



AP Product Manager A2A Report 10/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 10-11-2024
MTD : 01-11-2025 To 10-11-2025

LMTD Sales
612.98 L

MTD Sales
1,045.49 L

Growth
70.56 %

A2A Growth
17.42 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:269.54 C:281.06 G:4.3%	L:7.16 C:14.99 G:109.3%	L:35.30 C:36.33 G:2.9%	L:147.98 C:170.67 G:15.3%	L:130.52 C:173.30 G:32.8%	L:0.94 C:3.09 G:227.5%	L:14.58 C:32.15 G:120.5%
TIRUPATI-01							
L:419.13 C:465.65 G:11.1%	L:181.75 C:175.50 G:-3.4%	L:5.19 C:9.56 G:84.2%	L:24.87 C:22.80 G:-8.3%	L:102.16 C:124.61 G:22.0%	L:94.66 C:112.52 G:18.9%	L:0.59 C:2.12 G:260.2%	L:9.92 C:18.54 G:87.0%
RJP1 L:8.61 C:16.80 G:95.2%	L:4.32 C:8.46 G:95.7%	L:0.02 C:0.63 G:2467.2%	L:0.63 C:0.84 G:32.1%	L:1.76 C:2.48 G:41.0%	L:1.73 C:4.04 G:133.0%	L:0.00 C:0.14 G:0.0%	L:0.13 C:0.23 G:68.7%
NLR1 L:13.05 C:20.92 G:60.4%	L:5.74 C:11.03 G:92.2%	L:0.33 C:0.42 G:26.4%	L:0.68 C:0.94 G:38.2%	L:2.52 C:2.37 G:-6.0%	L:3.35 C:5.83 G:73.8%	L:0.00 C:0.13 G:0.0%	L:0.42 C:0.21 G:-49.9%
NDL1 L:13.18 C:20.64 G:56.6%	L:5.79 C:5.39 G:-6.8%	L:0.24 C:0.69 G:187.9%	L:0.65 C:1.28 G:97.8%	L:3.56 C:7.18 G:101.7%	L:2.63 C:5.69 G:116.2%	L:0.00 C:0.10 G:0.0%	L:0.32 C:0.31 G:-0.9%
VKI1 L:7.04 C:10.46 G:48.6%	L:3.36 C:3.04 G:-9.7%	L:0.16 C:0.18 G:10.5%	L:0.33 C:0.70 G:111.0%	L:2.41 C:4.88 G:102.4%	L:0.68 C:1.33 G:96.3%	L:0.02 C:0.05 G:247.3%	L:0.08 C:0.28 G:259.8%
PGR1 L:10.37 C:14.31 G:38.0%	L:3.81 C:4.02 G:5.6%	L:0.07 C:0.28 G:279.1%	L:0.65 C:0.71 G:9.2%	L:4.28 C:4.56 G:6.5%	L:1.16 C:3.60 G:209.2%	L:0.00 C:0.07 G:0.0%	L:0.39 C:1.07 G:173.4%
NYP1 L:11.42 C:15.64 G:37.0%	L:4.25 C:6.63 G:56.0%	L:0.53 C:0.65 G:22.3%	L:0.48 C:0.73 G:51.8%	L:3.12 C:3.70 G:18.8%	L:2.82 C:3.30 G:17.1%	L:0.04 C:0.13 G:247.8%	L:0.19 C:0.50 G:167.9%
KHT1 L:12.27 C:16.56 G:34.9%	L:4.19 C:4.97 G:18.6%	L:0.26 C:0.34 G:31.5%	L:0.81 C:1.10 G:34.9%	L:2.86 C:4.03 G:40.6%	L:3.93 C:5.15 G:30.9%	L:0.03 C:0.09 G:165.1%	L:0.18 C:0.88 G:392.1%
TPY1 L:16.20 C:21.61 G:33.4%	L:9.78 C:8.12 G:-16.9%	L:0.28 C:0.57 G:103.6%	L:1.21 C:0.49 G:-59.7%	L:3.05 C:5.30 G:73.8%	L:1.44 C:6.39 G:345.0%	L:0.00 C:0.12 G:0.0%	L:0.45 C:0.62 G:39.1%
PMR1 L:16.92 C:22.02 G:30.1%	L:6.95 C:10.77 G:55.0%	L:0.09 C:0.41 G:383.8%	L:0.82 C:0.89 G:8.8%	L:4.14 C:4.26 G:2.9%	L:4.25 C:4.87 G:14.7%	L:0.02 C:0.12 G:597.7%	L:0.66 C:0.69 G:4.4%
TPI1 L:10.90 C:13.90 G:27.5%	L:3.07 C:3.54 G:15.3%	L:0.23 C:0.31 G:32.3%	L:0.55 C:0.72 G:30.4%	L:1.62 C:3.14 G:94.0%	L:4.13 C:6.04 G:46.4%	L:0.00 C:0.01 G:0.0%	L:1.30 C:0.14 G:-89.1%
TPY2 L:42.37 C:52.71 G:24.4%	L:23.28 C:21.53 G:-7.5%	L:0.40 C:0.66 G:65.1%	L:2.30 C:2.33 G:1.3%	L:9.35 C:16.65 G:78.2%	L:6.22 C:9.50 G:52.9%	L:0.07 C:0.24 G:245.5%	L:0.76 C:1.80 G:137.6%
SPE1 L:17.69 C:21.90 G:23.8%	L:8.71 C:10.06 G:15.6%	L:0.25 C:0.58 G:135.0%	L:0.58 C:0.72 G:24.5%	L:4.16 C:5.46 G:31.3%	L:3.70 C:4.71 G:27.5%	L:0.09 C:0.11 G:14.1%	L:0.21 C:0.26 G:24.5%
RCY1 L:10.20 C:12.59 G:23.5%	L:4.82 C:4.09 G:-15.2%	L:0.19 C:0.21 G:5.9%	L:0.96 C:0.55 G:-42.6%	L:1.28 C:3.83 G:199.0%	L:2.58 C:2.56 G:-0.9%	L:0.00 C:0.07 G:0.0%	L:0.36 C:1.30 G:257.7%

