

**Information:****LMTD :** 01-08-2024 To 11-08-2024
MTD : 01-08-2025 To 11-08-2025**LMTD Sales**
621.11 L**MTD Sales**
1,488.48 L**Growth**
139.65 %**A2A Growth**
19.93 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:286.14 C:333.16 G:16.4%	L:5.64 C:10.31 G:82.8%	L:26.80 C:32.21 G:20.2%	L:149.04 C:222.14 G:49.1%	L:127.26 C:111.99 G:-12.0%	L:1.10 C:3.33 G:203.2%	L:22.07 C:28.10 G:27.3%
TIRUPATI-01							
L:482.53 C:530.78 G:10.0%	L:219.23 C:219.70 G:0.2%	L:4.20 C:7.34 G:74.9%	L:22.24 C:24.29 G:9.2%	L:118.41 C:173.53 G:46.6%	L:99.94 C:84.38 G:-15.6%	L:0.78 C:2.45 G:214.8%	L:17.74 C:19.09 G:7.6%
KHT1 L:29.08 C:48.24 G:65.9%	L:15.33 C:18.51 G:20.7%	L:0.46 C:0.60 G:30.2%	L:1.51 C:1.83 G:20.8%	L:4.46 C:16.56 G:271.5%	L:6.81 C:8.42 G:23.7%	L:0.14 C:0.26 G:91.9%	L:0.37 C:2.06 G:458.4%
TPY1 L:14.92 C:24.53 G:64.4%	L:7.10 C:12.46 G:75.6%	L:0.13 C:0.38 G:187.5%	L:0.79 C:1.25 G:58.8%	L:3.56 C:7.30 G:105.1%	L:3.01 C:2.63 G:-12.5%	L:0.02 C:0.12 G:417.7%	L:0.31 C:0.38 G:23.3%
RJP1 L:15.03 C:19.78 G:31.6%	L:7.51 C:9.29 G:23.7%	L:0.04 C:0.57 G:1504.8%	L:1.08 C:1.38 G:28.3%	L:1.86 C:5.90 G:217.5%	L:3.75 C:1.49 G:-60.2%	L:0.02 C:0.11 G:365.2%	L:0.78 C:1.04 G:33.5%
NDL1 L:20.25 C:25.88 G:27.8%	L:9.36 C:10.97 G:17.2%	L:0.07 C:0.39 G:470.8%	L:1.78 C:1.06 G:-40.3%	L:3.74 C:6.13 G:63.9%	L:4.20 C:5.02 G:19.5%	L:0.00 C:0.14 G:0.0%	L:1.10 C:2.17 G:97.4%
CTO1 L:40.36 C:49.75 G:23.3%	L:18.58 C:18.88 G:1.6%	L:0.43 C:1.14 G:167.5%	L:0.53 C:1.25 G:137.8%	L:12.99 C:21.13 G:62.7%	L:6.92 C:5.62 G:-18.7%	L:0.14 C:0.25 G:80.2%	L:0.78 C:1.48 G:89.4%
BVL1 L:12.83 C:15.79 G:23.1%	L:4.93 C:7.42 G:50.7%	L:0.14 C:0.17 G:17.5%	L:0.46 C:0.79 G:71.5%	L:5.18 C:5.11 G:-1.4%	L:1.91 C:1.85 G:-3.1%	L:0.00 C:0.08 G:0.0%	L:0.21 C:0.36 G:72.5%
NYP1 L:12.44 C:14.86 G:19.5%	L:4.51 C:9.27 G:105.4%	L:0.26 C:0.37 G:46.4%	L:0.78 C:0.75 G:-3.6%	L:3.05 C:2.11 G:-30.9%	L:2.85 C:1.80 G:-36.8%	L:0.07 C:0.11 G:61.5%	L:0.93 C:0.45 G:-51.1%
SPE1 L:19.22 C:22.04 G:14.7%	L:6.77 C:12.30 G:81.5%	L:0.30 C:0.42 G:38.7%	L:0.46 C:1.00 G:115.0%	L:5.05 C:3.47 G:-31.4%	L:4.47 C:4.10 G:-8.1%	L:0.10 C:0.15 G:52.2%	L:2.06 C:0.61 G:-70.6%
PMR1 L:18.43 C:20.64 G:12.0%	L:7.61 C:8.30 G:9.0%	L:0.23 C:0.34 G:47.1%	L:0.79 C:1.75 G:121.1%	L:6.07 C:5.68 G:-6.5%	L:3.38 C:4.05 G:20.0%	L:0.02 C:0.12 G:504.4%	L:0.33 C:0.40 G:19.7%
NLR1 L:29.27 C:31.21 G:6.6%	L:18.94 C:17.27 G:-8.8%	L:0.29 C:0.42 G:41.6%	L:0.88 C:0.28 G:-68.6%	L:2.80 C:8.84 G:215.9%	L:6.13 C:3.88 G:-36.8%	L:0.00 C:0.22 G:0.0%	L:0.21 C:0.30 G:41.9%
TPI1 L:15.03 C:15.95 G:6.1%	L:6.22 C:8.52 G:37.0%	L:0.21 C:0.05 G:-76.6%	L:0.79 C:0.78 G:-1.2%	L:3.19 C:3.30 G:3.4%	L:3.19 C:3.13 G:-1.8%	L:0.00 C:0.05 G:0.0%	L:1.43 C:0.12 G:-91.8%
TPY2 L:52.94 C:54.40 G:2.8%	L:34.24 C:23.64 G:-31.0%	L:0.92 C:0.80 G:-13.7%	L:2.05 C:2.19 G:6.8%	L:5.31 C:14.46 G:172.3%	L:8.68 C:10.55 G:21.5%	L:0.09 C:0.26 G:206.1%	L:1.64 C:2.50 G:52.4%
PIL1 L:19.28 C:19.41 G:0.7%	L:11.21 C:8.03 G:-28.4%	L:0.09 C:0.12 G:37.4%	L:0.98 C:0.80 G:-17.9%	L:2.49 C:4.70 G:88.4%	L:4.03 C:4.68 G:16.2%	L:0.05 C:0.11 G:97.0%	L:0.43 C:0.97 G:128.4%

