%
GNT1 L:18.97 C:17.48 G:-7.8%	L:9.69 C:9.09 G:-6.3%	L:0.79 C:0.12 G:-85.1%	L:0.65 C:0.43 G:-34.9%	L:3.02 C:1.70 G:-43.7%	L:4.28 C:5.84 G:36.6%	L:0.08 C:0.08 G:-2.1%	L:0.45 C:0.23 G:-48.8%
NRT1 L:14.96 C:13.13 G:-12.3%	L:7.66 C:5.63 G:-26.5%	L:0.09 C:0.22 G:144.0%	L:0.78 C:0.86 G:9.2%	L:3.59 C:2.54 G:-29.2%	L:2.69 C:2.87 G:6.7%	L:0.00 C:0.07 G:3355.2%	L:0.14 C:0.94 G:551.3%



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Growth
42.09 %

A2A Growth
-19.07 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:19.88 C:13.82 G:-30.5%	L:11.23 C:5.38 G:-52.1%	L:0.16 C:0.23 G:37.3%	L:0.33 C:0.41 G:24.0%	L:4.04 C:2.12 G:-47.5%	L:3.32 C:4.51 G:35.6%	L:0.03 C:0.09 G:245.1%	L:0.77 C:1.09 G:41.6%
VJW3 L:21.83 C:14.84 G:-32.0%	L:10.13 C:8.73 G:-13.8%	L:0.00 C:0.26 G:0.0%	L:1.35 C:0.80 G:-40.8%	L:5.23 C:2.08 G:-60.2%	L:4.70 C:2.38 G:-49.4%	L:0.05 C:0.08 G:61.9%	L:0.38 C:0.52 G:36.9%
MTM1 L:13.00 C:7.31 G:-43.8%	L:3.89 C:2.71 G:-30.4%	L:0.04 C:0.10 G:175.0%	L:1.04 C:0.40 G:-61.7%	L:4.22 C:2.71 G:-35.7%	L:3.09 C:0.62 G:-80.0%	L:0.00 C:0.03 G:0.0%	L:0.72 C:0.74 G:2.2%
VJW2 L:21.16 C:8.51 G:-59.8%	L:12.55 C:5.30 G:-57.7%	L:0.05 C:0.20 G:330.6%	L:0.34 C:0.20 G:-42.8%	L:2.69 C:1.76 G:-34.7%	L:5.34 C:0.61 G:-88.5%	L:0.00 C:0.04 G:712.7%	L:0.20 C:0.40 G:105.2%