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612.98 L

MTD Sales
1,045.49 L

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70.56 %

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17.42 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:30.25 C:34.53 G:14.2%	L:15.84 C:11.59 G:-26.8%	L:0.54 C:0.62 G:15.6%	L:2.30 C:2.46 G:6.6%	L:5.38 C:8.82 G:63.9%	L:5.90 C:9.84 G:66.8%	L:0.00 C:0.13 G:0.0%	L:0.28 C:1.07 G:282.8%
PUT1 L:13.57 C:15.29 G:12.7%	L:5.15 C:5.17 G:0.4%	L:0.45 C:0.61 G:34.9%	L:0.74 C:1.01 G:36.4%	L:3.76 C:3.88 G:3.1%	L:3.05 C:3.42 G:12.2%	L:0.06 C:0.10 G:71.3%	L:0.35 C:1.10 G:212.7%
BVL1 L:11.31 C:12.67 G:12.0%	L:4.48 C:5.31 G:18.4%	L:0.10 C:0.10 G:-1.7%	L:0.49 C:0.57 G:14.9%	L:3.96 C:3.19 G:-19.5%	L:2.16 C:2.66 G:23.4%	L:0.00 C:0.08 G:0.0%	L:0.12 C:0.77 G:550.4%
CTO1 L:36.83 C:40.15 G:9.0%	L:14.55 C:12.32 G:-15.3%	L:0.42 C:0.80 G:89.3%	L:1.61 C:0.89 G:-44.7%	L:13.44 C:15.16 G:12.8%	L:5.78 C:8.86 G:53.3%	L:0.16 C:0.16 G:3.3%	L:0.87 C:1.95 G:125.8%
KNL2 L:21.07 C:21.78 G:3.3%	L:7.52 C:8.32 G:10.7%	L:0.09 C:0.33 G:264.8%	L:0.88 C:0.70 G:-20.2%	L:2.38 C:6.46 G:171.9%	L:9.86 C:4.65 G:-52.9%	L:0.03 C:0.03 G:-18.6%	L:0.31 C:1.29 G:312.9%
PIL1 L:14.09 C:13.55 G:-3.8%	L:5.82 C:4.56 G:-21.8%	L:0.08 C:0.13 G:56.2%	L:0.95 C:0.77 G:-19.1%	L:3.37 C:3.02 G:-10.3%	L:3.21 C:3.59 G:11.9%	L:0.04 C:0.07 G:110.6%	L:0.62 C:1.41 G:126.5%
KDA1 L:13.82 C:13.07 G:-5.4%	L:9.45 C:5.88 G:-37.8%	L:0.03 C:0.33 G:1140.6%	L:0.57 C:0.41 G:-27.5%	L:1.33 C:2.29 G:72.2%	L:2.20 C:3.38 G:53.4%	L:0.00 C:0.04 G:0.0%	L:0.24 C:0.74 G:209.6%