Information:

LMTD : 01-08-2024 To 11-08-2024
MTD : 01-08-2025 To 11-08-2025

LMTD Sales
621.11 L

MTD Sales
1,488.48 L

Growth
139.65 %

A2A Growth
19.93 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
VKI1 L:11.39 C:11.17 G:-1.9%	L:5.29 C:6.36 G:20.2%	L:0.19 C:0.24 G:21.7%	L:0.45 C:0.49 G:7.9%	L:3.04 C:1.23 G:-59.5%	L:1.63 C:1.61 G:-1.5%	L:0.05 C:0.07 G:53.5%	L:0.73 C:1.17 G:61.3%
KOU1 L:15.04 C:14.75 G:-1.9%	L:9.66 C:6.40 G:-33.8%	L:0.07 C:0.26 G:244.4%	L:0.64 C:1.42 G:122.2%	L:2.64 C:3.26 G:23.4%	L:1.69 C:1.97 G:16.8%	L:0.05 C:0.09 G:70.4%	L:0.27 C:1.34 G:390.4%
ATP1 L:107.07 C:98.46 G:-8.0%	L:37.37 C:30.16 G:-19.3%	L:0.07 C:0.69 G:944.6%	L:5.33 C:4.49 G:-15.8%	L:37.79 C:44.40 G:17.5%	L:21.66 C:16.58 G:-23.5%	L:0.02 C:0.23 G:938.2%	L:4.83 C:1.92 G:-60.3%
KNL2 L:19.87 C:18.09 G:-9.0%	L:5.69 C:5.09 G:-10.5%	L:0.17 C:0.33 G:96.0%	L:0.90 C:1.04 G:15.4%	L:5.76 C:7.50 G:30.3%	L:7.08 C:3.24 G:-54.2%	L:0.01 C:0.05 G:448.9%	L:0.28 C:0.85 G:205.7%
KNL1 L:30.10 C:25.83 G:-14.2%	L:8.88 C:6.82 G:-23.3%	L:0.12 C:0.06 G:-52.1%	L:2.05 C:1.75 G:-14.7%	L:9.43 C:12.46 G:32.1%	L:8.57 C:3.76 G:-56.1%	L:0.00 C:0.03 G:1072.6%	L:1.04 C:0.96 G:-7.7%
VIJAYAWADA-01							
L:135.52 C:210.45 G:55.3%	L:66.91 C:113.46 G:69.6%	L:1.44 C:2.97 G:105.9%	L:4.56 C:7.92 G:73.7%	L:30.63 C:48.61 G:58.7%	L:27.33 C:27.61 G:1.0%	L:0.32 C:0.87 G:174.8%	L:4.33 C:9.01 G:107.9%
VJW1 L:19.31 C:45.22 G:134.2%	L:8.32 C:25.61 G:208.0%	L:0.10 C:0.38 G:291.5%	L:0.45 C:0.85 G:89.2%	L:7.18 C:10.64 G:48.2%	L:2.51 C:6.23 G:147.9%	L:0.06 C:0.24 G:323.1%	L:0.70 C:1.27 G:81.1%