KOU1 L:13.09 C:11.60 G:-11.4%	L:3.34 C:3.86 G:15.7%	L:0.01 C:0.15 G:1073.2%	L:0.65 C:0.87 G:33.0%	L:5.23 C:3.63 G:-30.5%	L:3.54 C:2.21 G:-37.5%	L:0.03 C:0.05 G:57.1%	L:0.28 C:0.82 G:190.7%
MPL1 L:18.09 C:12.97 G:-28.3%	L:7.40 C:5.27 G:-28.7%	L:0.16 C:0.21 G:30.1%	L:1.73 C:0.78 G:-54.7%	L:4.54 C:3.95 G:-13.1%	L:3.98 C:2.46 G:-38.2%	L:0.00 C:0.07 G:0.0%	L:0.28 C:0.24 G:-16.2%
ADI1 L:25.06 C:15.03 G:-40.0%	L:7.09 C:4.24 G:-40.1%	L:0.09 C:0.23 G:148.3%	L:1.55 C:1.43 G:-7.7%	L:4.89 C:4.16 G:-15.0%	L:11.13 C:4.22 G:-62.1%	L:0.00 C:0.01 G:0.0%	L:0.31 C:0.74 G:140.2%
KNL1 L:31.75 C:14.94 G:-52.9%	L:13.04 C:7.33 G:-43.8%	L:0.15 C:0.13 G:-15.9%	L:2.74 C:0.91 G:-66.6%	L:9.79 C:2.23 G:-77.2%	L:5.23 C:4.23 G:-19.2%	L:0.01 C:0.01 G:30.8%	L:0.80 C:0.11 G:-86.7%
VIJAYAWA DA-01							
L:186.89 C:245.93 G:31.6%	L:87.79 C:105.56 G:20.2%	L:1.97 C:5.43 G:175.3%	L:10.43 C:13.53 G:29.8%	L:45.82 C:46.05 G:0.5%	L:35.86 C:60.77 G:69.5%	L:0.36 C:0.97 G:173.4%	L:4.67 C:13.61 G:191.5%
GNT1 L:10.31 C:21.57 G:109.2%	L:4.15 C:10.12 G:143.8%	L:0.15 C:0.29 G:97.7%	L:1.20 C:1.86 G:54.3%	L:3.08 C:3.06 G:-0.7%	L:1.48 C:5.79 G:290.6%	L:0.04 C:0.09 G:160.8%	L:0.22 C:0.36 G:67.2%
VJW1 L:14.88 C:26.10 G:75.4%	L:7.69 C:15.09 G:96.2%	L:0.20 C:0.90 G:354.7%	L:0.96 C:1.37 G:43.9%	L:2.87 C:3.09 G:7.5%	L:2.35 C:4.80 G:104.2%	L:0.06 C:0.17 G:177.9%	L:0.75 C:0.67 G:-10.8%
NRT1 L:10.80 C:17.18 G:59.1%	L:6.78 C:6.98 G:2.9%	L:0.07 C:0.31 G:319.9%	L:0.51 C:0.70 G:37.5%	L:2.11 C:2.83 G:33.8%	L:1.10 C:5.79 G:427.4%	L:0.03 C:0.09 G:191.4%	L:0.19 C:0.48 G:149.9%
OGL1 L:12.47 C:18.84 G:51.1%	L:6.34 C:9.59 G:51.3%	L:0.25 C:0.26 G:4.1%	L:0.59 C:1.69 G:186.9%	L:2.40 C:1.09 G:-54.5%	L:2.81 C:5.91 G:110.5%	L:0.00 C:0.00 G:0.0%	L:0.09 C:0.31 G:234.2%

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ELU1 L:14.16 C:20.84 G:47.2%	L:5.97 C:7.73 G:29.4%	L:0.05 C:0.34 G:547.2%	L:0.54 C:0.86 G:60.3%	L:5.05 C:5.27 G:4.3%	L:2.15 C:5.93 G:175.5%	L:0.02 C:0.09 G:453.3%	L:0.37 C:0.62 G:65.8%
BPP1 L:6.50 C:9.04 G:39.0%	L:2.62 C:2.40 G:-8.3%	L:0.15 C:0.11 G:-28.8%	L:0.26 C:0.41 G:61.3%	L:2.32 C:3.01 G:29.9%	L:0.97 C:2.08 G:113.7%	L:0.03 C:0.02 G:-15.5%	L:0.15 C:1.00 G:557.4%
KND1 L:8.48 C:10.98 G:29.5%	L:3.94 C:3.44 G:-12.6%	L:0.13 C:0.30 G:130.7%	L:0.36 C:0.52 G:45.7%	L:1.46 C:1.35 G:-7.5%	L:2.56 C:4.70 G:83.7%	L:0.00 C:0.03 G:0.0%	L:0.04 C:0.64 G:1638.4%
VJW3 L:15.68 C:19.54 G:24.6%	L:5.68 C:7.10 G:25.1%	L:0.00 C:0.36 G:0.0%	L:1.32 C:1.45 G:9.7%	L:3.24 C:3.70 G:14.2%	L:3.93 C:4.30 G:9.3%	L:0.04 C:0.10 G:160.1%	L:1.47 C:2.53 G:71.8%
BVR1 L:29.62 C:36.28 G:22.5%	L:13.37 C:13.91 G:4.0%	L:0.33 C:1.31 G:298.0%	L:1.42 C:1.77 G:24.8%	L:7.54 C:8.75 G:16.0%	L:6.58 C:8.31 G:26.4%	L:0.02 C:0.14 G:510.3%	L:0.36 C:2.09 G:477.4%
VJW2 L:9.75 C:11.90 G:22.1%	L:6.18 C:6.43 G:3.9%	L:0.10 C:0.15 G:56.7%	L:0.55 C:0.24 G:-57.0%	L:1.93 C:1.74 G:-9.8%	L:0.81 C:2.17 G:166.9%	L:0.01 C:0.02 G:81.1%	L:0.16 C:1.16 G:616.2%
TEL1 L:11.79 C:13.89 G:17.8%	L:6.02 C:5.39 G:-10.4%	L:0.04 C:0.21 G:411.1%	L:0.18 C:0.24 G:35.2%	L:4.06 C:2.91 G:-28.2%	L:1.36 C:3.58 G:162.5%	L:0.03 C:0.06 G:108.9%	L:0.10 C:1.49 G:1437.2%
GNT2 L:10.18 C:9.83 G:-3.4%	L:3.81 C:4.69 G:22.8%	L:0.00 C:0.14 G:0.0%	L:0.30 C:0.14 G:-53.8%	L:4.23 C:2.41 G:-43.0%	L:1.58 C:1.58 G:-0.3%	L:0.02 C:0.02 G:-18.5%	L:0.22 C:0.86 G:280.7%
CKT1 L:10.34 C:9.88 G:-4.4%	L:5.08 C:5.07 G:-0.2%	L:0.21 C:0.33 G:56.4%	L:0.58 C:0.72 G:24.5%	L:1.25 C:0.97 G:-22.3%	L:2.97 C:2.53 G:-14.8%	L:0.03 C:0.06 G:90.4%	L:0.23 C:0.21 G:-5.4%
MTM1 L:10.43 C:9.70 G:-7.0%	L:4.54 C:2.57 G:-43.4%	L:0.13 C:0.13 G:-2.4%	L:1.00 C:0.96 G:-3.7%	L:3.14 C:3.82 G:21.8%	L:1.48 C:1.08 G:-26.9%	L:0.00 C:0.05 G:0.0%	L:0.15 C:1.09 G:644.5%
TDD1 L:11.51 C:10.35 G:-10.1%	L:5.61 C:5.05 G:-9.9%	L:0.16 C:0.28 G:75.4%	L:0.68 C:0.60 G:-11.5%	L:1.15 C:2.06 G:78.9%	L:3.72 C:2.22 G:-40.2%	L:0.02 C:0.02 G:-14.9%	L:0.17 C:0.11 G:-33.4%