OGL1 L:13.84 C:32.30 G:133.3%	L:7.46 C:21.40 G:187.0%	L:0.09 C:0.50 G:442.3%	L:0.43 C:1.30 G:205.9%	L:1.91 C:3.86 G:101.5%	L:3.63 C:3.90 G:7.5%	L:0.00 C:0.00 G:-100.0%	L:0.33 C:1.34 G:307.3%
BPP1 L:5.70 C:10.02 G:75.8%	L:2.27 C:5.29 G:133.4%	L:0.13 C:0.18 G:37.5%	L:0.63 C:0.55 G:-13.8%	L:1.57 C:2.05 G:30.4%	L:0.94 C:0.94 G:0.5%	L:0.01 C:0.05 G:239.0%	L:0.15 C:0.97 G:548.0%
MTM1 L:9.56 C:15.91 G:66.4%	L:4.31 C:7.20 G:67.1%	L:0.04 C:0.27 G:547.8%	L:0.48 C:1.04 G:119.1%	L:2.92 C:5.39 G:84.3%	L:1.57 C:1.56 G:-0.6%	L:0.00 C:0.08 G:0.0%	L:0.24 C:0.36 G:50.5%
GNT1 L:21.85 C:29.66 G:35.7%	L:11.02 C:15.23 G:38.2%	L:0.18 C:0.40 G:124.7%	L:0.84 C:1.14 G:36.3%	L:3.60 C:8.54 G:137.3%	L:5.00 C:3.41 G:-31.8%	L:0.08 C:0.13 G:50.8%	L:1.14 C:0.82 G:-27.8%
TEL1 L:15.11 C:20.15 G:33.3%	L:6.37 C:10.62 G:66.7%	L:0.29 C:0.34 G:17.7%	L:0.28 C:0.63 G:128.5%	L:4.62 C:4.18 G:-9.5%	L:3.25 C:2.87 G:-11.7%	L:0.06 C:0.09 G:51.2%	L:0.25 C:1.42 G:475.6%
NRT1 L:17.51 C:21.68 G:23.8%	L:8.14 C:11.44 G:40.6%	L:0.15 C:0.32 G:110.6%	L:0.71 C:0.94 G:31.6%	L:3.07 C:4.63 G:50.6%	L:4.97 C:3.25 G:-34.7%	L:0.03 C:0.12 G:312.0%	L:0.43 C:0.98 G:127.2%
CKT1 L:13.89 C:15.19 G:9.4%	L:8.56 C:7.08 G:-17.2%	L:0.14 C:0.35 G:145.7%	L:0.30 C:0.71 G:134.9%	L:1.92 C:1.22 G:-36.6%	L:2.57 C:4.08 G:58.9%	L:0.07 C:0.09 G:35.1%	L:0.33 C:1.67 G:398.9%
VJW2 L:18.75 C:20.32 G:8.4%	L:10.48 C:9.59 G:-8.5%	L:0.32 C:0.23 G:-27.7%	L:0.44 C:0.75 G:69.0%	L:3.84 C:8.12 G:111.5%	L:2.89 C:1.37 G:-52.6%	L:0.02 C:0.08 G:433.1%	L:0.76 C:0.18 G:-76.9%